



# MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 19/oct./2018

| Del 01/jul./2018 Al 30/sep./2018

12:35 p. m.

Cor.  
supervisor

### Egresos

Concepto	Aprobado	Ampliaciones /(Reducciones) Al	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	
PRESIDENCIA	\$5,442,009.31	-\$174,350.82	\$5,267,658.49	\$1,732,330.87	\$1,695,946.66	\$3,535,327.62
REGIDORES	\$2,407,752.89	\$0.00	\$2,407,752.89	\$958,402.86	\$836,402.97	\$1,449,350.03
SINDICATURA	\$738,486.81	\$0.00	\$738,486.81	\$212,727.27	\$188,425.68	\$525,759.54
OFICIALIA MAYOR	\$5,132,949.42	\$596,450.82	\$5,729,400.24	\$1,560,545.73	\$1,448,502.94	\$4,168,854.51
SEGURIDAD PUBLICA	\$4,725,952.00	\$603,159.00	\$5,329,111.00	\$1,381,483.79	\$1,381,483.79	\$3,947,627.21
TESORERIA	\$3,526,864.68	-\$1,378,211.32	\$2,148,653.36	\$409,487.69	\$373,426.40	\$1,739,165.67
SECRETARIA	\$494,238.70	\$0.00	\$494,238.70	\$109,192.94	\$94,715.81	\$385,045.76
OBRAS PUBLICAS	\$8,464,640.47	\$4,605,229.92	\$13,069,870.39	\$4,811,774.38	\$4,332,910.19	\$8,258,096.01
CONTRALORIA	\$448,797.86	\$0.00	\$448,797.86	\$95,802.73	\$90,251.04	\$352,995.13
DIF MUNICIPAL	\$1,393,163.86	\$23,200.00	\$1,416,363.86	\$369,110.38	\$350,066.21	\$1,047,253.48
<b>Sin Ramo/Dependencia</b>	<b>\$32,774,856.00</b>	<b>\$4,275,477.60</b>	<b>\$37,050,333.60</b>	<b>\$11,640,858.64</b>	<b>\$10,792,131.69</b>	<b>\$25,409,474.96</b>
<b>Total Final</b>	<b>\$32,774,856.00</b>	<b>\$4,275,477.60</b>	<b>\$37,050,333.60</b>	<b>\$11,640,858.64</b>	<b>\$10,792,131.69</b>	<b>\$25,409,474.96</b>

DR. ALEJANDRO GRACIA SERNA  
PRESIDENTE MUNICIPAL

C.P. SILVIA PIÑÓN FUERTE  
SINDICO MUNICIPAL

C.P. JESUS HIDILBERTO PINEDA FIGUEROA  
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