



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	PRESIDENCIA											
10000	SERVICIOS PERSONALES	\$1,344,502.59	\$0.00	\$1,344,502.59	\$807,740.08	\$536,762.51	\$162,720.75	\$645,019.33	\$1,181,781.84	\$162,720.75	\$162,720.75	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$801,940.08	\$0.00	\$801,940.08	\$801,940.08	\$0.00	\$156,920.75	\$645,019.33	\$645,019.33	\$156,920.75	\$156,920.75	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$801,940.08	\$0.00	\$801,940.08	\$801,940.08	\$0.00	\$156,920.75	\$645,019.33	\$645,019.33	\$156,920.75	\$156,920.75	\$0.00
11301	Sueldos base.	\$801,940.08	\$0.00	\$801,940.08	\$801,940.08	\$0.00	\$156,920.75	\$645,019.33	\$645,019.33	\$156,920.75	\$156,920.75	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$292,320.00	\$0.00	\$292,320.00	\$5,800.00	\$286,520.00	\$5,800.00	\$0.00	\$286,520.00	\$5,800.00	\$5,800.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$292,320.00	\$0.00	\$292,320.00	\$5,800.00	\$286,520.00	\$5,800.00	\$0.00	\$286,520.00	\$5,800.00	\$5,800.00	\$0.00
12101	Honorarios Asimilables a Salarios.	\$292,320.00	\$0.00	\$292,320.00	\$5,800.00	\$286,520.00	\$5,800.00	\$0.00	\$286,520.00	\$5,800.00	\$5,800.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$100,242.51	\$0.00	\$100,242.51	\$0.00	\$100,242.51	\$0.00	\$0.00	\$100,242.51	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$100,242.51	\$0.00	\$100,242.51	\$0.00	\$100,242.51	\$0.00	\$0.00	\$100,242.51	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$11,138.06	\$0.00	\$11,138.06	\$0.00	\$11,138.06	\$0.00	\$0.00	\$11,138.06	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$89,104.45	\$0.00	\$89,104.45	\$0.00	\$89,104.45	\$0.00	\$0.00	\$89,104.45	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$540,807.00	\$0.00	\$540,807.00	\$352,051.82	\$188,755.18	\$352,051.82	\$0.00	\$188,755.18	\$352,051.82	\$352,051.82	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$17,884.00	\$0.00	\$17,884.00	\$2,610.00	\$15,274.00	\$2,610.00	\$0.00	\$15,274.00	\$2,610.00	\$2,610.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$12,234.00	\$0.00	\$12,234.00	\$0.00	\$12,234.00	\$0.00	\$0.00	\$12,234.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina.	\$12,234.00	\$0.00	\$12,234.00	\$0.00	\$12,234.00	\$0.00	\$0.00	\$12,234.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$5,650.00	\$0.00	\$5,650.00	\$2,610.00	\$3,040.00	\$2,610.00	\$0.00	\$3,040.00	\$2,610.00	\$2,610.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$5,650.00	\$0.00	\$5,650.00	\$2,610.00	\$3,040.00	\$2,610.00	\$0.00	\$3,040.00	\$2,610.00	\$2,610.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$7,595.00	\$0.00	\$7,595.00	\$0.00	\$7,595.00	\$0.00	\$0.00	\$7,595.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,595.00	\$0.00	\$7,595.00	\$0.00	\$7,595.00	\$0.00	\$0.00	\$7,595.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$7,595.00	\$0.00	\$7,595.00	\$0.00	\$7,595.00	\$0.00	\$0.00	\$7,595.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos.	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$466,074.00	\$0.00	\$466,074.00	\$344,539.69	\$121,534.31	\$344,539.69	\$0.00	\$121,534.31	\$344,539.69	\$344,539.69	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$466,074.00	\$0.00	\$466,074.00	\$344,539.69	\$121,534.31	\$344,539.69	\$0.00	\$121,534.31	\$344,539.69	\$344,539.69	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$466,074.00	\$0.00	\$466,074.00	\$344,539.69	\$121,534.31	\$344,539.69	\$0.00	\$121,534.31	\$344,539.69	\$344,539.69	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$45,154.00	\$0.00	\$45,154.00	\$4,902.13	\$40,251.87	\$4,902.13	\$0.00	\$40,251.87	\$4,902.13	\$4,902.13	\$0.00
29100	HERRAMIENTAS MENORES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$33,654.00	\$0.00	\$33,654.00	\$4,902.13	\$28,751.87	\$4,902.13	\$0.00	\$28,751.87	\$4,902.13	\$4,902.13	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$33,654.00	\$0.00	\$33,654.00	\$4,902.13	\$28,751.87	\$4,902.13	\$0.00	\$28,751.87	\$4,902.13	\$4,902.13	\$0.00
30000	SERVICIOS GENERALES	\$2,092,998.80	\$72,000.00	\$2,164,998.80	\$443,515.99	\$1,721,482.81	\$443,515.99	\$0.00	\$1,721,482.81	\$443,515.99	\$443,515.99	\$0.00
31000	SERVICIOS BASICOS	\$209,600.00	\$52,000.00	\$261,600.00	\$104,092.88	\$157,507.12	\$104,092.88	\$0.00	\$157,507.12	\$104,092.88	\$104,092.88	\$0.00
31100	ENERGÍA ELÉCTRICA	\$198,000.00	\$52,000.00	\$250,000.00	\$102,679.44	\$147,320.56	\$102,679.44	\$0.00	\$147,320.56	\$102,679.44	\$102,679.44	\$0.00
31101	Servicio de energía eléctrica.	\$198,000.00	\$52,000.00	\$250,000.00	\$102,679.44	\$147,320.56	\$102,679.44	\$0.00	\$147,320.56	\$102,679.44	\$102,679.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$2,800.00	\$0.00	\$2,800.00	\$413.44	\$2,386.56	\$413.44	\$0.00	\$2,386.56	\$413.44	\$413.44	\$0.00
31401	Servicio telefónico convencional.	\$2,800.00	\$0.00	\$2,800.00	\$413.44	\$2,386.56	\$413.44	\$0.00	\$2,386.56	\$413.44	\$413.44	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$8,800.00	\$0.00	\$8,800.00	\$1,000.00	\$7,800.00	\$1,000.00	\$0.00	\$7,800.00	\$1,000.00	\$1,000.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$8,800.00	\$0.00	\$8,800.00	\$1,000.00	\$7,800.00	\$1,000.00	\$0.00	\$7,800.00	\$1,000.00	\$1,000.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$139,200.00	\$0.00	\$139,200.00	\$18,560.00	\$120,640.00	\$18,560.00	\$0.00	\$120,640.00	\$18,560.00	\$18,560.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$139,200.00	\$0.00	\$139,200.00	\$18,560.00	\$120,640.00	\$18,560.00	\$0.00	\$120,640.00	\$18,560.00	\$18,560.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$139,200.00	\$0.00	\$139,200.00	\$18,560.00	\$120,640.00	\$18,560.00	\$0.00	\$120,640.00	\$18,560.00	\$18,560.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$111,360.00	\$0.00	\$111,360.00	\$33,640.00	\$77,720.00	\$33,640.00	\$0.00	\$77,720.00	\$33,640.00	\$33,640.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$111,360.00	\$0.00	\$111,360.00	\$33,640.00	\$77,720.00	\$33,640.00	\$0.00	\$77,720.00	\$33,640.00	\$33,640.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$111,360.00	\$0.00	\$111,360.00	\$33,640.00	\$77,720.00	\$33,640.00	\$0.00	\$77,720.00	\$33,640.00	\$33,640.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales.	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$72,400.00	\$0.00	\$72,400.00	\$22,261.51	\$50,138.49	\$22,261.51	\$0.00	\$50,138.49	\$22,261.51	\$22,261.51	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$68,400.00	\$0.00	\$68,400.00	\$22,261.51	\$46,138.49	\$22,261.51	\$0.00	\$46,138.49	\$22,261.51	\$22,261.51	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$68,400.00	\$0.00	\$68,400.00	\$22,261.51	\$46,138.49	\$22,261.51	\$0.00	\$46,138.49	\$22,261.51	\$22,261.51	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$168,000.00	\$20,000.00	\$188,000.00	\$161,492.01	\$26,507.99	\$161,492.01	\$0.00	\$26,507.99	\$161,492.01	\$161,492.01	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$168,000.00	\$20,000.00	\$188,000.00	\$161,492.01	\$26,507.99	\$161,492.01	\$0.00	\$26,507.99	\$161,492.01	\$161,492.01	\$0.00



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Objeto	del Gasto											
36101	Difusión de mensajes sobre programas y actividades gub	\$168,000.00	\$20,000.00	\$188,000.00	\$161,492.01	\$26,507.99	\$161,492.01	\$0.00	\$26,507.99	\$161,492.01	\$161,492.01	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$194,400.00	\$0.00	\$194,400.00	\$56,522.61	\$137,877.39	\$56,522.61	\$0.00	\$137,877.39	\$56,522.61	\$56,522.61	\$0.00
37500	VIATICOS EN EL PAÍS	\$194,400.00	\$0.00	\$194,400.00	\$56,522.61	\$137,877.39	\$56,522.61	\$0.00	\$137,877.39	\$56,522.61	\$56,522.61	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem]	\$194,400.00	\$0.00	\$194,400.00	\$56,522.61	\$137,877.39	\$56,522.61	\$0.00	\$137,877.39	\$56,522.61	\$56,522.61	\$0.00
38000	SERVICIOS OFICIALES	\$1,110,000.00	\$0.00	\$1,110,000.00	\$44,080.00	\$1,065,920.00	\$44,080.00	\$0.00	\$1,065,920.00	\$44,080.00	\$44,080.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,110,000.00	\$0.00	\$1,110,000.00	\$44,080.00	\$1,065,920.00	\$44,080.00	\$0.00	\$1,065,920.00	\$44,080.00	\$44,080.00	\$0.00
38201	Gastos de orden social.	\$1,110,000.00	\$0.00	\$1,110,000.00	\$44,080.00	\$1,065,920.00	\$44,080.00	\$0.00	\$1,065,920.00	\$44,080.00	\$44,080.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$16,038.80	\$0.00	\$16,038.80	\$2,866.98	\$13,171.82	\$2,866.98	\$0.00	\$13,171.82	\$2,866.98	\$2,866.98	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$16,038.80	\$0.00	\$16,038.80	\$2,866.98	\$13,171.82	\$2,866.98	\$0.00	\$13,171.82	\$2,866.98	\$2,866.98	\$0.00
39801	Impuesto sobre nóminas.	\$16,038.80	\$0.00	\$16,038.80	\$2,866.98	\$13,171.82	\$2,866.98	\$0.00	\$13,171.82	\$2,866.98	\$2,866.98	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,463,700.92	-\$20,000.00	\$1,443,700.92	\$354,576.17	\$1,089,124.75	\$354,576.17	\$0.00	\$1,089,124.75	\$354,576.17	\$354,576.17	\$0.00
44000	AYUDAS SOCIALES	\$1,463,700.92	-\$20,000.00	\$1,443,700.92	\$354,576.17	\$1,089,124.75	\$354,576.17	\$0.00	\$1,089,124.75	\$354,576.17	\$354,576.17	\$0.00
44100	Ayudas sociales a personas	\$1,463,700.92	-\$20,000.00	\$1,443,700.92	\$354,576.17	\$1,089,124.75	\$354,576.17	\$0.00	\$1,089,124.75	\$354,576.17	\$354,576.17	\$0.00
44101	Gastos relacionados con actividades culturales, deportiva	\$1,463,700.92	-\$20,000.00	\$1,443,700.92	\$354,576.17	\$1,089,124.75	\$354,576.17	\$0.00	\$1,089,124.75	\$354,576.17	\$354,576.17	\$0.00
PRESIDENCIA		\$5,442,009.31	\$52,000.00	\$5,494,009.31	\$1,957,884.06	\$3,536,125.25	\$1,312,864.73	\$645,019.33	\$4,181,144.58	\$1,312,864.73	\$1,312,864.73	\$0.00
02 REGIDORES												
10000	SERVICIOS PERSONALES	\$2,349,002.84	\$0.00	\$2,349,002.84	\$2,088,002.52	\$261,000.32	\$435,000.55	\$1,653,001.97	\$1,914,002.29	\$435,000.55	\$435,000.55	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$2,088,002.52	\$0.00	\$2,088,002.52	\$2,088,002.52	\$0.00	\$435,000.55	\$1,653,001.97	\$1,653,001.97	\$435,000.55	\$435,000.55	\$0.00
11100	DIETAS	\$2,027,798.64	\$0.00	\$2,027,798.64	\$2,027,798.64	\$0.00	\$422,458.05	\$1,605,340.59	\$1,605,340.59	\$422,458.05	\$422,458.05	\$0.00
11101	Dietas.	\$2,027,798.64	\$0.00	\$2,027,798.64	\$2,027,798.64	\$0.00	\$422,458.05	\$1,605,340.59	\$1,605,340.59	\$422,458.05	\$422,458.05	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$60,203.88	\$0.00	\$60,203.88	\$60,203.88	\$0.00	\$12,542.50	\$47,661.38	\$47,661.38	\$12,542.50	\$12,542.50	\$0.00
11301	Sueldos base.	\$60,203.88	\$0.00	\$60,203.88	\$60,203.88	\$0.00	\$12,542.50	\$47,661.38	\$47,661.38	\$12,542.50	\$12,542.50	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$261,000.32	\$0.00	\$261,000.32	\$0.00	\$261,000.32	\$0.00	\$0.00	\$261,000.32	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$261,000.32	\$0.00	\$261,000.32	\$0.00	\$261,000.32	\$0.00	\$0.00	\$261,000.32	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$29,000.04	\$0.00	\$29,000.04	\$0.00	\$29,000.04	\$0.00	\$0.00	\$29,000.04	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$232,000.28	\$0.00	\$232,000.28	\$0.00	\$232,000.28	\$0.00	\$0.00	\$232,000.28	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
22000	ALIMENTOS Y UTENSILIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
22106	Productos alimenticios para el personal derivado de activi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$54,750.05	\$0.00	\$54,750.05	\$10,894.88	\$43,855.17	\$10,894.88	\$0.00	\$43,855.17	\$10,894.88	\$10,894.88	\$0.00
31000	SERVICIOS BASICOS	\$12,990.00	\$0.00	\$12,990.00	\$3,934.88	\$9,055.12	\$3,934.88	\$0.00	\$9,055.12	\$3,934.88	\$3,934.88	\$0.00
31100	ENERGÍA ELÉCTRICA	\$8,790.00	\$0.00	\$8,790.00	\$3,521.44	\$5,268.56	\$3,521.44	\$0.00	\$5,268.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$8,790.00	\$0.00	\$8,790.00	\$3,521.44	\$5,268.56	\$3,521.44	\$0.00	\$5,268.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$413.44	\$3,786.56	\$413.44	\$0.00	\$3,786.56	\$413.44	\$413.44	\$0.00
31401	Servicio telefónico convencional.	\$4,200.00	\$0.00	\$4,200.00	\$413.44	\$3,786.56	\$413.44	\$0.00	\$3,786.56	\$413.44	\$413.44	\$0.00
39000	OTROS SERVICIOS GENERALES	\$41,760.05	\$0.00	\$41,760.05	\$6,960.00	\$34,800.05	\$6,960.00	\$0.00	\$34,800.05	\$6,960.00	\$6,960.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$41,760.05	\$0.00	\$41,760.05	\$6,960.00	\$34,800.05	\$6,960.00	\$0.00	\$34,800.05	\$6,960.00	\$6,960.00	\$0.00
39801	Impuesto sobre nóminas.	\$41,760.05	\$0.00	\$41,760.05	\$6,960.00	\$34,800.05	\$6,960.00	\$0.00	\$34,800.05	\$6,960.00	\$6,960.00	\$0.00
REGIDORES		\$2,407,752.89	\$0.00	\$2,407,752.89	\$2,098,897.40	\$308,855.49	\$445,895.43	\$1,653,001.97	\$1,961,857.46	\$445,895.43	\$445,895.43	\$0.00
03 SINDICATURA												
10000	SERVICIOS PERSONALES	\$601,142.06	\$0.00	\$601,142.06	\$463,237.39	\$137,904.67	\$96,507.93	\$366,729.46	\$504,634.13	\$96,507.93	\$96,507.93	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$463,237.39	\$0.00	\$463,237.39	\$463,237.39	\$0.00	\$96,507.93	\$366,729.46	\$366,729.46	\$96,507.93	\$96,507.93	\$0.00
11100	DIETAS	\$339,894.19	\$0.00	\$339,894.19	\$339,894.19	\$0.00	\$70,811.38	\$269,082.81	\$269,082.81	\$70,811.38	\$70,811.38	\$0.00
11101	Dietas.	\$339,894.19	\$0.00	\$339,894.19	\$339,894.19	\$0.00	\$70,811.38	\$269,082.81	\$269,082.81	\$70,811.38	\$70,811.38	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$123,343.20	\$0.00	\$123,343.20	\$123,343.20	\$0.00	\$25,696.55	\$97,646.65	\$97,646.65	\$25,696.55	\$25,696.55	\$0.00
11301	Sueldos base.	\$123,343.20	\$0.00	\$123,343.20	\$123,343.20	\$0.00	\$25,696.55	\$97,646.65	\$97,646.65	\$25,696.55	\$25,696.55	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$57,904.67	\$0.00	\$57,904.67	\$0.00	\$57,904.67	\$0.00	\$0.00	\$57,904.67	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$57,904.67	\$0.00	\$57,904.67	\$0.00	\$57,904.67	\$0.00	\$0.00	\$57,904.67	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$6,433.85	\$0.00	\$6,433.85	\$0.00	\$6,433.85	\$0.00	\$0.00	\$6,433.85	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$51,470.82	\$0.00	\$51,470.82	\$0.00	\$51,470.82	\$0.00	\$0.00	\$51,470.82	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$67,220.00	\$0.00	\$67,220.00	\$0.00	\$67,220.00	\$0.00	\$0.00	\$67,220.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$8,755.00	\$0.00	\$8,755.00	\$0.00	\$8,755.00	\$0.00	\$0.00	\$8,755.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

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10:46 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
21101	Materiales y útiles de oficina.	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
22106	Productos alimenticios para el personal derivado de activi	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$12,665.00	\$0.00	\$12,665.00	\$0.00	\$12,665.00	\$0.00	\$0.00	\$12,665.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$50,124.75	\$0.00	\$50,124.75	\$5,479.00	\$44,645.75	\$5,479.00	\$0.00	\$44,645.75	\$5,479.00	\$5,479.00	\$0.00
31000	SERVICIOS BASICOS	\$10,160.00	\$0.00	\$10,160.00	\$3,934.88	\$6,225.12	\$3,934.88	\$0.00	\$6,225.12	\$3,934.88	\$3,934.88	\$0.00
31100	ENERGÍA ELÉCTRICA	\$6,800.00	\$0.00	\$6,800.00	\$3,521.44	\$3,278.56	\$3,521.44	\$0.00	\$3,278.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$6,800.00	\$0.00	\$6,800.00	\$3,521.44	\$3,278.56	\$3,521.44	\$0.00	\$3,278.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,360.00	\$0.00	\$3,360.00	\$413.44	\$2,946.56	\$413.44	\$0.00	\$2,946.56	\$413.44	\$413.44	\$0.00
31401	Servicio telefónico convencional.	\$3,360.00	\$0.00	\$3,360.00	\$413.44	\$2,946.56	\$413.44	\$0.00	\$2,946.56	\$413.44	\$413.44	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desemj	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$27,264.75	\$0.00	\$27,264.75	\$1,544.12	\$25,720.63	\$1,544.12	\$0.00	\$25,720.63	\$1,544.12	\$1,544.12	\$0.00
39200	IMPUESTOS Y DERECHOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
39202	Valores de tránsito placas, tarjetas y calcomanías.	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$9,264.75	\$0.00	\$9,264.75	\$1,544.12	\$7,720.63	\$1,544.12	\$0.00	\$7,720.63	\$1,544.12	\$1,544.12	\$0.00
39801	Impuesto sobre nóminas.	\$9,264.75	\$0.00	\$9,264.75	\$1,544.12	\$7,720.63	\$1,544.12	\$0.00	\$7,720.63	\$1,544.12	\$1,544.12	\$0.00



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ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

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10:46 a. m.

Utr: supervisor
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SINDICATURA		\$738,486.81	\$0.00	\$738,486.81	\$468,716.39	\$269,770.42	\$101,986.93	\$366,729.46	\$636,499.88	\$101,986.93	\$101,986.93	\$0.00
04	OFICIALIA MAYOR											
10000	SERVICIOS PERSONALES	\$3,201,753.98	\$0.00	\$3,201,753.98	\$2,568,670.20	\$633,083.78	\$547,869.32	\$2,020,800.88	\$2,653,884.66	\$547,869.32	\$547,869.32	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$2,568,670.20	\$0.00	\$2,568,670.20	\$2,568,670.20	\$0.00	\$547,869.32	\$2,020,800.88	\$2,020,800.88	\$547,869.32	\$547,869.32	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,568,670.20	\$0.00	\$2,568,670.20	\$2,568,670.20	\$0.00	\$547,869.32	\$2,020,800.88	\$2,020,800.88	\$547,869.32	\$547,869.32	\$0.00
11301	Sueldos base.	\$2,568,670.20	\$0.00	\$2,568,670.20	\$2,568,670.20	\$0.00	\$547,869.32	\$2,020,800.88	\$2,020,800.88	\$547,869.32	\$547,869.32	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
12201	Sueldo base al personal eventual.	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$321,083.78	\$0.00	\$321,083.78	\$0.00	\$321,083.78	\$0.00	\$0.00	\$321,083.78	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$321,083.78	\$0.00	\$321,083.78	\$0.00	\$321,083.78	\$0.00	\$0.00	\$321,083.78	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$35,675.98	\$0.00	\$35,675.98	\$0.00	\$35,675.98	\$0.00	\$0.00	\$35,675.98	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$285,407.80	\$0.00	\$285,407.80	\$0.00	\$285,407.80	\$0.00	\$0.00	\$285,407.80	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$740,817.04	\$0.00	\$740,817.04	\$69,162.41	\$671,654.63	\$69,162.41	\$0.00	\$671,654.63	\$69,162.41	\$69,162.41	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$114,517.04	\$0.00	\$114,517.04	\$8,645.00	\$105,872.04	\$8,645.00	\$0.00	\$105,872.04	\$8,645.00	\$8,645.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$15,600.00	\$0.00	\$15,600.00	\$580.00	\$15,020.00	\$580.00	\$0.00	\$15,020.00	\$580.00	\$580.00	\$0.00
21101	Materiales y útiles de oficina.	\$15,600.00	\$0.00	\$15,600.00	\$580.00	\$15,020.00	\$580.00	\$0.00	\$15,020.00	\$580.00	\$580.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$87,917.04	\$0.00	\$87,917.04	\$8,065.00	\$79,852.04	\$8,065.00	\$0.00	\$79,852.04	\$8,065.00	\$8,065.00	\$0.00
21601	Material de limpieza.	\$87,917.04	\$0.00	\$87,917.04	\$8,065.00	\$79,852.04	\$8,065.00	\$0.00	\$79,852.04	\$8,065.00	\$8,065.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$133,900.00	\$0.00	\$133,900.00	\$30,177.43	\$103,722.57	\$30,177.43	\$0.00	\$103,722.57	\$30,177.43	\$30,177.43	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
24201	Cemento y productos de concreto.	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$103,900.00	\$0.00	\$103,900.00	\$30,177.43	\$73,722.57	\$30,177.43	\$0.00	\$73,722.57	\$30,177.43	\$30,177.43	\$0.00
24601	Material eléctrico y electrónico.	\$103,900.00	\$0.00	\$103,900.00	\$30,177.43	\$73,722.57	\$30,177.43	\$0.00	\$73,722.57	\$30,177.43	\$30,177.43	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$364,800.00	\$0.00	\$364,800.00	\$12,626.30	\$352,173.70	\$12,626.30	\$0.00	\$352,173.70	\$12,626.30	\$12,626.30	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$364,800.00	\$0.00	\$364,800.00	\$12,626.30	\$352,173.70	\$12,626.30	\$0.00	\$352,173.70	\$12,626.30	\$12,626.30	\$0.00
26102	Combustibles, lubricantes y aditivos para vehículos terres	\$364,800.00	\$0.00	\$364,800.00	\$12,626.30	\$352,173.70	\$12,626.30	\$0.00	\$352,173.70	\$12,626.30	\$12,626.30	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$127,600.00	\$0.00	\$127,600.00	\$17,713.68	\$109,886.32	\$17,713.68	\$0.00	\$109,886.32	\$17,713.68	\$17,713.68	\$0.00
29100	HERRAMIENTAS MENORES	\$12,500.00	\$0.00	\$12,500.00	\$3,990.68	\$8,509.32	\$3,990.68	\$0.00	\$8,509.32	\$3,990.68	\$3,990.68	\$0.00
29101	Herramientas menores.	\$12,500.00	\$0.00	\$12,500.00	\$3,990.68	\$8,509.32	\$3,990.68	\$0.00	\$8,509.32	\$3,990.68	\$3,990.68	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$100,800.00	\$0.00	\$100,800.00	\$13,723.00	\$87,077.00	\$13,723.00	\$0.00	\$87,077.00	\$13,723.00	\$13,723.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$100,800.00	\$0.00	\$100,800.00	\$13,723.00	\$87,077.00	\$13,723.00	\$0.00	\$87,077.00	\$13,723.00	\$13,723.00	\$0.00
30000	SERVICIOS GENERALES	\$990,378.40	\$0.00	\$990,378.40	\$166,841.32	\$823,537.08	\$166,841.32	\$0.00	\$823,537.08	\$166,841.32	\$166,841.32	\$0.00
31000	SERVICIOS BASICOS	\$140,800.00	\$0.00	\$140,800.00	\$6,508.88	\$134,291.12	\$6,508.88	\$0.00	\$134,291.12	\$6,508.88	\$6,508.88	\$0.00
31100	ENERGÍA ELÉCTRICA	\$122,400.00	\$0.00	\$122,400.00	\$3,521.44	\$118,878.56	\$3,521.44	\$0.00	\$118,878.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$122,400.00	\$0.00	\$122,400.00	\$3,521.44	\$118,878.56	\$3,521.44	\$0.00	\$118,878.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$413.44	\$3,186.56	\$413.44	\$0.00	\$3,186.56	\$413.44	\$413.44	\$0.00
31401	Servicio telefónico convencional.	\$3,600.00	\$0.00	\$3,600.00	\$413.44	\$3,186.56	\$413.44	\$0.00	\$3,186.56	\$413.44	\$413.44	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$13,200.00	\$0.00	\$13,200.00	\$2,574.00	\$10,626.00	\$2,574.00	\$0.00	\$10,626.00	\$2,574.00	\$2,574.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$13,200.00	\$0.00	\$13,200.00	\$2,574.00	\$10,626.00	\$2,574.00	\$0.00	\$10,626.00	\$2,574.00	\$2,574.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal.	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$286,200.00	\$0.00	\$286,200.00	\$1,867.60	\$284,332.40	\$1,867.60	\$0.00	\$284,332.40	\$1,867.60	\$1,867.60	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales.	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$72,000.00	\$0.00	\$72,000.00	\$1,867.60	\$70,132.40	\$1,867.60	\$0.00	\$70,132.40	\$1,867.60	\$1,867.60	\$0.00
32303	Arrendamiento de fotocopiadoras.	\$72,000.00	\$0.00	\$72,000.00	\$1,867.60	\$70,132.40	\$1,867.60	\$0.00	\$70,132.40	\$1,867.60	\$1,867.60	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$498,140.00	\$0.00	\$498,140.00	\$149,775.10	\$348,364.90	\$149,775.10	\$0.00	\$348,364.90	\$149,775.10	\$149,775.10	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Deuda
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$149,400.00	\$0.00	\$149,400.00	\$116,563.00	\$32,837.00	\$116,563.00	\$0.00	\$32,837.00	\$116,563.00	\$116,563.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$36,000.00	\$0.00	\$36,000.00	\$8,973.00	\$27,027.00	\$8,973.00	\$0.00	\$27,027.00	\$8,973.00	\$8,973.00	\$0.00
35102	Mantenimiento y conservación de inmuebles para la prest	\$113,400.00	\$0.00	\$113,400.00	\$107,590.00	\$5,810.00	\$107,590.00	\$0.00	\$5,810.00	\$107,590.00	\$107,590.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$277,440.00	\$0.00	\$277,440.00	\$33,212.10	\$244,227.90	\$33,212.10	\$0.00	\$244,227.90	\$33,212.10	\$33,212.10	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$277,440.00	\$0.00	\$277,440.00	\$33,212.10	\$244,227.90	\$33,212.10	\$0.00	\$244,227.90	\$33,212.10	\$33,212.10	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
35701	Mantenimiento y conservación de maquinaria y equipo.	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$0.00
35712	Mantenimiento y reparación de herramientas.	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desemj	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$62,738.40	\$0.00	\$62,738.40	\$8,689.74	\$54,048.66	\$8,689.74	\$0.00	\$54,048.66	\$8,689.74	\$8,689.74	\$0.00
39200	IMPUESTOS Y DERECHOS	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$0.00
39202	Valores de tránsito placas, tarjetas y calcomanías.	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$51,373.40	\$0.00	\$51,373.40	\$8,689.74	\$42,683.66	\$8,689.74	\$0.00	\$42,683.66	\$8,689.74	\$8,689.74	\$0.00
39801	Impuesto sobre nóminas.	\$51,373.40	\$0.00	\$51,373.40	\$8,689.74	\$42,683.66	\$8,689.74	\$0.00	\$42,683.66	\$8,689.74	\$8,689.74	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
44100	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
44101	Gastos relacionados con actividades culturales, deportiva	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
OFICIALIA MAYOR		\$5,132,949.42	\$0.00	\$5,132,949.42	\$2,804,673.93	\$2,328,275.49	\$783,873.05	\$2,020,800.88	\$4,349,076.37	\$783,873.05	\$783,873.05	\$0.00
05 SEGURIDAD PUBLICA												
10000	SERVICIOS PERSONALES	\$2,907,338.62	\$40,000.00	\$2,947,338.62	\$2,524,745.44	\$422,593.18	\$516,646.65	\$2,008,098.79	\$2,430,691.97	\$513,335.69	\$513,335.69	\$3,310.96
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$2,508,745.44	\$0.00	\$2,508,745.44	\$2,508,745.44	\$0.00	\$500,646.65	\$2,008,098.79	\$2,008,098.79	\$497,335.69	\$497,335.69	\$3,310.96
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,508,745.44	\$0.00	\$2,508,745.44	\$2,508,745.44	\$0.00	\$500,646.65	\$2,008,098.79	\$2,008,098.79	\$497,335.69	\$497,335.69	\$3,310.96
11301	Sueldos base.	\$2,508,745.44	\$0.00	\$2,508,745.44	\$2,508,745.44	\$0.00	\$500,646.65	\$2,008,098.79	\$2,008,098.79	\$497,335.69	\$497,335.69	\$3,310.96
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$313,593.18	\$0.00	\$313,593.18	\$0.00	\$313,593.18	\$0.00	\$0.00	\$313,593.18	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$313,593.18	\$0.00	\$313,593.18	\$0.00	\$313,593.18	\$0.00	\$0.00	\$313,593.18	\$0.00	\$0.00	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
13201	Primas de vacaciones y dominical.	\$34,843.69	\$0.00	\$34,843.69	\$0.00	\$34,843.69	\$0.00	\$0.00	\$34,843.69	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$278,749.49	\$0.00	\$278,749.49	\$0.00	\$278,749.49	\$0.00	\$0.00	\$278,749.49	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$85,000.00	\$40,000.00	\$125,000.00	\$16,000.00	\$109,000.00	\$16,000.00	\$0.00	\$109,000.00	\$16,000.00	\$16,000.00	\$0.00
15200	INDEMNIZACIONES	\$85,000.00	\$40,000.00	\$125,000.00	\$16,000.00	\$109,000.00	\$16,000.00	\$0.00	\$109,000.00	\$16,000.00	\$16,000.00	\$0.00
15202	Pago de liquidaciones.	\$85,000.00	\$40,000.00	\$125,000.00	\$16,000.00	\$109,000.00	\$16,000.00	\$0.00	\$109,000.00	\$16,000.00	\$16,000.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$797,413.23	\$329,602.51	\$1,127,015.74	\$153,388.20	\$973,627.54	\$153,388.20	\$0.00	\$973,627.54	\$153,388.20	\$153,388.20	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza.	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$112,800.00	-\$30,000.00	\$82,800.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$112,800.00	-\$30,000.00	\$82,800.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$112,800.00	-\$30,000.00	\$82,800.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$40,000.00	-\$26,850.00	\$13,150.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$40,000.00	-\$26,850.00	\$13,150.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico.	\$40,000.00	-\$26,850.00	\$13,150.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos.	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$511,746.96	\$150,000.00	\$661,746.96	\$0.00	\$661,746.96	\$0.00	\$0.00	\$661,746.96	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$511,746.96	\$150,000.00	\$661,746.96	\$0.00	\$661,746.96	\$0.00	\$0.00	\$661,746.96	\$0.00	\$0.00	\$0.00
26101	Combustibles, lubricantes y aditivos para vehículos terres	\$511,746.96	\$150,000.00	\$661,746.96	\$0.00	\$661,746.96	\$0.00	\$0.00	\$661,746.96	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$66,836.27	\$241,452.51	\$308,288.78	\$151,680.65	\$156,608.13	\$151,680.65	\$0.00	\$156,608.13	\$151,680.65	\$151,680.65	\$0.00
27100	VESTUARIO Y UNIFORMES	\$66,836.27	\$241,452.51	\$308,288.78	\$151,680.65	\$156,608.13	\$151,680.65	\$0.00	\$156,608.13	\$151,680.65	\$151,680.65	\$0.00
27101	Vestuario y uniformes.	\$66,836.27	\$241,452.51	\$308,288.78	\$151,680.65	\$156,608.13	\$151,680.65	\$0.00	\$156,608.13	\$151,680.65	\$151,680.65	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$61,200.00	-\$5,000.00	\$56,200.00	\$1,707.55	\$54,492.45	\$1,707.55	\$0.00	\$54,492.45	\$1,707.55	\$1,707.55	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$61,200.00	-\$5,000.00	\$56,200.00	\$1,707.55	\$54,492.45	\$1,707.55	\$0.00	\$54,492.45	\$1,707.55	\$1,707.55	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$61,200.00	-\$5,000.00	\$56,200.00	\$1,707.55	\$54,492.45	\$1,707.55	\$0.00	\$54,492.45	\$1,707.55	\$1,707.55	\$0.00
30000	SERVICIOS GENERALES	\$1,006,200.15	\$245,159.00	\$1,251,359.15	\$159,125.22	\$1,092,233.93	\$159,125.22	\$0.00	\$1,092,233.93	\$159,125.22	\$159,125.22	\$0.00
31000	SERVICIOS BASICOS	\$621,900.00	\$253,159.00	\$875,059.00	\$112,757.69	\$762,301.31	\$112,757.69	\$0.00	\$762,301.31	\$112,757.69	\$112,757.69	\$0.00
31100	ENERGÍA ELÉCTRICA	\$612,300.00	\$253,159.00	\$865,459.00	\$112,121.69	\$753,337.31	\$112,121.69	\$0.00	\$753,337.31	\$112,121.69	\$112,121.69	\$0.00
31101	Servicio de energía eléctrica.	\$612,300.00	\$253,159.00	\$865,459.00	\$112,121.69	\$753,337.31	\$112,121.69	\$0.00	\$753,337.31	\$112,121.69	\$112,121.69	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
31400	TELEFONÍA TRADICIONAL	\$3,000.00	\$0.00	\$3,000.00	\$136.00	\$2,864.00	\$136.00	\$0.00	\$2,864.00	\$136.00	\$136.00	\$0.00
31401	Servicio telefónico convencional.	\$3,000.00	\$0.00	\$3,000.00	\$136.00	\$2,864.00	\$136.00	\$0.00	\$2,864.00	\$136.00	\$136.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$6,600.00	\$0.00	\$6,600.00	\$500.00	\$6,100.00	\$500.00	\$0.00	\$6,100.00	\$500.00	\$500.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$6,600.00	\$0.00	\$6,600.00	\$500.00	\$6,100.00	\$500.00	\$0.00	\$6,100.00	\$500.00	\$500.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales.	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$64,800.00	-\$8,000.00	\$56,800.00	\$3,700.45	\$53,099.55	\$3,700.45	\$0.00	\$53,099.55	\$3,700.45	\$3,700.45	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$64,800.00	-\$8,000.00	\$56,800.00	\$3,700.45	\$53,099.55	\$3,700.45	\$0.00	\$53,099.55	\$3,700.45	\$3,700.45	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$64,800.00	-\$8,000.00	\$56,800.00	\$3,700.45	\$53,099.55	\$3,700.45	\$0.00	\$53,099.55	\$3,700.45	\$3,700.45	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
37502	Viáticos nacionales asociados a los programas de seguric	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$219,750.15	\$0.00	\$219,750.15	\$42,667.08	\$177,083.07	\$42,667.08	\$0.00	\$177,083.07	\$42,667.08	\$42,667.08	\$0.00
39200	IMPUESTOS Y DERECHOS	\$169,575.24	\$0.00	\$169,575.24	\$34,734.58	\$134,840.66	\$34,734.58	\$0.00	\$134,840.66	\$34,734.58	\$34,734.58	\$0.00
39209	Otros impuestos y derechos.	\$169,575.24	\$0.00	\$169,575.24	\$34,734.58	\$134,840.66	\$34,734.58	\$0.00	\$134,840.66	\$34,734.58	\$34,734.58	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$50,174.91	\$0.00	\$50,174.91	\$7,932.50	\$42,242.41	\$7,932.50	\$0.00	\$42,242.41	\$7,932.50	\$7,932.50	\$0.00
39801	Impuesto sobre nóminas.	\$50,174.91	\$0.00	\$50,174.91	\$7,932.50	\$42,242.41	\$7,932.50	\$0.00	\$42,242.41	\$7,932.50	\$7,932.50	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$4,725,952.00	\$609,761.51	\$5,335,713.51	\$2,837,258.86	\$2,498,454.65	\$829,160.07	\$2,008,098.79	\$4,506,553.44	\$825,849.11	\$825,849.11	\$3,310.96
06 TESORERIA												
10000	SERVICIOS PERSONALES	\$832,095.79	\$0.00	\$832,095.79	\$677,418.48	\$154,677.31	\$141,128.85	\$536,289.63	\$690,966.94	\$141,128.85	\$141,128.85	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$677,418.48	\$0.00	\$677,418.48	\$677,418.48	\$0.00	\$141,128.85	\$536,289.63	\$536,289.63	\$141,128.85	\$141,128.85	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$677,418.48	\$0.00	\$677,418.48	\$677,418.48	\$0.00	\$141,128.85	\$536,289.63	\$536,289.63	\$141,128.85	\$141,128.85	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
11301	Sueldos base.	\$677,418.48	\$0.00	\$677,418.48	\$677,418.48	\$0.00	\$141,128.85	\$536,289.63	\$536,289.63	\$141,128.85	\$141,128.85	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$84,677.31	\$0.00	\$84,677.31	\$0.00	\$84,677.31	\$0.00	\$0.00	\$84,677.31	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$84,677.31	\$0.00	\$84,677.31	\$0.00	\$84,677.31	\$0.00	\$0.00	\$84,677.31	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$9,408.59	\$0.00	\$9,408.59	\$0.00	\$9,408.59	\$0.00	\$0.00	\$9,408.59	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$75,268.72	\$0.00	\$75,268.72	\$0.00	\$75,268.72	\$0.00	\$0.00	\$75,268.72	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$180,925.04	\$0.00	\$180,925.04	\$8,709.52	\$172,215.52	\$8,709.52	\$0.00	\$172,215.52	\$8,709.52	\$8,709.52	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$105,500.00	\$0.00	\$105,500.00	\$8,709.52	\$96,790.48	\$8,709.52	\$0.00	\$96,790.48	\$8,709.52	\$8,709.52	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$78,200.00	\$0.00	\$78,200.00	\$7,299.52	\$70,900.48	\$7,299.52	\$0.00	\$70,900.48	\$7,299.52	\$7,299.52	\$0.00
21101	Materiales y útiles de oficina.	\$78,200.00	\$0.00	\$78,200.00	\$7,299.52	\$70,900.48	\$7,299.52	\$0.00	\$70,900.48	\$7,299.52	\$7,299.52	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$25,000.00	\$0.00	\$25,000.00	\$1,410.00	\$23,590.00	\$1,410.00	\$0.00	\$23,590.00	\$1,410.00	\$1,410.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$25,000.00	\$0.00	\$25,000.00	\$1,410.00	\$23,590.00	\$1,410.00	\$0.00	\$23,590.00	\$1,410.00	\$1,410.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza.	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$0.00	\$65,825.04	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$0.00	\$65,825.04	\$0.00	\$0.00	\$0.00
26102	Combustibles, lubricantes y aditivos para vehículos terres	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$0.00	\$65,825.04	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$322,868.37	\$18,560.00	\$341,428.37	\$60,030.25	\$281,398.12	\$60,030.25	\$0.00	\$281,398.12	\$60,030.25	\$60,030.25	\$0.00
31000	SERVICIOS BASICOS	\$112,440.00	\$0.00	\$112,440.00	\$9,771.75	\$102,668.25	\$9,771.75	\$0.00	\$102,668.25	\$9,771.75	\$9,771.75	\$0.00
31100	ENERGÍA ELÉCTRICA	\$102,240.00	\$0.00	\$102,240.00	\$8,071.31	\$94,168.69	\$8,071.31	\$0.00	\$94,168.69	\$8,071.31	\$8,071.31	\$0.00
31101	Servicio de energía eléctrica.	\$102,240.00	\$0.00	\$102,240.00	\$8,071.31	\$94,168.69	\$8,071.31	\$0.00	\$94,168.69	\$8,071.31	\$8,071.31	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$413.44	\$3,186.56	\$413.44	\$0.00	\$3,186.56	\$413.44	\$413.44	\$0.00
31401	Servicio telefónico convencional.	\$3,600.00	\$0.00	\$3,600.00	\$413.44	\$3,186.56	\$413.44	\$0.00	\$3,186.56	\$413.44	\$413.44	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$6,600.00	\$0.00	\$6,600.00	\$1,287.00	\$5,313.00	\$1,287.00	\$0.00	\$5,313.00	\$1,287.00	\$1,287.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$6,600.00	\$0.00	\$6,600.00	\$1,287.00	\$5,313.00	\$1,287.00	\$0.00	\$5,313.00	\$1,287.00	\$1,287.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$46,100.00	\$18,560.00	\$64,660.00	\$29,567.04	\$35,092.96	\$29,567.04	\$0.00	\$35,092.96	\$29,567.04	\$29,567.04	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$46,100.00	\$0.00	\$46,100.00	\$11,007.04	\$35,092.96	\$11,007.04	\$0.00	\$35,092.96	\$11,007.04	\$11,007.04	\$0.00
32301	Arrendamiento de equipo y bienes informáticos.	\$21,600.00	\$0.00	\$21,600.00	\$11,007.04	\$10,592.96	\$11,007.04	\$0.00	\$10,592.96	\$11,007.04	\$11,007.04	\$0.00
32303	Arrendamiento de fotocopiadoras.	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$64,020.00	\$0.00	\$64,020.00	\$2,841.40	\$61,178.60	\$2,841.40	\$0.00	\$61,178.60	\$2,841.40	\$2,841.40	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$64,020.00	\$0.00	\$64,020.00	\$2,841.40	\$61,178.60	\$2,841.40	\$0.00	\$61,178.60	\$2,841.40	\$2,841.40	\$0.00
34102	Comisiones bancarias.	\$64,020.00	\$0.00	\$64,020.00	\$2,841.40	\$61,178.60	\$2,841.40	\$0.00	\$61,178.60	\$2,841.40	\$2,841.40	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$31,308.37	\$0.00	\$31,308.37	\$17,850.06	\$13,458.31	\$17,850.06	\$0.00	\$13,458.31	\$17,850.06	\$17,850.06	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$17,760.00	\$0.00	\$17,760.00	\$15,592.00	\$2,168.00	\$15,592.00	\$0.00	\$2,168.00	\$15,592.00	\$15,592.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones.	\$17,760.00	\$0.00	\$17,760.00	\$15,592.00	\$2,168.00	\$15,592.00	\$0.00	\$2,168.00	\$15,592.00	\$15,592.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$13,548.37	\$0.00	\$13,548.37	\$2,258.06	\$11,290.31	\$2,258.06	\$0.00	\$11,290.31	\$2,258.06	\$2,258.06	\$0.00
39801	Impuesto sobre nóminas.	\$13,548.37	\$0.00	\$13,548.37	\$2,258.06	\$11,290.31	\$2,258.06	\$0.00	\$11,290.31	\$2,258.06	\$2,258.06	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$70,000.00	\$0.00	\$70,000.00	\$1,499.00	\$68,501.00	\$1,499.00	\$0.00	\$68,501.00	\$1,499.00	\$1,499.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$70,000.00	\$0.00	\$70,000.00	\$1,499.00	\$68,501.00	\$1,499.00	\$0.00	\$68,501.00	\$1,499.00	\$1,499.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$70,000.00	\$0.00	\$70,000.00	\$1,499.00	\$68,501.00	\$1,499.00	\$0.00	\$68,501.00	\$1,499.00	\$1,499.00	\$0.00
51501	Bienes informáticos.	\$70,000.00	\$0.00	\$70,000.00	\$1,499.00	\$68,501.00	\$1,499.00	\$0.00	\$68,501.00	\$1,499.00	\$1,499.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
70000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,120,975.48	-\$607,471.32	\$1,513,504.16	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$0.00
79000	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES	\$2,120,975.48	-\$607,471.32	\$1,513,504.16	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$0.00
79900	Otras erogaciones especiales	\$2,120,975.48	-\$607,471.32	\$1,513,504.16	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$0.00
79901	Erogaciones contingentes.	\$2,120,975.48	-\$607,471.32	\$1,513,504.16	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$0.00
TESORERIA		\$3,526,864.68	-\$588,911.32	\$2,937,953.36	\$747,657.25	\$2,190,296.11	\$211,367.62	\$536,289.63	\$2,726,585.74	\$211,367.62	\$211,367.62	\$0.00
07 SECRETARIA												
10000	SERVICIOS PERSONALES	\$395,208.33	\$0.00	\$395,208.33	\$333,518.52	\$61,689.81	\$69,483.00	\$264,035.52	\$325,725.33	\$69,483.00	\$69,483.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$333,518.52	\$0.00	\$333,518.52	\$333,518.52	\$0.00	\$69,483.00	\$264,035.52	\$264,035.52	\$69,483.00	\$69,483.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$333,518.52	\$0.00	\$333,518.52	\$333,518.52	\$0.00	\$69,483.00	\$264,035.52	\$264,035.52	\$69,483.00	\$69,483.00	\$0.00
11301	Sueldos base.	\$333,518.52	\$0.00	\$333,518.52	\$333,518.52	\$0.00	\$69,483.00	\$264,035.52	\$264,035.52	\$69,483.00	\$69,483.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$41,689.81	\$0.00	\$41,689.81	\$0.00	\$41,689.81	\$0.00	\$0.00	\$41,689.81	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$41,689.81	\$0.00	\$41,689.81	\$0.00	\$41,689.81	\$0.00	\$0.00	\$41,689.81	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$4,632.20	\$0.00	\$4,632.20	\$0.00	\$4,632.20	\$0.00	\$0.00	\$4,632.20	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$37,057.61	\$0.00	\$37,057.61	\$0.00	\$37,057.61	\$0.00	\$0.00	\$37,057.61	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$51,420.00	\$0.00	\$51,420.00	\$7,582.14	\$43,837.86	\$7,582.14	\$0.00	\$43,837.86	\$7,582.14	\$7,582.14	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS	\$16,040.00	\$0.00	\$16,040.00	\$7,582.14	\$8,457.86	\$7,582.14	\$0.00	\$8,457.86	\$7,582.14	\$7,582.14	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$11,540.00	\$0.00	\$11,540.00	\$7,582.14	\$3,957.86	\$7,582.14	\$0.00	\$3,957.86	\$7,582.14	\$7,582.14	\$0.00
21101	Materiales y útiles de oficina.	\$11,540.00	\$0.00	\$11,540.00	\$7,582.14	\$3,957.86	\$7,582.14	\$0.00	\$3,957.86	\$7,582.14	\$7,582.14	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
26102	Combustibles, lubricantes y aditivos para vehículos terrestres	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,330.00	\$0.00	\$2,330.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
29100	HERRAMIENTAS MENORES	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$47,610.37	\$0.00	\$47,610.37	\$5,044.60	\$42,565.77	\$5,044.60	\$0.00	\$42,565.77	\$5,044.60	\$5,044.60	\$0.00
31000	SERVICIOS BASICOS	\$33,300.00	\$0.00	\$33,300.00	\$3,932.88	\$29,367.12	\$3,932.88	\$0.00	\$29,367.12	\$3,932.88	\$3,932.88	\$0.00
31100	ENERGÍA ELÉCTRICA	\$29,700.00	\$0.00	\$29,700.00	\$3,521.44	\$26,178.56	\$3,521.44	\$0.00	\$26,178.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$29,700.00	\$0.00	\$29,700.00	\$3,521.44	\$26,178.56	\$3,521.44	\$0.00	\$26,178.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$411.44	\$3,188.56	\$411.44	\$0.00	\$3,188.56	\$411.44	\$411.44	\$0.00
31401	Servicio telefónico convencional.	\$3,600.00	\$0.00	\$3,600.00	\$411.44	\$3,188.56	\$411.44	\$0.00	\$3,188.56	\$411.44	\$411.44	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$6,670.37	\$0.00	\$6,670.37	\$1,111.72	\$5,558.65	\$1,111.72	\$0.00	\$5,558.65	\$1,111.72	\$1,111.72	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$6,670.37	\$0.00	\$6,670.37	\$1,111.72	\$5,558.65	\$1,111.72	\$0.00	\$5,558.65	\$1,111.72	\$1,111.72	\$0.00
39801	Impuesto sobre nóminas.	\$6,670.37	\$0.00	\$6,670.37	\$1,111.72	\$5,558.65	\$1,111.72	\$0.00	\$5,558.65	\$1,111.72	\$1,111.72	\$0.00
SECRETARIA		\$494,238.70	\$0.00	\$494,238.70	\$346,145.26	\$148,093.44	\$82,109.74	\$264,035.52	\$412,128.96	\$82,109.74	\$82,109.74	\$0.00
08 OBRAS PUBLICAS												
10000	SERVICIOS PERSONALES	\$876,370.27	\$0.00	\$876,370.27	\$679,440.24	\$196,930.03	\$129,007.55	\$550,432.69	\$747,362.72	\$129,007.55	\$129,007.55	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$679,440.24	\$0.00	\$679,440.24	\$679,440.24	\$0.00	\$129,007.55	\$550,432.69	\$550,432.69	\$129,007.55	\$129,007.55	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$679,440.24	\$0.00	\$679,440.24	\$679,440.24	\$0.00	\$129,007.55	\$550,432.69	\$550,432.69	\$129,007.55	\$129,007.55	\$0.00
11301	Sueldos base.	\$679,440.24	\$0.00	\$679,440.24	\$679,440.24	\$0.00	\$129,007.55	\$550,432.69	\$550,432.69	\$129,007.55	\$129,007.55	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$84,930.03	\$0.00	\$84,930.03	\$0.00	\$84,930.03	\$0.00	\$0.00	\$84,930.03	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$84,930.03	\$0.00	\$84,930.03	\$0.00	\$84,930.03	\$0.00	\$0.00	\$84,930.03	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$9,436.67	\$0.00	\$9,436.67	\$0.00	\$9,436.67	\$0.00	\$0.00	\$9,436.67	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$75,493.36	\$0.00	\$75,493.36	\$0.00	\$75,493.36	\$0.00	\$0.00	\$75,493.36	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
15200	INDEMNIZACIONES	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$178,900.00	\$0.00	\$178,900.00	\$14,612.04	\$164,287.96	\$14,612.04	\$0.00	\$164,287.96	\$14,612.04	\$14,612.04	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$31,000.00	\$0.00	\$31,000.00	\$5,124.04	\$25,875.96	\$5,124.04	\$0.00	\$25,875.96	\$5,124.04	\$5,124.04	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$27,600.00	\$0.00	\$27,600.00	\$4,058.04	\$23,541.96	\$4,058.04	\$0.00	\$23,541.96	\$4,058.04	\$4,058.04	\$0.00
21101	Materiales y útiles de oficina.	\$27,600.00	\$0.00	\$27,600.00	\$4,058.04	\$23,541.96	\$4,058.04	\$0.00	\$23,541.96	\$4,058.04	\$4,058.04	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$3,400.00	\$0.00	\$3,400.00	\$1,066.00	\$2,334.00	\$1,066.00	\$0.00	\$2,334.00	\$1,066.00	\$1,066.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$3,400.00	\$0.00	\$3,400.00	\$1,066.00	\$2,334.00	\$1,066.00	\$0.00	\$2,334.00	\$1,066.00	\$1,066.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,000.00	\$0.00	\$66,000.00	\$1,491.00	\$64,509.00	\$1,491.00	\$0.00	\$64,509.00	\$1,491.00	\$1,491.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,000.00	\$0.00	\$66,000.00	\$1,491.00	\$64,509.00	\$1,491.00	\$0.00	\$64,509.00	\$1,491.00	\$1,491.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$66,000.00	\$0.00	\$66,000.00	\$1,491.00	\$64,509.00	\$1,491.00	\$0.00	\$64,509.00	\$1,491.00	\$1,491.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$81,900.00	\$0.00	\$81,900.00	\$7,997.00	\$73,903.00	\$7,997.00	\$0.00	\$73,903.00	\$7,997.00	\$7,997.00	\$0.00
29100	HERRAMIENTAS MENORES	\$4,800.00	\$0.00	\$4,800.00	\$609.00	\$4,191.00	\$609.00	\$0.00	\$4,191.00	\$609.00	\$609.00	\$0.00
29101	Herramientas menores.	\$4,800.00	\$0.00	\$4,800.00	\$609.00	\$4,191.00	\$609.00	\$0.00	\$4,191.00	\$609.00	\$609.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$75,600.00	\$0.00	\$75,600.00	\$7,388.00	\$68,212.00	\$7,388.00	\$0.00	\$68,212.00	\$7,388.00	\$7,388.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$75,600.00	\$0.00	\$75,600.00	\$7,388.00	\$68,212.00	\$7,388.00	\$0.00	\$68,212.00	\$7,388.00	\$7,388.00	\$0.00
30000	SERVICIOS GENERALES	\$199,128.80	\$63,711.32	\$262,840.12	\$82,118.06	\$180,722.06	\$82,118.06	\$0.00	\$180,722.06	\$82,118.06	\$82,118.06	\$0.00
31000	SERVICIOS BASICOS	\$21,600.00	\$0.00	\$21,600.00	\$3,932.88	\$17,667.12	\$3,932.88	\$0.00	\$17,667.12	\$3,932.88	\$3,932.88	\$0.00
31100	ENERGÍA ELÉCTRICA	\$17,400.00	\$0.00	\$17,400.00	\$3,521.44	\$13,878.56	\$3,521.44	\$0.00	\$13,878.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$17,400.00	\$0.00	\$17,400.00	\$3,521.44	\$13,878.56	\$3,521.44	\$0.00	\$13,878.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$411.44	\$3,788.56	\$411.44	\$0.00	\$3,788.56	\$411.44	\$411.44	\$0.00
31401	Servicio telefónico convencional.	\$4,200.00	\$0.00	\$4,200.00	\$411.44	\$3,788.56	\$411.44	\$0.00	\$3,788.56	\$411.44	\$411.44	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$147,440.00	\$0.00	\$147,440.00	\$12,209.80	\$135,230.20	\$12,209.80	\$0.00	\$135,230.20	\$12,209.80	\$12,209.80	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$127,440.00	\$0.00	\$127,440.00	\$6,382.80	\$121,057.20	\$6,382.80	\$0.00	\$121,057.20	\$6,382.80	\$6,382.80	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$127,440.00	\$0.00	\$127,440.00	\$6,382.80	\$121,057.20	\$6,382.80	\$0.00	\$121,057.20	\$6,382.80	\$6,382.80	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$20,000.00	\$0.00	\$20,000.00	\$5,827.00	\$14,173.00	\$5,827.00	\$0.00	\$14,173.00	\$5,827.00	\$5,827.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
35701	Mantenimiento y conservación de maquinaria y equipo.	\$20,000.00	\$0.00	\$20,000.00	\$5,827.00	\$14,173.00	\$5,827.00	\$0.00	\$14,173.00	\$5,827.00	\$5,827.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
36903	Inserciones y publicaciones oficiales para licitaciones y tra	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$2,500.00	\$0.00	\$2,500.00	\$200.00	\$2,300.00	\$200.00	\$0.00	\$2,300.00	\$200.00	\$200.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$200.00	\$2,300.00	\$200.00	\$0.00	\$2,300.00	\$200.00	\$200.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desemj	\$2,500.00	\$0.00	\$2,500.00	\$200.00	\$2,300.00	\$200.00	\$0.00	\$2,300.00	\$200.00	\$200.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$13,588.80	\$45,151.32	\$58,740.12	\$47,215.38	\$11,524.74	\$47,215.38	\$0.00	\$11,524.74	\$47,215.38	\$47,215.38	\$0.00
39200	IMPUESTOS Y DERECHOS	\$0.00	\$45,151.32	\$45,151.32	\$45,151.32	\$0.00	\$45,151.32	\$0.00	\$0.00	\$45,151.32	\$45,151.32	\$0.00
39209	Otros impuestos y derechos.	\$0.00	\$45,151.32	\$45,151.32	\$45,151.32	\$0.00	\$45,151.32	\$0.00	\$0.00	\$45,151.32	\$45,151.32	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$13,588.80	\$0.00	\$13,588.80	\$2,064.06	\$11,524.74	\$2,064.06	\$0.00	\$11,524.74	\$2,064.06	\$2,064.06	\$0.00
39801	Impuesto sobre nóminas.	\$13,588.80	\$0.00	\$13,588.80	\$2,064.06	\$11,524.74	\$2,064.06	\$0.00	\$11,524.74	\$2,064.06	\$2,064.06	\$0.00
60000	INVERSION PUBLICA	\$7,210,241.40	\$3,088,091.60	\$10,298,333.00	\$5,171,084.37	\$5,127,248.63	\$156,084.37	\$5,015,000.00	\$10,142,248.63	\$156,084.37	\$156,084.37	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$6,849,729.33	\$3,006,975.67	\$9,856,705.00	\$5,150,000.00	\$4,706,705.00	\$135,000.00	\$5,015,000.00	\$9,721,705.00	\$135,000.00	\$135,000.00	\$0.00
61100	Edificación habitacional	\$0.00	\$465,773.00	\$465,773.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$0.00
61103	Mejoramiento de vivienda.	\$0.00	\$465,773.00	\$465,773.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$3,850,000.00	\$600,000.00	\$4,450,000.00	\$3,450,000.00	\$1,000,000.00	\$135,000.00	\$3,315,000.00	\$4,315,000.00	\$135,000.00	\$135,000.00	\$0.00
61207	Infraestructura educativa.	\$400,000.00	\$3,550,000.00	\$3,950,000.00	\$3,450,000.00	\$500,000.00	\$135,000.00	\$3,315,000.00	\$3,815,000.00	\$135,000.00	\$135,000.00	\$0.00
61208	Infraestructura en salud.	\$3,450,000.00	-\$2,950,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
61300	Construcción de obras para el abastecimiento de agua, pi	\$1,999,729.33	\$1,091,202.67	\$3,090,932.00	\$1,150,000.00	\$1,940,932.00	\$0.00	\$1,150,000.00	\$3,090,932.00	\$0.00	\$0.00	\$0.00
61302	Generación y suministro de energía eléctrica	\$899,729.33	\$641,202.67	\$1,540,932.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$0.00
61307	Drenajes.	\$1,100,000.00	\$450,000.00	\$1,550,000.00	\$1,150,000.00	\$400,000.00	\$0.00	\$1,150,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00
61400	División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	\$850,000.00	\$1,850,000.00	\$550,000.00	\$1,300,000.00	\$0.00	\$550,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
61402	Obras de urbanización.	\$1,000,000.00	\$850,000.00	\$1,850,000.00	\$550,000.00	\$1,300,000.00	\$0.00	\$550,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
63000	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$360,512.07	\$81,115.93	\$441,628.00	\$21,084.37	\$420,543.63	\$21,084.37	\$0.00	\$420,543.63	\$21,084.37	\$21,084.37	\$0.00
63100	Estudios, formulación y evaluación de proyectos productiv	\$216,307.24	\$48,669.56	\$264,976.80	\$21,084.37	\$243,892.43	\$21,084.37	\$0.00	\$243,892.43	\$21,084.37	\$21,084.37	\$0.00
63101	Estudios.	\$216,307.24	\$48,669.56	\$264,976.80	\$21,084.37	\$243,892.43	\$21,084.37	\$0.00	\$243,892.43	\$21,084.37	\$21,084.37	\$0.00
63200	Ejecución de proyectos productivos no incluidos en conce	\$144,204.83	\$32,446.37	\$176,651.20	\$0.00	\$176,651.20	\$0.00	\$0.00	\$176,651.20	\$0.00	\$0.00	\$0.00
63204	Desarrollo y mejoramiento institucional.	\$144,204.83	\$32,446.37	\$176,651.20	\$0.00	\$176,651.20	\$0.00	\$0.00	\$176,651.20	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$8,464,640.47	\$3,151,802.92	\$11,616,443.39	\$5,947,254.71	\$5,669,188.68	\$381,822.02	\$5,565,432.69	\$11,234,621.37	\$381,822.02	\$381,822.02	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
09 CONTRALORIA											
10000 SERVICIOS PERSONALES	\$346,364.71	\$0.00	\$346,364.71	\$245,657.52	\$100,707.19	\$51,178.60	\$194,478.92	\$295,186.11	\$51,178.60	\$51,178.60	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$245,657.52	\$0.00	\$245,657.52	\$245,657.52	\$0.00	\$51,178.60	\$194,478.92	\$194,478.92	\$51,178.60	\$51,178.60	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$245,657.52	\$0.00	\$245,657.52	\$245,657.52	\$0.00	\$51,178.60	\$194,478.92	\$194,478.92	\$51,178.60	\$51,178.60	\$0.00
11301 Sueldos base.	\$245,657.52	\$0.00	\$245,657.52	\$245,657.52	\$0.00	\$51,178.60	\$194,478.92	\$194,478.92	\$51,178.60	\$51,178.60	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,707.19	\$0.00	\$30,707.19	\$0.00	\$30,707.19	\$0.00	\$0.00	\$30,707.19	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$30,707.19	\$0.00	\$30,707.19	\$0.00	\$30,707.19	\$0.00	\$0.00	\$30,707.19	\$0.00	\$0.00	\$0.00
13201 Primas de vacaciones y dominical.	\$3,411.91	\$0.00	\$3,411.91	\$0.00	\$3,411.91	\$0.00	\$0.00	\$3,411.91	\$0.00	\$0.00	\$0.00
13202 Aguinaldo o gratificación de fin de año.	\$27,295.28	\$0.00	\$27,295.28	\$0.00	\$27,295.28	\$0.00	\$0.00	\$27,295.28	\$0.00	\$0.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
15200 INDEMNIZACIONES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones.	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$51,220.00	-\$8,960.00	\$42,260.00	\$1,490.00	\$40,770.00	\$1,490.00	\$0.00	\$40,770.00	\$1,490.00	\$1,490.00	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$13,620.00	-\$2,000.00	\$11,620.00	\$1,490.00	\$10,130.00	\$1,490.00	\$0.00	\$10,130.00	\$1,490.00	\$1,490.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$10,120.00	-\$2,000.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00
21101 Materiales y útiles de oficina.	\$10,120.00	-\$2,000.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$3,500.00	\$0.00	\$3,500.00	\$1,490.00	\$2,010.00	\$1,490.00	\$0.00	\$2,010.00	\$1,490.00	\$1,490.00	\$0.00
21201 Materiales y útiles de impresión y reproducción.	\$3,500.00	\$0.00	\$3,500.00	\$1,490.00	\$2,010.00	\$1,490.00	\$0.00	\$2,010.00	\$1,490.00	\$1,490.00	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25301 Medicinas y productos farmacéuticos.	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$3,460.00	\$26,540.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$3,460.00	\$26,540.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$0.00
26103 Combustibles, lubricantes y aditivos para vehículos terres	\$30,000.00	-\$3,460.00	\$26,540.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
29100 HERRAMIENTAS MENORES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
29401 Refacciones y accesorios para equipo de cómputo.	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$31,213.15	\$8,960.00	\$40,173.15	\$14,712.04	\$25,461.11	\$14,712.04	\$0.00	\$25,461.11	\$14,712.04	\$14,712.04	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
31000	SERVICIOS BASICOS	\$22,200.00	\$0.00	\$22,200.00	\$3,932.88	\$18,267.12	\$3,932.88	\$0.00	\$18,267.12	\$3,932.88	\$3,932.88	\$0.00
31100	ENERGÍA ELÉCTRICA	\$18,000.00	\$0.00	\$18,000.00	\$3,521.44	\$14,478.56	\$3,521.44	\$0.00	\$14,478.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$18,000.00	\$0.00	\$18,000.00	\$3,521.44	\$14,478.56	\$3,521.44	\$0.00	\$14,478.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$411.44	\$3,788.56	\$411.44	\$0.00	\$3,788.56	\$411.44	\$411.44	\$0.00
31401	Servicio telefónico convencional.	\$4,200.00	\$0.00	\$4,200.00	\$411.44	\$3,788.56	\$411.44	\$0.00	\$3,788.56	\$411.44	\$411.44	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$9,960.00	\$9,960.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$0.00	\$9,960.00	\$9,960.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00
32301	Arrendamiento de equipo y bienes informáticos.	\$0.00	\$9,960.00	\$9,960.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$4,913.15	\$0.00	\$4,913.15	\$819.16	\$4,093.99	\$819.16	\$0.00	\$4,093.99	\$819.16	\$819.16	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$4,913.15	\$0.00	\$4,913.15	\$819.16	\$4,093.99	\$819.16	\$0.00	\$4,093.99	\$819.16	\$819.16	\$0.00
39801	Impuesto sobre nóminas.	\$4,913.15	\$0.00	\$4,913.15	\$819.16	\$4,093.99	\$819.16	\$0.00	\$4,093.99	\$819.16	\$819.16	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$448,797.86	\$0.00	\$448,797.86	\$261,859.56	\$186,938.30	\$67,380.64	\$194,478.92	\$381,417.22	\$67,380.64	\$67,380.64	\$0.00
10 DIF MUNICIPAL												
10000	SERVICIOS PERSONALES	\$692,988.25	\$0.00	\$692,988.25	\$536,878.44	\$156,109.81	\$85,603.95	\$451,274.49	\$607,384.30	\$85,603.95	\$85,603.95	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$536,878.44	\$0.00	\$536,878.44	\$536,878.44	\$0.00	\$85,603.95	\$451,274.49	\$451,274.49	\$85,603.95	\$85,603.95	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$536,878.44	\$0.00	\$536,878.44	\$536,878.44	\$0.00	\$85,603.95	\$451,274.49	\$451,274.49	\$85,603.95	\$85,603.95	\$0.00
11301	Sueldos base.	\$536,878.44	\$0.00	\$536,878.44	\$536,878.44	\$0.00	\$85,603.95	\$451,274.49	\$451,274.49	\$85,603.95	\$85,603.95	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
12201	Sueldo base al personal eventual.	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$67,109.81	\$0.00	\$67,109.81	\$0.00	\$67,109.81	\$0.00	\$0.00	\$67,109.81	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$67,109.81	\$0.00	\$67,109.81	\$0.00	\$67,109.81	\$0.00	\$0.00	\$67,109.81	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$7,456.65	\$0.00	\$7,456.65	\$0.00	\$7,456.65	\$0.00	\$0.00	\$7,456.65	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$59,653.16	\$0.00	\$59,653.16	\$0.00	\$59,653.16	\$0.00	\$0.00	\$59,653.16	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$39,548.04	\$0.00	\$39,548.04	\$0.00	\$39,548.04	\$0.00	\$0.00	\$39,548.04	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$9,378.00	\$0.00	\$9,378.00	\$0.00	\$9,378.00	\$0.00	\$0.00	\$9,378.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina.	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos.	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$0.00	\$17,420.04	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$0.00	\$17,420.04	\$0.00	\$0.00	\$0.00
26102	Combustibles, lubricantes y aditivos para vehículos terres	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$0.00	\$17,420.04	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$168,627.57	\$23,200.00	\$191,827.57	\$29,468.62	\$162,358.95	\$29,468.62	\$0.00	\$162,358.95	\$29,468.62	\$29,468.62	\$0.00
31000	SERVICIOS BASICOS	\$30,000.00	\$0.00	\$30,000.00	\$3,798.96	\$26,201.04	\$3,798.96	\$0.00	\$26,201.04	\$3,798.96	\$3,798.96	\$0.00
31100	ENERGÍA ELÉCTRICA	\$19,200.00	\$0.00	\$19,200.00	\$3,521.48	\$15,678.52	\$3,521.48	\$0.00	\$15,678.52	\$3,521.48	\$3,521.48	\$0.00
31101	Servicio de energía eléctrica.	\$19,200.00	\$0.00	\$19,200.00	\$3,521.48	\$15,678.52	\$3,521.48	\$0.00	\$15,678.52	\$3,521.48	\$3,521.48	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$277.48	\$3,922.52	\$277.48	\$0.00	\$3,922.52	\$277.48	\$277.48	\$0.00
31401	Servicio telefónico convencional.	\$4,200.00	\$0.00	\$4,200.00	\$277.48	\$3,922.52	\$277.48	\$0.00	\$3,922.52	\$277.48	\$277.48	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019
10:46 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
31701	Servicios de conducción de señales analógicas y digitales	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$96,000.00	\$23,200.00	\$119,200.00	\$23,200.00	\$96,000.00	\$23,200.00	\$0.00	\$96,000.00	\$23,200.00	\$23,200.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales.	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$4,200.00	\$0.00	\$4,200.00	\$600.00	\$3,600.00	\$600.00	\$0.00	\$3,600.00	\$600.00	\$600.00	\$0.00
34700	FLETES Y MANIOBRAS	\$4,200.00	\$0.00	\$4,200.00	\$600.00	\$3,600.00	\$600.00	\$0.00	\$3,600.00	\$600.00	\$600.00	\$0.00
34701	Fletes y maniobras.	\$4,200.00	\$0.00	\$4,200.00	\$600.00	\$3,600.00	\$600.00	\$0.00	\$3,600.00	\$600.00	\$600.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$11,740.00	\$0.00	\$11,740.00	\$500.00	\$11,240.00	\$500.00	\$0.00	\$11,240.00	\$500.00	\$500.00	\$0.00
37200	PASAJES TERRESTRES	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales para labores en campo y de	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$8,040.00	\$0.00	\$8,040.00	\$500.00	\$7,540.00	\$500.00	\$0.00	\$7,540.00	\$500.00	\$500.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$8,040.00	\$0.00	\$8,040.00	\$500.00	\$7,540.00	\$500.00	\$0.00	\$7,540.00	\$500.00	\$500.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$10,737.57	\$0.00	\$10,737.57	\$1,369.66	\$9,367.91	\$1,369.66	\$0.00	\$9,367.91	\$1,369.66	\$1,369.66	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$10,737.57	\$0.00	\$10,737.57	\$1,369.66	\$9,367.91	\$1,369.66	\$0.00	\$9,367.91	\$1,369.66	\$1,369.66	\$0.00
39801	Impuesto sobre nóminas.	\$10,737.57	\$0.00	\$10,737.57	\$1,369.66	\$9,367.91	\$1,369.66	\$0.00	\$9,367.91	\$1,369.66	\$1,369.66	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$492,000.00	\$0.00	\$492,000.00	\$122,315.38	\$369,684.62	\$122,315.38	\$0.00	\$369,684.62	\$122,315.38	\$122,315.38	\$0.00
44000	AYUDAS SOCIALES	\$492,000.00	\$0.00	\$492,000.00	\$122,315.38	\$369,684.62	\$122,315.38	\$0.00	\$369,684.62	\$122,315.38	\$122,315.38	\$0.00
44100	Ayudas sociales a personas	\$492,000.00	\$0.00	\$492,000.00	\$122,315.38	\$369,684.62	\$122,315.38	\$0.00	\$369,684.62	\$122,315.38	\$122,315.38	\$0.00
44101	Gastos relacionados con actividades culturales, deportiva	\$492,000.00	\$0.00	\$492,000.00	\$122,315.38	\$369,684.62	\$122,315.38	\$0.00	\$369,684.62	\$122,315.38	\$122,315.38	\$0.00
DIF MUNICIPAL		\$1,393,163.86	\$23,200.00	\$1,416,363.86	\$688,662.44	\$727,701.42	\$237,387.95	\$451,274.49	\$1,178,975.91	\$237,387.95	\$237,387.95	\$0.00
Total Final		\$32,774,856.00	\$3,247,853.11	\$36,022,709.11	\$18,159,009.86	\$17,863,699.25	\$4,453,848.18	\$13,705,161.68	\$31,568,860.93	\$4,450,537.22	\$4,450,537.22	\$3,310.96