



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 02/jul./2019
10:51 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$13,546,767.44	\$40,000.00	\$13,586,767.44	\$10,925,308.83	\$2,661,458.61	\$2,235,147.15	\$8,690,161.68	\$11,351,620.29	\$2,231,836.19	\$2,231,836.19	\$3,310.96
11000 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$10,903,508.83	\$0.00	\$10,903,508.83	\$10,903,508.83	\$0.00	\$2,213,347.15	\$8,690,161.68	\$8,690,161.68	\$2,210,036.19	\$2,210,036.19	\$3,310.96
11100 DIETAS	\$2,367,692.83	\$0.00	\$2,367,692.83	\$2,367,692.83	\$0.00	\$493,269.43	\$1,874,423.40	\$1,874,423.40	\$493,269.43	\$493,269.43	\$0.00
11101 Dietas.	\$2,367,692.83	\$0.00	\$2,367,692.83	\$2,367,692.83	\$0.00	\$493,269.43	\$1,874,423.40	\$1,874,423.40	\$493,269.43	\$493,269.43	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$8,535,816.00	\$0.00	\$8,535,816.00	\$8,535,816.00	\$0.00	\$1,720,077.72	\$6,815,738.28	\$6,815,738.28	\$1,716,766.76	\$1,716,766.76	\$3,310.96
11301 Sueldos base.	\$8,535,816.00	\$0.00	\$8,535,816.00	\$8,535,816.00	\$0.00	\$1,720,077.72	\$6,815,738.28	\$6,815,738.28	\$1,716,766.76	\$1,716,766.76	\$3,310.96
12000 REMUNERACIONES AL PERSONAL DE CARACTER TR	\$328,320.00	\$0.00	\$328,320.00	\$5,800.00	\$322,520.00	\$5,800.00	\$0.00	\$322,520.00	\$5,800.00	\$5,800.00	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$292,320.00	\$0.00	\$292,320.00	\$5,800.00	\$286,520.00	\$5,800.00	\$0.00	\$286,520.00	\$5,800.00	\$5,800.00	\$0.00
12101 Honorarios Asimilables a Salarios.	\$292,320.00	\$0.00	\$292,320.00	\$5,800.00	\$286,520.00	\$5,800.00	\$0.00	\$286,520.00	\$5,800.00	\$5,800.00	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
12201 Sueldo base al personal eventual.	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,362,938.61	\$0.00	\$1,362,938.61	\$0.00	\$1,362,938.61	\$0.00	\$0.00	\$1,362,938.61	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,362,938.61	\$0.00	\$1,362,938.61	\$0.00	\$1,362,938.61	\$0.00	\$0.00	\$1,362,938.61	\$0.00	\$0.00	\$0.00
13201 Primas de vacaciones y dominical.	\$151,437.64	\$0.00	\$151,437.64	\$0.00	\$151,437.64	\$0.00	\$0.00	\$151,437.64	\$0.00	\$0.00	\$0.00
13202 Aguinaldo o gratificación de fin de año.	\$1,211,500.97	\$0.00	\$1,211,500.97	\$0.00	\$1,211,500.97	\$0.00	\$0.00	\$1,211,500.97	\$0.00	\$0.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$952,000.00	\$40,000.00	\$992,000.00	\$16,000.00	\$976,000.00	\$16,000.00	\$0.00	\$976,000.00	\$16,000.00	\$16,000.00	\$0.00
15200 INDEMNIZACIONES	\$952,000.00	\$40,000.00	\$992,000.00	\$16,000.00	\$976,000.00	\$16,000.00	\$0.00	\$976,000.00	\$16,000.00	\$16,000.00	\$0.00
15202 Pago de liquidaciones.	\$952,000.00	\$40,000.00	\$992,000.00	\$16,000.00	\$976,000.00	\$16,000.00	\$0.00	\$976,000.00	\$16,000.00	\$16,000.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$2,652,270.35	\$320,642.51	\$2,972,912.86	\$606,996.13	\$2,365,916.73	\$606,996.13	\$0.00	\$2,365,916.73	\$606,996.13	\$606,996.13	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$321,124.04	-\$2,000.00	\$319,124.04	\$34,160.70	\$284,963.34	\$34,160.70	\$0.00	\$284,963.34	\$34,160.70	\$34,160.70	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$170,927.00	-\$2,000.00	\$168,927.00	\$19,519.70	\$149,407.30	\$19,519.70	\$0.00	\$149,407.30	\$19,519.70	\$19,519.70	\$0.00
21101 Materiales y útiles de oficina.	\$170,927.00	-\$2,000.00	\$168,927.00	\$19,519.70	\$149,407.30	\$19,519.70	\$0.00	\$149,407.30	\$19,519.70	\$19,519.70	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$57,550.00	\$0.00	\$57,550.00	\$6,576.00	\$50,974.00	\$6,576.00	\$0.00	\$50,974.00	\$6,576.00	\$6,576.00	\$0.00
21201 Materiales y útiles de impresión y reproducción.	\$57,550.00	\$0.00	\$57,550.00	\$6,576.00	\$50,974.00	\$6,576.00	\$0.00	\$50,974.00	\$6,576.00	\$6,576.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$92,647.04	\$0.00	\$92,647.04	\$8,065.00	\$84,582.04	\$8,065.00	\$0.00	\$84,582.04	\$8,065.00	\$8,065.00	\$0.00
21601 Material de limpieza.	\$92,647.04	\$0.00	\$92,647.04	\$8,065.00	\$84,582.04	\$8,065.00	\$0.00	\$84,582.04	\$8,065.00	\$8,065.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$139,845.00	-\$30,000.00	\$109,845.00	\$0.00	\$109,845.00	\$0.00	\$0.00	\$109,845.00	\$0.00	\$0.00	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$139,845.00	-\$30,000.00	\$109,845.00	\$0.00	\$109,845.00	\$0.00	\$0.00	\$109,845.00	\$0.00	\$0.00	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$127,045.00	-\$30,000.00	\$97,045.00	\$0.00	\$97,045.00	\$0.00	\$0.00	\$97,045.00	\$0.00	\$0.00	\$0.00
22106 Productos alimenticios para el personal derivado de activi	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$173,900.00	-\$26,850.00	\$147,050.00	\$30,177.43	\$116,872.57	\$30,177.43	\$0.00	\$116,872.57	\$30,177.43	\$30,177.43	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
24201 Cemento y productos de concreto.	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$143,900.00	-\$26,850.00	\$117,050.00	\$30,177.43	\$86,872.57	\$30,177.43	\$0.00	\$86,872.57	\$30,177.43	\$30,177.43	\$0.00
24601 Material eléctrico y electrónico.	\$143,900.00	-\$26,850.00	\$117,050.00	\$30,177.43	\$86,872.57	\$30,177.43	\$0.00	\$86,872.57	\$30,177.43	\$30,177.43	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$23,600.00	-\$3,500.00	\$20,100.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$23,600.00	-\$3,500.00	\$20,100.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos.	\$23,600.00	-\$3,500.00	\$20,100.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,583,266.04	\$146,540.00	\$1,729,806.04	\$358,656.99	\$1,371,149.05	\$358,656.99	\$0.00	\$1,371,149.05	\$358,656.99	\$358,656.99	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,583,266.04	\$146,540.00	\$1,729,806.04	\$358,656.99	\$1,371,149.05	\$358,656.99	\$0.00	\$1,371,149.05	\$358,656.99	\$358,656.99	\$0.00
26101	Combustibles, lubricantes y aditivos para vehículos terres	\$511,746.96	\$150,000.00	\$661,746.96	\$0.00	\$661,746.96	\$0.00	\$0.00	\$661,746.96	\$0.00	\$0.00	\$0.00
26102	Combustibles, lubricantes y aditivos para vehículos terres	\$474,445.08	\$0.00	\$474,445.08	\$12,626.30	\$461,818.78	\$12,626.30	\$0.00	\$461,818.78	\$12,626.30	\$12,626.30	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos terres	\$30,000.00	-\$3,460.00	\$26,540.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$567,074.00	\$0.00	\$567,074.00	\$346,030.69	\$221,043.31	\$346,030.69	\$0.00	\$221,043.31	\$346,030.69	\$346,030.69	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$66,836.27	\$241,452.51	\$308,288.78	\$151,680.65	\$156,608.13	\$151,680.65	\$0.00	\$156,608.13	\$151,680.65	\$151,680.65	\$0.00
27100	VESTUARIO Y UNIFORMES	\$66,836.27	\$241,452.51	\$308,288.78	\$151,680.65	\$156,608.13	\$151,680.65	\$0.00	\$156,608.13	\$151,680.65	\$151,680.65	\$0.00
27101	Vestuario y uniformes.	\$66,836.27	\$241,452.51	\$308,288.78	\$151,680.65	\$156,608.13	\$151,680.65	\$0.00	\$156,608.13	\$151,680.65	\$151,680.65	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$343,699.00	-\$5,000.00	\$338,699.00	\$32,320.36	\$306,378.64	\$32,320.36	\$0.00	\$306,378.64	\$32,320.36	\$32,320.36	\$0.00
29100	HERRAMIENTAS MENORES	\$38,175.00	\$0.00	\$38,175.00	\$4,599.68	\$33,575.32	\$4,599.68	\$0.00	\$33,575.32	\$4,599.68	\$4,599.68	\$0.00
29101	Herramientas menores.	\$38,175.00	\$0.00	\$38,175.00	\$4,599.68	\$33,575.32	\$4,599.68	\$0.00	\$33,575.32	\$4,599.68	\$4,599.68	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$34,270.00	\$0.00	\$34,270.00	\$0.00	\$34,270.00	\$0.00	\$0.00	\$34,270.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$34,270.00	\$0.00	\$34,270.00	\$0.00	\$34,270.00	\$0.00	\$0.00	\$34,270.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$271,254.00	-\$5,000.00	\$266,254.00	\$27,720.68	\$238,533.32	\$27,720.68	\$0.00	\$238,533.32	\$27,720.68	\$27,720.68	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$271,254.00	-\$5,000.00	\$266,254.00	\$27,720.68	\$238,533.32	\$27,720.68	\$0.00	\$238,533.32	\$27,720.68	\$27,720.68	\$0.00
30000	SERVICIOS GENERALES	\$4,963,900.41	\$431,590.32	\$5,395,490.73	\$977,229.98	\$4,418,260.75	\$977,229.98	\$0.00	\$4,418,260.75	\$977,229.98	\$977,229.98	\$0.00
31000	SERVICIOS BASICOS	\$1,214,990.00	\$305,159.00	\$1,520,149.00	\$256,598.56	\$1,263,550.44	\$256,598.56	\$0.00	\$1,263,550.44	\$256,598.56	\$256,598.56	\$0.00
31100	ENERGÍA ELÉCTRICA	\$1,134,830.00	\$305,159.00	\$1,439,989.00	\$247,522.56	\$1,192,466.44	\$247,522.56	\$0.00	\$1,192,466.44	\$247,522.56	\$247,522.56	\$0.00
31101	Servicio de energía eléctrica.	\$1,134,830.00	\$305,159.00	\$1,439,989.00	\$247,522.56	\$1,192,466.44	\$247,522.56	\$0.00	\$1,192,466.44	\$247,522.56	\$247,522.56	\$0.00
31400	TELEFONÍA TRADICIONAL	\$36,760.00	\$0.00	\$36,760.00	\$3,715.00	\$33,045.00	\$3,715.00	\$0.00	\$33,045.00	\$3,715.00	\$3,715.00	\$0.00
31401	Servicio telefónico convencional.	\$36,760.00	\$0.00	\$36,760.00	\$3,715.00	\$33,045.00	\$3,715.00	\$0.00	\$33,045.00	\$3,715.00	\$3,715.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$41,800.00	\$0.00	\$41,800.00	\$5,361.00	\$36,439.00	\$5,361.00	\$0.00	\$36,439.00	\$5,361.00	\$5,361.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$41,800.00	\$0.00	\$41,800.00	\$5,361.00	\$36,439.00	\$5,361.00	\$0.00	\$36,439.00	\$5,361.00	\$5,361.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal.	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$621,500.00	\$70,280.00	\$691,780.00	\$101,714.64	\$590,065.36	\$101,714.64	\$0.00	\$590,065.36	\$101,714.64	\$101,714.64	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$229,000.00	\$0.00	\$229,000.00	\$0.00	\$229,000.00	\$0.00	\$0.00	\$229,000.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales.	\$229,000.00	\$0.00	\$229,000.00	\$0.00	\$229,000.00	\$0.00	\$0.00	\$229,000.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$118,100.00	\$9,960.00	\$128,060.00	\$22,834.64	\$105,225.36	\$22,834.64	\$0.00	\$105,225.36	\$22,834.64	\$22,834.64	\$0.00
32301	Arrendamiento de equipo y bienes informáticos.	\$21,600.00	\$9,960.00	\$31,560.00	\$20,967.04	\$10,592.96	\$20,967.04	\$0.00	\$10,592.96	\$20,967.04	\$20,967.04	\$0.00
32303	Arrendamiento de fotocopiadoras.	\$96,500.00	\$0.00	\$96,500.00	\$1,867.60	\$94,632.40	\$1,867.60	\$0.00	\$94,632.40	\$1,867.60	\$1,867.60	\$0.00



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Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 02/jul./2019
10:51 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$274,400.00	\$60,320.00	\$334,720.00	\$78,880.00	\$255,840.00	\$78,880.00	\$0.00	\$255,840.00	\$78,880.00	\$78,880.00	\$0.00
32502 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$274,400.00	\$60,320.00	\$334,720.00	\$78,880.00	\$255,840.00	\$78,880.00	\$0.00	\$255,840.00	\$78,880.00	\$78,880.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$111,360.00	\$0.00	\$111,360.00	\$33,640.00	\$77,720.00	\$33,640.00	\$0.00	\$77,720.00	\$33,640.00	\$33,640.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$111,360.00	\$0.00	\$111,360.00	\$33,640.00	\$77,720.00	\$33,640.00	\$0.00	\$77,720.00	\$33,640.00	\$33,640.00	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos.	\$111,360.00	\$0.00	\$111,360.00	\$33,640.00	\$77,720.00	\$33,640.00	\$0.00	\$77,720.00	\$33,640.00	\$33,640.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$177,720.00	\$0.00	\$177,720.00	\$3,441.40	\$174,278.60	\$3,441.40	\$0.00	\$174,278.60	\$3,441.40	\$3,441.40	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$64,020.00	\$0.00	\$64,020.00	\$2,841.40	\$61,178.60	\$2,841.40	\$0.00	\$61,178.60	\$2,841.40	\$2,841.40	\$0.00
34102 Comisiones bancarias.	\$64,020.00	\$0.00	\$64,020.00	\$2,841.40	\$61,178.60	\$2,841.40	\$0.00	\$61,178.60	\$2,841.40	\$2,841.40	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00
34501 Seguros de bienes patrimoniales.	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00
34700 FLETES Y MANIOBRAS	\$4,200.00	\$0.00	\$4,200.00	\$600.00	\$3,600.00	\$600.00	\$0.00	\$3,600.00	\$600.00	\$600.00	\$0.00
34701 Fletes y maniobras.	\$4,200.00	\$0.00	\$4,200.00	\$600.00	\$3,600.00	\$600.00	\$0.00	\$3,600.00	\$600.00	\$600.00	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO	\$812,130.00	-\$8,000.00	\$804,130.00	\$187,946.86	\$616,183.14	\$187,946.86	\$0.00	\$616,183.14	\$187,946.86	\$187,946.86	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$156,500.00	\$0.00	\$156,500.00	\$116,563.00	\$39,937.00	\$116,563.00	\$0.00	\$39,937.00	\$116,563.00	\$116,563.00	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prestación de servicios	\$43,100.00	\$0.00	\$43,100.00	\$8,973.00	\$34,127.00	\$8,973.00	\$0.00	\$34,127.00	\$8,973.00	\$8,973.00	\$0.00
35102 Mantenimiento y conservación de inmuebles para la prestación de servicios	\$113,400.00	\$0.00	\$113,400.00	\$107,590.00	\$5,810.00	\$107,590.00	\$0.00	\$5,810.00	\$107,590.00	\$107,590.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTACIÓN	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
35301 Mantenimiento y conservación de bienes informáticos.	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$554,030.00	-\$8,000.00	\$546,030.00	\$65,556.86	\$480,473.14	\$65,556.86	\$0.00	\$480,473.14	\$65,556.86	\$65,556.86	\$0.00
35501 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos	\$554,030.00	-\$8,000.00	\$546,030.00	\$65,556.86	\$480,473.14	\$65,556.86	\$0.00	\$480,473.14	\$65,556.86	\$65,556.86	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$89,300.00	\$0.00	\$89,300.00	\$5,827.00	\$83,473.00	\$5,827.00	\$0.00	\$83,473.00	\$5,827.00	\$5,827.00	\$0.00
35701 Mantenimiento y conservación de maquinaria y equipo.	\$61,100.00	\$0.00	\$61,100.00	\$5,827.00	\$55,273.00	\$5,827.00	\$0.00	\$55,273.00	\$5,827.00	\$5,827.00	\$0.00
35712 Mantenimiento y reparación de herramientas.	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$195,500.00	\$20,000.00	\$215,500.00	\$161,492.01	\$54,007.99	\$161,492.01	\$0.00	\$54,007.99	\$161,492.01	\$161,492.01	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE COMUNICACIÓN	\$181,500.00	\$20,000.00	\$201,500.00	\$161,492.01	\$40,007.99	\$161,492.01	\$0.00	\$40,007.99	\$161,492.01	\$161,492.01	\$0.00
36101 Difusión de mensajes sobre programas y actividades gubernamentales	\$181,500.00	\$20,000.00	\$201,500.00	\$161,492.01	\$40,007.99	\$161,492.01	\$0.00	\$40,007.99	\$161,492.01	\$161,492.01	\$0.00
36900 OTROS SERVICIOS DE INFORMACIÓN	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
36903 Inserciones y publicaciones oficiales para licitaciones y trámites	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$285,930.00	-\$1,000.00	\$284,930.00	\$57,222.61	\$227,707.39	\$57,222.61	\$0.00	\$227,707.39	\$57,222.61	\$57,222.61	\$0.00
37200 PASAJES TERRESTRES	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
37201 Pasajes terrestres nacionales para labores en campo y de campo	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$282,230.00	-\$1,000.00	\$281,230.00	\$57,222.61	\$224,007.39	\$57,222.61	\$0.00	\$224,007.39	\$57,222.61	\$57,222.61	\$0.00
37502 Viáticos nacionales asociados a los programas de seguridad	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
37504 Viáticos nacionales para servidores públicos en el desempeño de sus funciones	\$273,980.00	-\$1,000.00	\$272,980.00	\$57,222.61	\$215,757.39	\$57,222.61	\$0.00	\$215,757.39	\$57,222.61	\$57,222.61	\$0.00
38000 SERVICIOS OFICIALES	\$1,110,000.00	\$0.00	\$1,110,000.00	\$44,080.00	\$1,065,920.00	\$44,080.00	\$0.00	\$1,065,920.00	\$44,080.00	\$44,080.00	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2018

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 02/jul./2019
10:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,110,000.00	\$0.00	\$1,110,000.00	\$44,080.00	\$1,065,920.00	\$44,080.00	\$0.00	\$1,065,920.00	\$44,080.00	\$44,080.00	\$0.00
38201	Gastos de orden social.	\$1,110,000.00	\$0.00	\$1,110,000.00	\$44,080.00	\$1,065,920.00	\$44,080.00	\$0.00	\$1,065,920.00	\$44,080.00	\$44,080.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$434,770.41	\$45,151.32	\$479,921.73	\$131,093.90	\$348,827.83	\$131,093.90	\$0.00	\$348,827.83	\$131,093.90	\$131,093.90	\$0.00
39200	IMPUESTOS Y DERECHOS	\$198,940.24	\$45,151.32	\$244,091.56	\$79,885.90	\$164,205.66	\$79,885.90	\$0.00	\$164,205.66	\$79,885.90	\$79,885.90	\$0.00
39202	Valores de tránsito placas, tarjetas y calcomanías.	\$29,365.00	\$0.00	\$29,365.00	\$0.00	\$29,365.00	\$0.00	\$0.00	\$29,365.00	\$0.00	\$0.00	\$0.00
39209	Otros impuestos y derechos.	\$169,575.24	\$45,151.32	\$214,726.56	\$79,885.90	\$134,840.66	\$79,885.90	\$0.00	\$134,840.66	\$79,885.90	\$79,885.90	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$17,760.00	\$0.00	\$17,760.00	\$15,592.00	\$2,168.00	\$15,592.00	\$0.00	\$2,168.00	\$15,592.00	\$15,592.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones.	\$17,760.00	\$0.00	\$17,760.00	\$15,592.00	\$2,168.00	\$15,592.00	\$0.00	\$2,168.00	\$15,592.00	\$15,592.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$218,070.17	\$0.00	\$218,070.17	\$35,616.00	\$182,454.17	\$35,616.00	\$0.00	\$182,454.17	\$35,616.00	\$35,616.00	\$0.00
39801	Impuesto sobre nóminas.	\$218,070.17	\$0.00	\$218,070.17	\$35,616.00	\$182,454.17	\$35,616.00	\$0.00	\$182,454.17	\$35,616.00	\$35,616.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,155,700.92	-\$20,000.00	\$2,135,700.92	\$476,891.55	\$1,658,809.37	\$476,891.55	\$0.00	\$1,658,809.37	\$476,891.55	\$476,891.55	\$0.00
44000	AYUDAS SOCIALES	\$2,155,700.92	-\$20,000.00	\$2,135,700.92	\$476,891.55	\$1,658,809.37	\$476,891.55	\$0.00	\$1,658,809.37	\$476,891.55	\$476,891.55	\$0.00
44100	Ayudas sociales a personas	\$2,155,700.92	-\$20,000.00	\$2,135,700.92	\$476,891.55	\$1,658,809.37	\$476,891.55	\$0.00	\$1,658,809.37	\$476,891.55	\$476,891.55	\$0.00
44101	Gastos relacionados con actividades culturales, deportiva	\$2,155,700.92	-\$20,000.00	\$2,135,700.92	\$476,891.55	\$1,658,809.37	\$476,891.55	\$0.00	\$1,658,809.37	\$476,891.55	\$476,891.55	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE'	\$125,000.00	-\$5,000.00	\$120,000.00	\$1,499.00	\$118,501.00	\$1,499.00	\$0.00	\$118,501.00	\$1,499.00	\$1,499.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$125,000.00	-\$5,000.00	\$120,000.00	\$1,499.00	\$118,501.00	\$1,499.00	\$0.00	\$118,501.00	\$1,499.00	\$1,499.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$125,000.00	-\$5,000.00	\$120,000.00	\$1,499.00	\$118,501.00	\$1,499.00	\$0.00	\$118,501.00	\$1,499.00	\$1,499.00	\$0.00
51501	Bienes informáticos.	\$125,000.00	-\$5,000.00	\$120,000.00	\$1,499.00	\$118,501.00	\$1,499.00	\$0.00	\$118,501.00	\$1,499.00	\$1,499.00	\$0.00
60000	INVERSION PUBLICA	\$7,210,241.40	\$3,088,091.60	\$10,298,333.00	\$5,171,084.37	\$5,127,248.63	\$156,084.37	\$5,015,000.00	\$10,142,248.63	\$156,084.37	\$156,084.37	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$6,849,729.33	\$3,006,975.67	\$9,856,705.00	\$5,150,000.00	\$4,706,705.00	\$135,000.00	\$5,015,000.00	\$9,721,705.00	\$135,000.00	\$135,000.00	\$0.00
61100	Edificación habitacional	\$0.00	\$465,773.00	\$465,773.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$0.00
61103	Mejoramiento de vivienda.	\$0.00	\$465,773.00	\$465,773.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$0.00
61200	Edificación no habitacional	\$3,850,000.00	\$600,000.00	\$4,450,000.00	\$3,450,000.00	\$1,000,000.00	\$135,000.00	\$3,315,000.00	\$4,315,000.00	\$135,000.00	\$135,000.00	\$0.00
61207	Infraestructura educativa.	\$400,000.00	\$3,550,000.00	\$3,950,000.00	\$3,450,000.00	\$500,000.00	\$135,000.00	\$3,315,000.00	\$3,815,000.00	\$135,000.00	\$135,000.00	\$0.00
61208	Infraestructura en salud.	\$3,450,000.00	-\$2,950,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
61300	Construcción de obras para el abastecimiento de agua, p	\$1,999,729.33	\$1,091,202.67	\$3,090,932.00	\$1,150,000.00	\$1,940,932.00	\$0.00	\$1,150,000.00	\$3,090,932.00	\$0.00	\$0.00	\$0.00
61302	Generación y suministro de energía eléctrica	\$899,729.33	\$641,202.67	\$1,540,932.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$0.00
61307	Drenajes.	\$1,100,000.00	\$450,000.00	\$1,550,000.00	\$1,150,000.00	\$400,000.00	\$0.00	\$1,150,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00
61400	División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	\$850,000.00	\$1,850,000.00	\$550,000.00	\$1,300,000.00	\$0.00	\$550,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
61402	Obras de urbanización.	\$1,000,000.00	\$850,000.00	\$1,850,000.00	\$550,000.00	\$1,300,000.00	\$0.00	\$550,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
63000	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$360,512.07	\$81,115.93	\$441,628.00	\$21,084.37	\$420,543.63	\$21,084.37	\$0.00	\$420,543.63	\$21,084.37	\$21,084.37	\$0.00
63100	Estudios, formulación y evaluación de proyectos producti	\$216,307.24	\$48,669.56	\$264,976.80	\$21,084.37	\$243,892.43	\$21,084.37	\$0.00	\$243,892.43	\$21,084.37	\$21,084.37	\$0.00
63101	Estudios.	\$216,307.24	\$48,669.56	\$264,976.80	\$21,084.37	\$243,892.43	\$21,084.37	\$0.00	\$243,892.43	\$21,084.37	\$21,084.37	\$0.00
63200	Ejecución de proyectos productivos no incluidos en conce	\$144,204.83	\$32,446.37	\$176,651.20	\$0.00	\$176,651.20	\$0.00	\$0.00	\$176,651.20	\$0.00	\$0.00	\$0.00
63204	Desarrollo y mejoramiento institucional.	\$144,204.83	\$32,446.37	\$176,651.20	\$0.00	\$176,651.20	\$0.00	\$0.00	\$176,651.20	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 02/jul./2019
hora de Impresión | 10:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
70000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,120,975.48	-\$607,471.32	\$1,513,504.16	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$0.00
79000	PROVISIONES PARA CONTINGENCIAS Y OTRAS ERO	\$2,120,975.48	-\$607,471.32	\$1,513,504.16	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$0.00
79900	Otras erogaciones especiales	\$2,120,975.48	-\$607,471.32	\$1,513,504.16	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$0.00
79901	Erogaciones contingentes.	\$2,120,975.48	-\$607,471.32	\$1,513,504.16	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$0.00
Total		\$32,774,856.00	\$3,247,853.11	\$36,022,709.11	\$18,159,009.86	\$17,863,699.25	\$4,453,848.18	\$13,705,161.68	\$31,568,860.93	\$4,450,537.22	\$4,450,537.22	\$3,310.96