



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Ampliaciones /	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por		
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	o No	Disponibile para	o No	Sin Devengar			Pagar		
					Devengado	Comprometer	Devengado				Deuda		
<b>F1P1C1 ESTRECHAR DESDE LA OFICINA DE LA PRESIDENCIA, LA VINCULACION CON LA SOCIEDAD CIVIL</b>													
<b>10000 SERVICIOS PERSONALES</b>	<b>\$1,052,182.59</b>	<b>\$0.00</b>	<b>\$1,052,182.59</b>	<b>\$801,940.08</b>		<b>\$250,242.51</b>		<b>\$156,920.75</b>	<b>\$645,019.33</b>	<b>\$895,261.84</b>	<b>\$156,920.75</b>	<b>\$156,920.75</b>	<b>\$0.00</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$801,940.08</b>	<b>\$0.00</b>	<b>\$801,940.08</b>	<b>\$801,940.08</b>		<b>\$0.00</b>		<b>\$156,920.75</b>	<b>\$645,019.33</b>	<b>\$645,019.33</b>	<b>\$156,920.75</b>	<b>\$156,920.75</b>	<b>\$0.00</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$801,940.08	\$0.00	\$801,940.08	\$801,940.08		\$0.00		\$156,920.75	\$645,019.33	\$645,019.33	\$156,920.75	\$156,920.75	\$0.00
11301 Sueldos base.	\$801,940.08	\$0.00	\$801,940.08	\$801,940.08		\$0.00		\$156,920.75	\$645,019.33	\$645,019.33	\$156,920.75	\$156,920.75	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$100,242.51</b>	<b>\$0.00</b>	<b>\$100,242.51</b>	<b>\$0.00</b>		<b>\$100,242.51</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,242.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$100,242.51	\$0.00	\$100,242.51	\$0.00		\$100,242.51		\$0.00	\$0.00	\$100,242.51	\$0.00	\$0.00	\$0.00
13201 Primas de vacaciones y dominical.	\$11,138.06	\$0.00	\$11,138.06	\$0.00		\$11,138.06		\$0.00	\$0.00	\$11,138.06	\$0.00	\$0.00	\$0.00
13202 Aguinaldo o gratificación de fin de año.	\$89,104.45	\$0.00	\$89,104.45	\$0.00		\$89,104.45		\$0.00	\$0.00	\$89,104.45	\$0.00	\$0.00	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>		<b>\$150,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15200 INDEMNIZACIONES	\$150,000.00	\$0.00	\$150,000.00	\$0.00		\$150,000.00		\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones.	\$150,000.00	\$0.00	\$150,000.00	\$0.00		\$150,000.00		\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$540,807.00</b>	<b>\$0.00</b>	<b>\$540,807.00</b>	<b>\$352,051.82</b>		<b>\$188,755.18</b>		<b>\$352,051.82</b>	<b>\$0.00</b>	<b>\$188,755.18</b>	<b>\$352,051.82</b>	<b>\$352,051.82</b>	<b>\$0.00</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$17,884.00</b>	<b>\$0.00</b>	<b>\$17,884.00</b>	<b>\$2,610.00</b>		<b>\$15,274.00</b>		<b>\$2,610.00</b>	<b>\$0.00</b>	<b>\$15,274.00</b>	<b>\$2,610.00</b>	<b>\$2,610.00</b>	<b>\$0.00</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$12,234.00	\$0.00	\$12,234.00	\$0.00		\$12,234.00		\$0.00	\$0.00	\$12,234.00	\$0.00	\$0.00	\$0.00
21101 Materiales y útiles de oficina.	\$12,234.00	\$0.00	\$12,234.00	\$0.00		\$12,234.00		\$0.00	\$0.00	\$12,234.00	\$0.00	\$0.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$5,650.00	\$0.00	\$5,650.00	\$2,610.00		\$3,040.00		\$2,610.00	\$0.00	\$3,040.00	\$2,610.00	\$2,610.00	\$0.00
21201 Materiales y útiles de impresión y reproducción.	\$5,650.00	\$0.00	\$5,650.00	\$2,610.00		\$3,040.00		\$2,610.00	\$0.00	\$3,040.00	\$2,610.00	\$2,610.00	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$7,595.00</b>	<b>\$0.00</b>	<b>\$7,595.00</b>	<b>\$0.00</b>		<b>\$7,595.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,595.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,595.00	\$0.00	\$7,595.00	\$0.00		\$7,595.00		\$0.00	\$0.00	\$7,595.00	\$0.00	\$0.00	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$7,595.00	\$0.00	\$7,595.00	\$0.00		\$7,595.00		\$0.00	\$0.00	\$7,595.00	\$0.00	\$0.00	\$0.00
<b>25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>		<b>\$4,100.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,100.00	\$0.00	\$4,100.00	\$0.00		\$4,100.00		\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
25301 Medicinas y productos farmacéuticos.	\$4,100.00	\$0.00	\$4,100.00	\$0.00		\$4,100.00		\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$466,074.00</b>	<b>\$0.00</b>	<b>\$466,074.00</b>	<b>\$344,539.69</b>		<b>\$121,534.31</b>		<b>\$344,539.69</b>	<b>\$0.00</b>	<b>\$121,534.31</b>	<b>\$344,539.69</b>	<b>\$344,539.69</b>	<b>\$0.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$466,074.00	\$0.00	\$466,074.00	\$344,539.69		\$121,534.31		\$344,539.69	\$0.00	\$121,534.31	\$344,539.69	\$344,539.69	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$466,074.00	\$0.00	\$466,074.00	\$344,539.69		\$121,534.31		\$344,539.69	\$0.00	\$121,534.31	\$344,539.69	\$344,539.69	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$45,154.00</b>	<b>\$0.00</b>	<b>\$45,154.00</b>	<b>\$4,902.13</b>		<b>\$40,251.87</b>		<b>\$4,902.13</b>	<b>\$0.00</b>	<b>\$40,251.87</b>	<b>\$4,902.13</b>	<b>\$4,902.13</b>	<b>\$0.00</b>
29100 HERRAMIENTAS MENORES	\$8,000.00	\$0.00	\$8,000.00	\$0.00		\$8,000.00		\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores.	\$8,000.00	\$0.00	\$8,000.00	\$0.00		\$8,000.00		\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$33,654.00	\$0.00	\$33,654.00	\$4,902.13	\$28,751.87	\$4,902.13	\$0.00	\$28,751.87	\$4,902.13	\$4,902.13	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$33,654.00	\$0.00	\$33,654.00	\$4,902.13	\$28,751.87	\$4,902.13	\$0.00	\$28,751.87	\$4,902.13	\$4,902.13	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$884,598.80</b>	<b>\$72,000.00</b>	<b>\$956,598.80</b>	<b>\$342,913.38</b>	<b>\$613,685.42</b>	<b>\$342,913.38</b>	<b>\$0.00</b>	<b>\$613,685.42</b>	<b>\$342,913.38</b>	<b>\$342,913.38</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$209,600.00</b>	<b>\$52,000.00</b>	<b>\$261,600.00</b>	<b>\$104,092.88</b>	<b>\$157,507.12</b>	<b>\$104,092.88</b>	<b>\$0.00</b>	<b>\$157,507.12</b>	<b>\$104,092.88</b>	<b>\$104,092.88</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$198,000.00	\$52,000.00	\$250,000.00	\$102,679.44	\$147,320.56	\$102,679.44	\$0.00	\$147,320.56	\$102,679.44	\$102,679.44	\$0.00
31101	Servicio de energía eléctrica.	\$198,000.00	\$52,000.00	\$250,000.00	\$102,679.44	\$147,320.56	\$102,679.44	\$0.00	\$147,320.56	\$102,679.44	\$102,679.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$2,800.00	\$0.00	\$2,800.00	\$413.44	\$2,386.56	\$413.44	\$0.00	\$2,386.56	\$413.44	\$413.44	\$0.00
31401	Servicio telefónico convencional.	\$2,800.00	\$0.00	\$2,800.00	\$413.44	\$2,386.56	\$413.44	\$0.00	\$2,386.56	\$413.44	\$413.44	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$8,800.00	\$0.00	\$8,800.00	\$1,000.00	\$7,800.00	\$1,000.00	\$0.00	\$7,800.00	\$1,000.00	\$1,000.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$8,800.00	\$0.00	\$8,800.00	\$1,000.00	\$7,800.00	\$1,000.00	\$0.00	\$7,800.00	\$1,000.00	\$1,000.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$235,200.00</b>	<b>\$0.00</b>	<b>\$235,200.00</b>	<b>\$18,560.00</b>	<b>\$216,640.00</b>	<b>\$18,560.00</b>	<b>\$0.00</b>	<b>\$216,640.00</b>	<b>\$18,560.00</b>	<b>\$18,560.00</b>	<b>\$0.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales.	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$139,200.00	\$0.00	\$139,200.00	\$18,560.00	\$120,640.00	\$18,560.00	\$0.00	\$120,640.00	\$18,560.00	\$18,560.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$139,200.00	\$0.00	\$139,200.00	\$18,560.00	\$120,640.00	\$18,560.00	\$0.00	\$120,640.00	\$18,560.00	\$18,560.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$111,360.00</b>	<b>\$0.00</b>	<b>\$111,360.00</b>	<b>\$33,640.00</b>	<b>\$77,720.00</b>	<b>\$33,640.00</b>	<b>\$0.00</b>	<b>\$77,720.00</b>	<b>\$33,640.00</b>	<b>\$33,640.00</b>	<b>\$0.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$111,360.00	\$0.00	\$111,360.00	\$33,640.00	\$77,720.00	\$33,640.00	\$0.00	\$77,720.00	\$33,640.00	\$33,640.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$111,360.00	\$0.00	\$111,360.00	\$33,640.00	\$77,720.00	\$33,640.00	\$0.00	\$77,720.00	\$33,640.00	\$33,640.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
34500	SEGURO DE BIENES PATRIMONIALES	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales.	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$72,400.00</b>	<b>\$0.00</b>	<b>\$72,400.00</b>	<b>\$22,261.51</b>	<b>\$50,138.49</b>	<b>\$22,261.51</b>	<b>\$0.00</b>	<b>\$50,138.49</b>	<b>\$22,261.51</b>	<b>\$22,261.51</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$68,400.00	\$0.00	\$68,400.00	\$22,261.51	\$46,138.49	\$22,261.51	\$0.00	\$46,138.49	\$22,261.51	\$22,261.51	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$68,400.00	\$0.00	\$68,400.00	\$22,261.51	\$46,138.49	\$22,261.51	\$0.00	\$46,138.49	\$22,261.51	\$22,261.51	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$168,000.00</b>	<b>\$20,000.00</b>	<b>\$188,000.00</b>	<b>\$161,492.01</b>	<b>\$26,507.99</b>	<b>\$161,492.01</b>	<b>\$0.00</b>	<b>\$26,507.99</b>	<b>\$161,492.01</b>	<b>\$161,492.01</b>	<b>\$0.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$168,000.00	\$20,000.00	\$188,000.00	\$161,492.01	\$26,507.99	\$161,492.01	\$0.00	\$26,507.99	\$161,492.01	\$161,492.01	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$168,000.00	\$20,000.00	\$188,000.00	\$161,492.01	\$26,507.99	\$161,492.01	\$0.00	\$26,507.99	\$161,492.01	\$161,492.01	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39000	OTROS SERVICIOS GENERALES	\$16,038.80	\$0.00	\$16,038.80	\$2,866.98	\$13,171.82	\$2,866.98	\$0.00	\$13,171.82	\$2,866.98	\$2,866.98	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$16,038.80	\$0.00	\$16,038.80	\$2,866.98	\$13,171.82	\$2,866.98	\$0.00	\$13,171.82	\$2,866.98	\$2,866.98	\$0.00
39801	Impuesto sobre nóminas.	\$16,038.80	\$0.00	\$16,038.80	\$2,866.98	\$13,171.82	\$2,866.98	\$0.00	\$13,171.82	\$2,866.98	\$2,866.98	\$0.00
<b>ESTRECHAR DESDE LA OFICINA DE I</b>		<b>\$2,477,588.39</b>	<b>\$72,000.00</b>	<b>\$2,549,588.39</b>	<b>\$1,496,905.28</b>	<b>\$1,052,683.11</b>	<b>\$851,885.95</b>	<b>\$645,019.33</b>	<b>\$1,697,702.44</b>	<b>\$851,885.95</b>	<b>\$851,885.95</b>	<b>\$0.00</b>
<b>F1P2C1 EVALUAR Y RETROALIMENTAR LAS ACCIONES DE GOBIERNO CON INDICADORES CLAROS, MEDIR ES Y TRANSPARENTES</b>												
10000	SERVICIOS PERSONALES	\$292,320.00	\$0.00	\$292,320.00	\$5,800.00	\$286,520.00	\$5,800.00	\$0.00	\$286,520.00	\$5,800.00	\$5,800.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$292,320.00	\$0.00	\$292,320.00	\$5,800.00	\$286,520.00	\$5,800.00	\$0.00	\$286,520.00	\$5,800.00	\$5,800.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$292,320.00	\$0.00	\$292,320.00	\$5,800.00	\$286,520.00	\$5,800.00	\$0.00	\$286,520.00	\$5,800.00	\$5,800.00	\$0.00
12101	Honorarios Asimilables a Salarios.	\$292,320.00	\$0.00	\$292,320.00	\$5,800.00	\$286,520.00	\$5,800.00	\$0.00	\$286,520.00	\$5,800.00	\$5,800.00	\$0.00
<b>EVALUAR Y RETROALIMENTAR LAS /</b>		<b>\$292,320.00</b>	<b>\$0.00</b>	<b>\$292,320.00</b>	<b>\$5,800.00</b>	<b>\$286,520.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$286,520.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>
<b>F1P3C1 FOMENTAR LA PARTICIPACION Y LA REPRESENTACION POLITICA EQUILIBRADA</b>												
30000	SERVICIOS GENERALES	\$1,110,000.00	\$0.00	\$1,110,000.00	\$44,080.00	\$1,065,920.00	\$44,080.00	\$0.00	\$1,065,920.00	\$44,080.00	\$44,080.00	\$0.00
38000	SERVICIOS OFICIALES	\$1,110,000.00	\$0.00	\$1,110,000.00	\$44,080.00	\$1,065,920.00	\$44,080.00	\$0.00	\$1,065,920.00	\$44,080.00	\$44,080.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,110,000.00	\$0.00	\$1,110,000.00	\$44,080.00	\$1,065,920.00	\$44,080.00	\$0.00	\$1,065,920.00	\$44,080.00	\$44,080.00	\$0.00
38201	Gastos de orden social.	\$1,110,000.00	\$0.00	\$1,110,000.00	\$44,080.00	\$1,065,920.00	\$44,080.00	\$0.00	\$1,065,920.00	\$44,080.00	\$44,080.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,463,700.92	-\$20,000.00	\$1,443,700.92	\$354,576.17	\$1,089,124.75	\$354,576.17	\$0.00	\$1,089,124.75	\$354,576.17	\$354,576.17	\$0.00
44000	AYUDAS SOCIALES	\$1,463,700.92	-\$20,000.00	\$1,443,700.92	\$354,576.17	\$1,089,124.75	\$354,576.17	\$0.00	\$1,089,124.75	\$354,576.17	\$354,576.17	\$0.00
44100	Ayudas sociales a personas	\$1,463,700.92	-\$20,000.00	\$1,443,700.92	\$354,576.17	\$1,089,124.75	\$354,576.17	\$0.00	\$1,089,124.75	\$354,576.17	\$354,576.17	\$0.00
44101	Gastos relacionados con actividades culturales, deportiva	\$1,463,700.92	-\$20,000.00	\$1,443,700.92	\$354,576.17	\$1,089,124.75	\$354,576.17	\$0.00	\$1,089,124.75	\$354,576.17	\$354,576.17	\$0.00
<b>FOMENTAR LA PARTICIPACION Y LA</b>		<b>\$2,573,700.92</b>	<b>-\$20,000.00</b>	<b>\$2,553,700.92</b>	<b>\$398,656.17</b>	<b>\$2,155,044.75</b>	<b>\$398,656.17</b>	<b>\$0.00</b>	<b>\$2,155,044.75</b>	<b>\$398,656.17</b>	<b>\$398,656.17</b>	<b>\$0.00</b>
<b>F1P3C2 GARANTIZAR EL CUMPLIMIENTO DE LOS ACUERDOS GENERALES MEDIANTE UNA COORDINACION EFICAZ ENTRE LOS DIEROS ORDENES DE GOBIERNO</b>												
30000	SERVICIOS GENERALES	\$194,400.00	\$0.00	\$194,400.00	\$56,522.61	\$137,877.39	\$56,522.61	\$0.00	\$137,877.39	\$56,522.61	\$56,522.61	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$194,400.00	\$0.00	\$194,400.00	\$56,522.61	\$137,877.39	\$56,522.61	\$0.00	\$137,877.39	\$56,522.61	\$56,522.61	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$194,400.00	\$0.00	\$194,400.00	\$56,522.61	\$137,877.39	\$56,522.61	\$0.00	\$137,877.39	\$56,522.61	\$56,522.61	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$194,400.00	\$0.00	\$194,400.00	\$56,522.61	\$137,877.39	\$56,522.61	\$0.00	\$137,877.39	\$56,522.61	\$56,522.61	\$0.00
<b>GARANTIZAR EL CUMPLIMIENTO DE  </b>		<b>\$194,400.00</b>	<b>\$0.00</b>	<b>\$194,400.00</b>	<b>\$56,522.61</b>	<b>\$137,877.39</b>	<b>\$56,522.61</b>	<b>\$0.00</b>	<b>\$137,877.39</b>	<b>\$56,522.61</b>	<b>\$56,522.61</b>	<b>\$0.00</b>

**F2P1C1 FOMENTAR LA PARTICIPACION Y REPRESENTACION POLITICA EQUILIBRADA**



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,349,002.84</b>	<b>\$0.00</b>	<b>\$2,349,002.84</b>	<b>\$2,088,002.52</b>	<b>\$261,000.32</b>	<b>\$435,000.55</b>	<b>\$1,653,001.97</b>	<b>\$1,914,002.29</b>	<b>\$435,000.55</b>	<b>\$435,000.55</b>	<b>\$0.00</b>
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$2,088,002.52	\$0.00	\$2,088,002.52	\$2,088,002.52	\$0.00	\$435,000.55	\$1,653,001.97	\$1,653,001.97	\$435,000.55	\$435,000.55	\$0.00
11100	DIETAS	\$2,027,798.64	\$0.00	\$2,027,798.64	\$2,027,798.64	\$0.00	\$422,458.05	\$1,605,340.59	\$1,605,340.59	\$422,458.05	\$422,458.05	\$0.00
11101	Dietas.	\$2,027,798.64	\$0.00	\$2,027,798.64	\$2,027,798.64	\$0.00	\$422,458.05	\$1,605,340.59	\$1,605,340.59	\$422,458.05	\$422,458.05	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$60,203.88	\$0.00	\$60,203.88	\$60,203.88	\$0.00	\$12,542.50	\$47,661.38	\$47,661.38	\$12,542.50	\$12,542.50	\$0.00
11301	Sueldos base.	\$60,203.88	\$0.00	\$60,203.88	\$60,203.88	\$0.00	\$12,542.50	\$47,661.38	\$47,661.38	\$12,542.50	\$12,542.50	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$261,000.32</b>	<b>\$0.00</b>	<b>\$261,000.32</b>	<b>\$0.00</b>	<b>\$261,000.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$261,000.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$261,000.32	\$0.00	\$261,000.32	\$0.00	\$261,000.32	\$0.00	\$0.00	\$261,000.32	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$29,000.04	\$0.00	\$29,000.04	\$0.00	\$29,000.04	\$0.00	\$0.00	\$29,000.04	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$232,000.28	\$0.00	\$232,000.28	\$0.00	\$232,000.28	\$0.00	\$0.00	\$232,000.28	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILE Y EQUIPOS MENORES DE OFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
22106	Productos alimenticios para el personal derivado de activi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$41,760.05</b>	<b>\$0.00</b>	<b>\$41,760.05</b>	<b>\$6,960.00</b>	<b>\$34,800.05</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$34,800.05</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$41,760.05</b>	<b>\$0.00</b>	<b>\$41,760.05</b>	<b>\$6,960.00</b>	<b>\$34,800.05</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$34,800.05</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$41,760.05	\$0.00	\$41,760.05	\$6,960.00	\$34,800.05	\$6,960.00	\$0.00	\$34,800.05	\$6,960.00	\$6,960.00	\$0.00
39801	Impuesto sobre nóminas.	\$41,760.05	\$0.00	\$41,760.05	\$6,960.00	\$34,800.05	\$6,960.00	\$0.00	\$34,800.05	\$6,960.00	\$6,960.00	\$0.00
<b>FOMENTAR LA PARTICIPACION Y REI</b>		<b>\$2,394,762.89</b>	<b>\$0.00</b>	<b>\$2,394,762.89</b>	<b>\$2,094,962.52</b>	<b>\$299,800.37</b>	<b>\$441,960.55</b>	<b>\$1,653,001.97</b>	<b>\$1,952,802.34</b>	<b>\$441,960.55</b>	<b>\$441,960.55</b>	<b>\$0.00</b>
<b>F2P1C3 VIGILAR LA POLITICA INTERIOR EN EL MUNICIPIO</b>												
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$12,990.00</b>	<b>\$0.00</b>	<b>\$12,990.00</b>	<b>\$3,934.88</b>	<b>\$9,055.12</b>	<b>\$3,934.88</b>	<b>\$0.00</b>	<b>\$9,055.12</b>	<b>\$3,934.88</b>	<b>\$3,934.88</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$12,990.00</b>	<b>\$0.00</b>	<b>\$12,990.00</b>	<b>\$3,934.88</b>	<b>\$9,055.12</b>	<b>\$3,934.88</b>	<b>\$0.00</b>	<b>\$9,055.12</b>	<b>\$3,934.88</b>	<b>\$3,934.88</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$8,790.00	\$0.00	\$8,790.00	\$3,521.44	\$5,268.56	\$3,521.44	\$0.00	\$5,268.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$8,790.00	\$0.00	\$8,790.00	\$3,521.44	\$5,268.56	\$3,521.44	\$0.00	\$5,268.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$413.44	\$3,786.56	\$413.44	\$0.00	\$3,786.56	\$413.44	\$413.44	\$0.00
31401	Servicio telefónico convencional.	\$4,200.00	\$0.00	\$4,200.00	\$413.44	\$3,786.56	\$413.44	\$0.00	\$3,786.56	\$413.44	\$413.44	\$0.00
<b>VIGILAR LA POLITICA INTERIOR EN E</b>		<b>\$12,990.00</b>	<b>\$0.00</b>	<b>\$12,990.00</b>	<b>\$3,934.88</b>	<b>\$9,055.12</b>	<b>\$3,934.88</b>	<b>\$0.00</b>	<b>\$9,055.12</b>	<b>\$3,934.88</b>	<b>\$3,934.88</b>	<b>\$0.00</b>



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>F3P1C1</b>	<b>MEJORAR LA ATENCION A LOS CIUDADANOS</b>											
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$601,142.06</b>	<b>\$0.00</b>	<b>\$601,142.06</b>	<b>\$463,237.39</b>	<b>\$137,904.67</b>	<b>\$96,507.93</b>	<b>\$366,729.46</b>	<b>\$504,634.13</b>	<b>\$96,507.93</b>	<b>\$96,507.93</b>	<b>\$0.00</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$463,237.39</b>	<b>\$0.00</b>	<b>\$463,237.39</b>	<b>\$463,237.39</b>	<b>\$0.00</b>	<b>\$96,507.93</b>	<b>\$366,729.46</b>	<b>\$366,729.46</b>	<b>\$96,507.93</b>	<b>\$96,507.93</b>	<b>\$0.00</b>
11100	DIETAS	\$339,894.19	\$0.00	\$339,894.19	\$339,894.19	\$0.00	\$70,811.38	\$269,082.81	\$269,082.81	\$70,811.38	\$70,811.38	\$0.00
11101	Dietas.	\$339,894.19	\$0.00	\$339,894.19	\$339,894.19	\$0.00	\$70,811.38	\$269,082.81	\$269,082.81	\$70,811.38	\$70,811.38	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$123,343.20	\$0.00	\$123,343.20	\$123,343.20	\$0.00	\$25,696.55	\$97,646.65	\$97,646.65	\$25,696.55	\$25,696.55	\$0.00
11301	Sueldos base.	\$123,343.20	\$0.00	\$123,343.20	\$123,343.20	\$0.00	\$25,696.55	\$97,646.65	\$97,646.65	\$25,696.55	\$25,696.55	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$57,904.67</b>	<b>\$0.00</b>	<b>\$57,904.67</b>	<b>\$0.00</b>	<b>\$57,904.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,904.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$57,904.67	\$0.00	\$57,904.67	\$0.00	\$57,904.67	\$0.00	\$0.00	\$57,904.67	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$6,433.85	\$0.00	\$6,433.85	\$0.00	\$6,433.85	\$0.00	\$0.00	\$6,433.85	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$51,470.82	\$0.00	\$51,470.82	\$0.00	\$51,470.82	\$0.00	\$0.00	\$51,470.82	\$0.00	\$0.00	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15200	INDEMNIZACIONES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$67,220.00</b>	<b>\$0.00</b>	<b>\$67,220.00</b>	<b>\$0.00</b>	<b>\$67,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$8,755.00</b>	<b>\$0.00</b>	<b>\$8,755.00</b>	<b>\$0.00</b>	<b>\$8,755.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,755.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina.	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,800.00</b>	<b>\$0.00</b>	<b>\$10,800.00</b>	<b>\$0.00</b>	<b>\$10,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
22106	Productos alimenticios para el personal derivado de activi	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$12,665.00</b>	<b>\$0.00</b>	<b>\$12,665.00</b>	<b>\$0.00</b>	<b>\$12,665.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,665.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
29401	Refacciones y accesorios para equipo de cómputo.	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$50,124.75</b>	<b>\$0.00</b>	<b>\$50,124.75</b>	<b>\$5,479.00</b>	<b>\$44,645.75</b>	<b>\$5,479.00</b>	<b>\$0.00</b>	<b>\$44,645.75</b>	<b>\$5,479.00</b>	<b>\$5,479.00</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$10,160.00</b>	<b>\$0.00</b>	<b>\$10,160.00</b>	<b>\$3,934.88</b>	<b>\$6,225.12</b>	<b>\$3,934.88</b>	<b>\$0.00</b>	<b>\$6,225.12</b>	<b>\$3,934.88</b>	<b>\$3,934.88</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$6,800.00	\$0.00	\$6,800.00	\$3,521.44	\$3,278.56	\$3,521.44	\$0.00	\$3,278.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$6,800.00	\$0.00	\$6,800.00	\$3,521.44	\$3,278.56	\$3,521.44	\$0.00	\$3,278.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,360.00	\$0.00	\$3,360.00	\$413.44	\$2,946.56	\$413.44	\$0.00	\$2,946.56	\$413.44	\$413.44	\$0.00
31401	Servicio telefónico convencional.	\$3,360.00	\$0.00	\$3,360.00	\$413.44	\$2,946.56	\$413.44	\$0.00	\$2,946.56	\$413.44	\$413.44	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAÍS	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desemj	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$27,264.75</b>	<b>\$0.00</b>	<b>\$27,264.75</b>	<b>\$1,544.12</b>	<b>\$25,720.63</b>	<b>\$1,544.12</b>	<b>\$0.00</b>	<b>\$25,720.63</b>	<b>\$1,544.12</b>	<b>\$1,544.12</b>	<b>\$0.00</b>
39200	IMPUESTOS Y DERECHOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
39202	Valores de tránsito placas, tarjetas y calcomanías.	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$9,264.75	\$0.00	\$9,264.75	\$1,544.12	\$7,720.63	\$1,544.12	\$0.00	\$7,720.63	\$1,544.12	\$1,544.12	\$0.00
39801	Impuesto sobre nóminas.	\$9,264.75	\$0.00	\$9,264.75	\$1,544.12	\$7,720.63	\$1,544.12	\$0.00	\$7,720.63	\$1,544.12	\$1,544.12	\$0.00
<b>MEJORAR LA ATENCION A LOS CIUD</b>		<b>\$718,486.81</b>	<b>\$0.00</b>	<b>\$718,486.81</b>	<b>\$468,716.39</b>	<b>\$249,770.42</b>	<b>\$101,986.93</b>	<b>\$366,729.46</b>	<b>\$616,499.88</b>	<b>\$101,986.93</b>	<b>\$101,986.93</b>	<b>\$0.00</b>
<b>F3P2C1 ACTUALIZAR EL INVENTARIO MUNICIPAL</b>												
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>ACTUALIZAR EL INVENTARIO MUNICI</b>		<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>F4P1C1 MEJORAR LOS ESPACIOS PUBLICOS</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$247,200.00</b>	<b>\$0.00</b>	<b>\$247,200.00</b>	<b>\$47,891.11</b>	<b>\$199,308.89</b>	<b>\$47,891.11</b>	<b>\$0.00</b>	<b>\$199,308.89</b>	<b>\$47,891.11</b>	<b>\$47,891.11</b>	<b>\$0.00</b>
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$133,900.00</b>	<b>\$0.00</b>	<b>\$133,900.00</b>	<b>\$30,177.43</b>	<b>\$103,722.57</b>	<b>\$30,177.43</b>	<b>\$0.00</b>	<b>\$103,722.57</b>	<b>\$30,177.43</b>	<b>\$30,177.43</b>	<b>\$0.00</b>
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
24201	Cemento y productos de concreto.	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$103,900.00	\$0.00	\$103,900.00	\$30,177.43	\$73,722.57	\$30,177.43	\$0.00	\$73,722.57	\$30,177.43	\$30,177.43	\$0.00
24601	Material eléctrico y electrónico.	\$103,900.00	\$0.00	\$103,900.00	\$30,177.43	\$73,722.57	\$30,177.43	\$0.00	\$73,722.57	\$30,177.43	\$30,177.43	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$113,300.00</b>	<b>\$0.00</b>	<b>\$113,300.00</b>	<b>\$17,713.68</b>	<b>\$95,586.32</b>	<b>\$17,713.68</b>	<b>\$0.00</b>	<b>\$95,586.32</b>	<b>\$17,713.68</b>	<b>\$17,713.68</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$12,500.00	\$0.00	\$12,500.00	\$3,990.68	\$8,509.32	\$3,990.68	\$0.00	\$8,509.32	\$3,990.68	\$3,990.68	\$0.00
29101	Herramientas menores.	\$12,500.00	\$0.00	\$12,500.00	\$3,990.68	\$8,509.32	\$3,990.68	\$0.00	\$8,509.32	\$3,990.68	\$3,990.68	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$100,800.00	\$0.00	\$100,800.00	\$13,723.00	\$87,077.00	\$13,723.00	\$0.00	\$87,077.00	\$13,723.00	\$13,723.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$100,800.00	\$0.00	\$100,800.00	\$13,723.00	\$87,077.00	\$13,723.00	\$0.00	\$87,077.00	\$13,723.00	\$13,723.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$113,400.00</b>	<b>\$0.00</b>	<b>\$113,400.00</b>	<b>\$107,590.00</b>	<b>\$5,810.00</b>	<b>\$107,590.00</b>	<b>\$0.00</b>	<b>\$5,810.00</b>	<b>\$107,590.00</b>	<b>\$107,590.00</b>	<b>\$0.00</b>
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$113,400.00</b>	<b>\$0.00</b>	<b>\$113,400.00</b>	<b>\$107,590.00</b>	<b>\$5,810.00</b>	<b>\$107,590.00</b>	<b>\$0.00</b>	<b>\$5,810.00</b>	<b>\$107,590.00</b>	<b>\$107,590.00</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$113,400.00	\$0.00	\$113,400.00	\$107,590.00	\$5,810.00	\$107,590.00	\$0.00	\$5,810.00	\$107,590.00	\$107,590.00	\$0.00
35102	Mantenimiento y conservación de inmuebles para la prest	\$113,400.00	\$0.00	\$113,400.00	\$107,590.00	\$5,810.00	\$107,590.00	\$0.00	\$5,810.00	\$107,590.00	\$107,590.00	\$0.00
<b>MEJORAR LOS ESPACIOS PUBLICOS</b>		<b>\$360,600.00</b>	<b>\$0.00</b>	<b>\$360,600.00</b>	<b>\$155,481.11</b>	<b>\$205,118.89</b>	<b>\$155,481.11</b>	<b>\$0.00</b>	<b>\$205,118.89</b>	<b>\$155,481.11</b>	<b>\$155,481.11</b>	<b>\$0.00</b>
<b>F4P1C2 MEJORAR EL SERVICIO DE RECOLECCION DE RESIDUOS SOLIDOS</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$87,917.04</b>	<b>\$0.00</b>	<b>\$87,917.04</b>	<b>\$8,065.00</b>	<b>\$79,852.04</b>	<b>\$8,065.00</b>	<b>\$0.00</b>	<b>\$79,852.04</b>	<b>\$8,065.00</b>	<b>\$8,065.00</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$87,917.04</b>	<b>\$0.00</b>	<b>\$87,917.04</b>	<b>\$8,065.00</b>	<b>\$79,852.04</b>	<b>\$8,065.00</b>	<b>\$0.00</b>	<b>\$79,852.04</b>	<b>\$8,065.00</b>	<b>\$8,065.00</b>	<b>\$0.00</b>
21600	MATERIAL DE LIMPIEZA	\$87,917.04	\$0.00	\$87,917.04	\$8,065.00	\$79,852.04	\$8,065.00	\$0.00	\$79,852.04	\$8,065.00	\$8,065.00	\$0.00
21601	Material de limpieza.	\$87,917.04	\$0.00	\$87,917.04	\$8,065.00	\$79,852.04	\$8,065.00	\$0.00	\$79,852.04	\$8,065.00	\$8,065.00	\$0.00
<b>MEJORAR EL SERVICIO DE RECOLEC</b>		<b>\$87,917.04</b>	<b>\$0.00</b>	<b>\$87,917.04</b>	<b>\$8,065.00</b>	<b>\$79,852.04</b>	<b>\$8,065.00</b>	<b>\$0.00</b>	<b>\$79,852.04</b>	<b>\$8,065.00</b>	<b>\$8,065.00</b>	<b>\$0.00</b>
<b>F5P1C1 SIMPLIFICACION DE LAS DISPOSICIONES ADMINISTRATIVAS</b>												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,201,753.98</b>	<b>\$0.00</b>	<b>\$3,201,753.98</b>	<b>\$2,568,670.20</b>	<b>\$633,083.78</b>	<b>\$547,869.32</b>	<b>\$2,020,800.88</b>	<b>\$2,653,884.66</b>	<b>\$547,869.32</b>	<b>\$547,869.32</b>	<b>\$0.00</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$2,568,670.20</b>	<b>\$0.00</b>	<b>\$2,568,670.20</b>	<b>\$2,568,670.20</b>	<b>\$0.00</b>	<b>\$547,869.32</b>	<b>\$2,020,800.88</b>	<b>\$2,020,800.88</b>	<b>\$547,869.32</b>	<b>\$547,869.32</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,568,670.20	\$0.00	\$2,568,670.20	\$2,568,670.20	\$0.00	\$547,869.32	\$2,020,800.88	\$2,020,800.88	\$547,869.32	\$547,869.32	\$0.00
11301	Sueldos base.	\$2,568,670.20	\$0.00	\$2,568,670.20	\$2,568,670.20	\$0.00	\$547,869.32	\$2,020,800.88	\$2,020,800.88	\$547,869.32	\$547,869.32	\$0.00
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER TR</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
12201	Sueldo base al personal eventual.	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$321,083.78</b>	<b>\$0.00</b>	<b>\$321,083.78</b>	<b>\$0.00</b>	<b>\$321,083.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$321,083.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$321,083.78	\$0.00	\$321,083.78	\$0.00	\$321,083.78	\$0.00	\$0.00	\$321,083.78	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
13201	Primas de vacaciones y dominical.	\$35,675.98	\$0.00	\$35,675.98	\$0.00	\$35,675.98	\$0.00	\$0.00	\$35,675.98	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$285,407.80	\$0.00	\$285,407.80	\$0.00	\$285,407.80	\$0.00	\$0.00	\$285,407.80	\$0.00	\$0.00	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15200	INDEMNIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$405,700.00</b>	<b>\$0.00</b>	<b>\$405,700.00</b>	<b>\$13,206.30</b>	<b>\$392,493.70</b>	<b>\$13,206.30</b>	<b>\$0.00</b>	<b>\$392,493.70</b>	<b>\$13,206.30</b>	<b>\$13,206.30</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$26,600.00</b>	<b>\$0.00</b>	<b>\$26,600.00</b>	<b>\$580.00</b>	<b>\$26,020.00</b>	<b>\$580.00</b>	<b>\$0.00</b>	<b>\$26,020.00</b>	<b>\$580.00</b>	<b>\$580.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$15,600.00	\$0.00	\$15,600.00	\$580.00	\$15,020.00	\$580.00	\$0.00	\$15,020.00	\$580.00	\$580.00	\$0.00
21101	Materiales y útiles de oficina.	\$15,600.00	\$0.00	\$15,600.00	\$580.00	\$15,020.00	\$580.00	\$0.00	\$15,020.00	\$580.00	\$580.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$364,800.00</b>	<b>\$0.00</b>	<b>\$364,800.00</b>	<b>\$12,626.30</b>	<b>\$352,173.70</b>	<b>\$12,626.30</b>	<b>\$0.00</b>	<b>\$352,173.70</b>	<b>\$12,626.30</b>	<b>\$12,626.30</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$364,800.00	\$0.00	\$364,800.00	\$12,626.30	\$352,173.70	\$12,626.30	\$0.00	\$352,173.70	\$12,626.30	\$12,626.30	\$0.00
26102	Combustibles, lubricantes y aditivos para vehículos terres	\$364,800.00	\$0.00	\$364,800.00	\$12,626.30	\$352,173.70	\$12,626.30	\$0.00	\$352,173.70	\$12,626.30	\$12,626.30	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$14,300.00</b>	<b>\$0.00</b>	<b>\$14,300.00</b>	<b>\$0.00</b>	<b>\$14,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$859,513.40</b>	<b>\$0.00</b>	<b>\$859,513.40</b>	<b>\$58,837.88</b>	<b>\$800,675.52</b>	<b>\$58,837.88</b>	<b>\$0.00</b>	<b>\$800,675.52</b>	<b>\$58,837.88</b>	<b>\$58,837.88</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$137,200.00</b>	<b>\$0.00</b>	<b>\$137,200.00</b>	<b>\$6,095.44</b>	<b>\$131,104.56</b>	<b>\$6,095.44</b>	<b>\$0.00</b>	<b>\$131,104.56</b>	<b>\$6,095.44</b>	<b>\$6,095.44</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$122,400.00	\$0.00	\$122,400.00	\$3,521.44	\$118,878.56	\$3,521.44	\$0.00	\$118,878.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$122,400.00	\$0.00	\$122,400.00	\$3,521.44	\$118,878.56	\$3,521.44	\$0.00	\$118,878.56	\$3,521.44	\$3,521.44	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$13,200.00	\$0.00	\$13,200.00	\$2,574.00	\$10,626.00	\$2,574.00	\$0.00	\$10,626.00	\$2,574.00	\$2,574.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$13,200.00	\$0.00	\$13,200.00	\$2,574.00	\$10,626.00	\$2,574.00	\$0.00	\$10,626.00	\$2,574.00	\$2,574.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal.	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$286,200.00</b>	<b>\$0.00</b>	<b>\$286,200.00</b>	<b>\$1,867.60</b>	<b>\$284,332.40</b>	<b>\$1,867.60</b>	<b>\$0.00</b>	<b>\$284,332.40</b>	<b>\$1,867.60</b>	<b>\$1,867.60</b>	<b>\$0.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales.	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$72,000.00	\$0.00	\$72,000.00	\$1,867.60	\$70,132.40	\$1,867.60	\$0.00	\$70,132.40	\$1,867.60	\$1,867.60	\$0.00
32303	Arrendamiento de fotocopiadoras.	\$72,000.00	\$0.00	\$72,000.00	\$1,867.60	\$70,132.40	\$1,867.60	\$0.00	\$70,132.40	\$1,867.60	\$1,867.60	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00





**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$384,740.00</b>	<b>\$0.00</b>	<b>\$384,740.00</b>	<b>\$42,185.10</b>	<b>\$342,554.90</b>	<b>\$42,185.10</b>	<b>\$0.00</b>	<b>\$342,554.90</b>	<b>\$42,185.10</b>	<b>\$42,185.10</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$36,000.00	\$0.00	\$36,000.00	\$8,973.00	\$27,027.00	\$8,973.00	\$0.00	\$27,027.00	\$8,973.00	\$8,973.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$36,000.00	\$0.00	\$36,000.00	\$8,973.00	\$27,027.00	\$8,973.00	\$0.00	\$27,027.00	\$8,973.00	\$8,973.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$277,440.00	\$0.00	\$277,440.00	\$33,212.10	\$244,227.90	\$33,212.10	\$0.00	\$244,227.90	\$33,212.10	\$33,212.10	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$277,440.00	\$0.00	\$277,440.00	\$33,212.10	\$244,227.90	\$33,212.10	\$0.00	\$244,227.90	\$33,212.10	\$33,212.10	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
35701	Mantenimiento y conservación de maquinaria y equipo.	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$0.00
35712	Mantenimiento y reparación de herramientas.	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$51,373.40</b>	<b>\$0.00</b>	<b>\$51,373.40</b>	<b>\$8,689.74</b>	<b>\$42,683.66</b>	<b>\$8,689.74</b>	<b>\$0.00</b>	<b>\$42,683.66</b>	<b>\$8,689.74</b>	<b>\$8,689.74</b>	<b>\$0.00</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$51,373.40	\$0.00	\$51,373.40	\$8,689.74	\$42,683.66	\$8,689.74	\$0.00	\$42,683.66	\$8,689.74	\$8,689.74	\$0.00
39801	Impuesto sobre nóminas.	\$51,373.40	\$0.00	\$51,373.40	\$8,689.74	\$42,683.66	\$8,689.74	\$0.00	\$42,683.66	\$8,689.74	\$8,689.74	\$0.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
44100	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
44101	Gastos relacionados con actividades culturales, deportiva	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>SIMPLIFICACION DE LAS DISPOSICIO</b>		<b>\$4,666,967.38</b>	<b>\$0.00</b>	<b>\$4,666,967.38</b>	<b>\$2,640,714.38</b>	<b>\$2,026,253.00</b>	<b>\$619,913.50</b>	<b>\$2,020,800.88</b>	<b>\$4,047,053.88</b>	<b>\$619,913.50</b>	<b>\$619,913.50</b>	<b>\$0.00</b>

**F8P1C1 FORTALECER A LOS ACTORES SOCIALES QUE PROMUEVEN EL DESARROLLO SOCIAL**

<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,865.00</b>	<b>\$0.00</b>	<b>\$13,865.00</b>	<b>\$0.00</b>	<b>\$13,865.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,865.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$11,365.00</b>	<b>\$0.00</b>	<b>\$11,365.00</b>	<b>\$0.00</b>	<b>\$11,365.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,365.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
39200	IMPUESTOS Y DERECHOS	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$0.00
39202	Valores de tránsito placas, tarjetas y calcomanías.	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$0.00
<b>FORTALECER A LOS ACTORES SOCI</b>		<b>\$13,865.00</b>	<b>\$0.00</b>	<b>\$13,865.00</b>	<b>\$0.00</b>	<b>\$13,865.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,865.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**F9P1C1 DIFUNDIR Y RPOMOVER EXHAUSTIVAMENTE TODOS LOS EVENTOS A REALIZAR**



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$413.44</b>	<b>\$3,186.56</b>	<b>\$413.44</b>	<b>\$0.00</b>	<b>\$3,186.56</b>	<b>\$413.44</b>	<b>\$413.44</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$413.44</b>	<b>\$3,186.56</b>	<b>\$413.44</b>	<b>\$0.00</b>	<b>\$3,186.56</b>	<b>\$413.44</b>	<b>\$413.44</b>	<b>\$0.00</b>
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$413.44	\$3,186.56	\$413.44	\$0.00	\$3,186.56	\$413.44	\$413.44	\$0.00
31401	Servicio telefónico convencional.	\$3,600.00	\$0.00	\$3,600.00	\$413.44	\$3,186.56	\$413.44	\$0.00	\$3,186.56	\$413.44	\$413.44	\$0.00
	<b>DIFUNDIR Y PROMOVER EXHAUSTIVAMENTE LA PARTICIPACION CIUDADANA EN LA ADMINISTRACION PUBLICA</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$413.44</b>	<b>\$3,186.56</b>	<b>\$413.44</b>	<b>\$0.00</b>	<b>\$3,186.56</b>	<b>\$413.44</b>	<b>\$413.44</b>	<b>\$0.00</b>
<b>G3P2C1</b>	<b>ESTABLECER UNA ESTRATEGIA DE COMUNICACION COORDINADA EN MATERIA DE SEGURIDAD PUBLICA</b>											
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$620,550.00</b>	<b>\$0.00</b>	<b>\$620,550.00</b>	<b>\$112,121.69</b>	<b>\$508,428.31</b>	<b>\$112,121.69</b>	<b>\$0.00</b>	<b>\$508,428.31</b>	<b>\$112,121.69</b>	<b>\$112,121.69</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$612,300.00</b>	<b>\$0.00</b>	<b>\$612,300.00</b>	<b>\$112,121.69</b>	<b>\$500,178.31</b>	<b>\$112,121.69</b>	<b>\$0.00</b>	<b>\$500,178.31</b>	<b>\$112,121.69</b>	<b>\$112,121.69</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$612,300.00	\$0.00	\$612,300.00	\$112,121.69	\$500,178.31	\$112,121.69	\$0.00	\$500,178.31	\$112,121.69	\$112,121.69	\$0.00
31101	Servicio de energía eléctrica.	\$612,300.00	\$0.00	\$612,300.00	\$112,121.69	\$500,178.31	\$112,121.69	\$0.00	\$500,178.31	\$112,121.69	\$112,121.69	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$8,250.00</b>	<b>\$0.00</b>	<b>\$8,250.00</b>	<b>\$0.00</b>	<b>\$8,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAÍS	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
37502	Viáticos nacionales asociados a los programas de seguridad	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
	<b>ESTABLECER UNA ESTRATEGIA DE COMUNICACION COORDINADA EN MATERIA DE SEGURIDAD PUBLICA</b>	<b>\$620,550.00</b>	<b>\$0.00</b>	<b>\$620,550.00</b>	<b>\$112,121.69</b>	<b>\$508,428.31</b>	<b>\$112,121.69</b>	<b>\$0.00</b>	<b>\$508,428.31</b>	<b>\$112,121.69</b>	<b>\$112,121.69</b>	<b>\$0.00</b>
<b>G3P3C1</b>	<b>COORDINAR LA ESTRATEGIA NACIONAL PARA REDUCIR LOS INDICES DE VIOLENCIA</b>											
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,822,338.62</b>	<b>\$0.00</b>	<b>\$2,822,338.62</b>	<b>\$2,508,745.44</b>	<b>\$313,593.18</b>	<b>\$500,646.65</b>	<b>\$2,008,098.79</b>	<b>\$2,321,691.97</b>	<b>\$497,335.69</b>	<b>\$497,335.69</b>	<b>\$3,310.96</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$2,508,745.44</b>	<b>\$0.00</b>	<b>\$2,508,745.44</b>	<b>\$2,508,745.44</b>	<b>\$0.00</b>	<b>\$500,646.65</b>	<b>\$2,008,098.79</b>	<b>\$2,008,098.79</b>	<b>\$497,335.69</b>	<b>\$497,335.69</b>	<b>\$3,310.96</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,508,745.44	\$0.00	\$2,508,745.44	\$2,508,745.44	\$0.00	\$500,646.65	\$2,008,098.79	\$2,008,098.79	\$497,335.69	\$497,335.69	\$3,310.96
11301	Sueldos base.	\$2,508,745.44	\$0.00	\$2,508,745.44	\$2,508,745.44	\$0.00	\$500,646.65	\$2,008,098.79	\$2,008,098.79	\$497,335.69	\$497,335.69	\$3,310.96
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$313,593.18</b>	<b>\$0.00</b>	<b>\$313,593.18</b>	<b>\$0.00</b>	<b>\$313,593.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,593.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION	\$313,593.18	\$0.00	\$313,593.18	\$0.00	\$313,593.18	\$0.00	\$0.00	\$313,593.18	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$34,843.69	\$0.00	\$34,843.69	\$0.00	\$34,843.69	\$0.00	\$0.00	\$34,843.69	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$278,749.49	\$0.00	\$278,749.49	\$0.00	\$278,749.49	\$0.00	\$0.00	\$278,749.49	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$797,413.23</b>	<b>\$329,602.51</b>	<b>\$1,127,015.74</b>	<b>\$153,388.20</b>	<b>\$973,627.54</b>	<b>\$153,388.20</b>	<b>\$0.00</b>	<b>\$973,627.54</b>	<b>\$153,388.20</b>	<b>\$153,388.20</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS</b>	<b>\$2,430.00</b>	<b>\$0.00</b>	<b>\$2,430.00</b>	<b>\$0.00</b>	<b>\$2,430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21600	MATERIAL DE LIMPIEZA	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza.	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$112,800.00</b>	<b>-\$30,000.00</b>	<b>\$82,800.00</b>	<b>\$0.00</b>	<b>\$82,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$112,800.00	-\$30,000.00	\$82,800.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
22104	Productos alimenticios para el personal en las instalacion	\$112,800.00	-\$30,000.00	\$82,800.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$40,000.00</b>	<b>-\$26,850.00</b>	<b>\$13,150.00</b>	<b>\$0.00</b>	<b>\$13,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$40,000.00	-\$26,850.00	\$13,150.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico.	\$40,000.00	-\$26,850.00	\$13,150.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos.	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$511,746.96</b>	<b>\$150,000.00</b>	<b>\$661,746.96</b>	<b>\$0.00</b>	<b>\$661,746.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$661,746.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$511,746.96	\$150,000.00	\$661,746.96	\$0.00	\$661,746.96	\$0.00	\$0.00	\$661,746.96	\$0.00	\$0.00	\$0.00
26101	Combustibles, lubricantes y aditivos para vehículos terres	\$511,746.96	\$150,000.00	\$661,746.96	\$0.00	\$661,746.96	\$0.00	\$0.00	\$661,746.96	\$0.00	\$0.00	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y</b>	<b>\$66,836.27</b>	<b>\$241,452.51</b>	<b>\$308,288.78</b>	<b>\$151,680.65</b>	<b>\$156,608.13</b>	<b>\$151,680.65</b>	<b>\$0.00</b>	<b>\$156,608.13</b>	<b>\$151,680.65</b>	<b>\$151,680.65</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$66,836.27	\$241,452.51	\$308,288.78	\$151,680.65	\$156,608.13	\$151,680.65	\$0.00	\$156,608.13	\$151,680.65	\$151,680.65	\$0.00
27101	Vestuario y uniformes.	\$66,836.27	\$241,452.51	\$308,288.78	\$151,680.65	\$156,608.13	\$151,680.65	\$0.00	\$156,608.13	\$151,680.65	\$151,680.65	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$61,200.00</b>	<b>-\$5,000.00</b>	<b>\$56,200.00</b>	<b>\$1,707.55</b>	<b>\$54,492.45</b>	<b>\$1,707.55</b>	<b>\$0.00</b>	<b>\$54,492.45</b>	<b>\$1,707.55</b>	<b>\$1,707.55</b>	<b>\$0.00</b>
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$61,200.00	-\$5,000.00	\$56,200.00	\$1,707.55	\$54,492.45	\$1,707.55	\$0.00	\$54,492.45	\$1,707.55	\$1,707.55	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$61,200.00	-\$5,000.00	\$56,200.00	\$1,707.55	\$54,492.45	\$1,707.55	\$0.00	\$54,492.45	\$1,707.55	\$1,707.55	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$322,050.15</b>	<b>\$245,159.00</b>	<b>\$567,209.15</b>	<b>\$46,367.53</b>	<b>\$520,841.62</b>	<b>\$46,367.53</b>	<b>\$0.00</b>	<b>\$520,841.62</b>	<b>\$46,367.53</b>	<b>\$46,367.53</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$0.00</b>	<b>\$253,159.00</b>	<b>\$253,159.00</b>	<b>\$0.00</b>	<b>\$253,159.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,159.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$0.00	\$253,159.00	\$253,159.00	\$0.00	\$253,159.00	\$0.00	\$0.00	\$253,159.00	\$0.00	\$0.00	\$0.00
31101	Servicio de energía eléctrica.	\$0.00	\$253,159.00	\$253,159.00	\$0.00	\$253,159.00	\$0.00	\$0.00	\$253,159.00	\$0.00	\$0.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$37,500.00</b>	<b>\$0.00</b>	<b>\$37,500.00</b>	<b>\$0.00</b>	<b>\$37,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
34500	SEGURO DE BIENES PATRIMONIALES	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales.	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$64,800.00</b>	<b>-\$8,000.00</b>	<b>\$56,800.00</b>	<b>\$3,700.45</b>	<b>\$53,099.55</b>	<b>\$3,700.45</b>	<b>\$0.00</b>	<b>\$53,099.55</b>	<b>\$3,700.45</b>	<b>\$3,700.45</b>	<b>\$0.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$64,800.00	-\$8,000.00	\$56,800.00	\$3,700.45	\$53,099.55	\$3,700.45	\$0.00	\$53,099.55	\$3,700.45	\$3,700.45	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$64,800.00	-\$8,000.00	\$56,800.00	\$3,700.45	\$53,099.55	\$3,700.45	\$0.00	\$53,099.55	\$3,700.45	\$3,700.45	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$219,750.15</b>	<b>\$0.00</b>	<b>\$219,750.15</b>	<b>\$42,667.08</b>	<b>\$177,083.07</b>	<b>\$42,667.08</b>	<b>\$0.00</b>	<b>\$177,083.07</b>	<b>\$42,667.08</b>	<b>\$42,667.08</b>	<b>\$0.00</b>
39200	IMPUESTOS Y DERECHOS	\$169,575.24	\$0.00	\$169,575.24	\$34,734.58	\$134,840.66	\$34,734.58	\$0.00	\$134,840.66	\$34,734.58	\$34,734.58	\$0.00
39209	Otros impuestos y derechos.	\$169,575.24	\$0.00	\$169,575.24	\$34,734.58	\$134,840.66	\$34,734.58	\$0.00	\$134,840.66	\$34,734.58	\$34,734.58	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$50,174.91	\$0.00	\$50,174.91	\$7,932.50	\$42,242.41	\$7,932.50	\$0.00	\$42,242.41	\$7,932.50	\$7,932.50	\$0.00
39801	Impuesto sobre nóminas.	\$50,174.91	\$0.00	\$50,174.91	\$7,932.50	\$42,242.41	\$7,932.50	\$0.00	\$42,242.41	\$7,932.50	\$7,932.50	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
50000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51000	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>COORDINAR LA ESTRATEGIA NACIONAL</b>		\$3,956,802.00	\$569,761.51	\$4,526,563.51	\$2,708,501.17	\$1,818,062.34	\$700,402.38	\$2,008,098.79	\$3,826,161.13	\$697,091.42	\$697,091.42	\$3,310.96
<b>G4P1C1 FOMENTAR LA CULTURA DE PROTECCION CIVIL Y LA AUTOPROTECCION</b>												
10000	<b>SERVICIOS PERSONALES</b>	\$85,000.00	\$40,000.00	\$125,000.00	\$16,000.00	\$109,000.00	\$16,000.00	\$0.00	\$109,000.00	\$16,000.00	\$16,000.00	\$0.00
15000	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	\$85,000.00	\$40,000.00	\$125,000.00	\$16,000.00	\$109,000.00	\$16,000.00	\$0.00	\$109,000.00	\$16,000.00	\$16,000.00	\$0.00
15200	INDEMNIZACIONES	\$85,000.00	\$40,000.00	\$125,000.00	\$16,000.00	\$109,000.00	\$16,000.00	\$0.00	\$109,000.00	\$16,000.00	\$16,000.00	\$0.00
15202	Pago de liquidaciones.	\$85,000.00	\$40,000.00	\$125,000.00	\$16,000.00	\$109,000.00	\$16,000.00	\$0.00	\$109,000.00	\$16,000.00	\$16,000.00	\$0.00
<b>FOMENTAR LA CULTURA DE PROTECCION CIVIL Y LA AUTOPROTECCION</b>		\$85,000.00	\$40,000.00	\$125,000.00	\$16,000.00	\$109,000.00	\$16,000.00	\$0.00	\$109,000.00	\$16,000.00	\$16,000.00	\$0.00
<b>G4P1C2 FORTALECIMIENTO DE LA ATENCION Y RECONSTRUCCION EN CASOS DE EMERGENCIAS Y DESASTRES</b>												
30000	<b>SERVICIOS GENERALES</b>	\$63,600.00	\$0.00	\$63,600.00	\$636.00	\$62,964.00	\$636.00	\$0.00	\$62,964.00	\$636.00	\$636.00	\$0.00
31000	<b>SERVICIOS BASICOS</b>	\$9,600.00	\$0.00	\$9,600.00	\$636.00	\$8,964.00	\$636.00	\$0.00	\$8,964.00	\$636.00	\$636.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,000.00	\$0.00	\$3,000.00	\$136.00	\$2,864.00	\$136.00	\$0.00	\$2,864.00	\$136.00	\$136.00	\$0.00
31401	Servicio telefónico convencional.	\$3,000.00	\$0.00	\$3,000.00	\$136.00	\$2,864.00	\$136.00	\$0.00	\$2,864.00	\$136.00	\$136.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROYECTOS	\$6,600.00	\$0.00	\$6,600.00	\$500.00	\$6,100.00	\$500.00	\$0.00	\$6,100.00	\$500.00	\$500.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$6,600.00	\$0.00	\$6,600.00	\$500.00	\$6,100.00	\$500.00	\$0.00	\$6,100.00	\$500.00	\$500.00	\$0.00
32000	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO DE LA ATENCION</b>		\$63,600.00	\$0.00	\$63,600.00	\$636.00	\$62,964.00	\$636.00	\$0.00	\$62,964.00	\$636.00	\$636.00	\$0.00
<b>G5P2C1 INCREMENTAR LA CAPACIDAD FINANCIERA DEL MUNICIPIO</b>												
30000	<b>SERVICIOS GENERALES</b>	\$71,520.00	\$0.00	\$71,520.00	\$2,841.40	\$68,678.60	\$2,841.40	\$0.00	\$68,678.60	\$2,841.40	\$2,841.40	\$0.00
34000	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	\$64,020.00	\$0.00	\$64,020.00	\$2,841.40	\$61,178.60	\$2,841.40	\$0.00	\$61,178.60	\$2,841.40	\$2,841.40	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$64,020.00	\$0.00	\$64,020.00	\$2,841.40	\$61,178.60	\$2,841.40	\$0.00	\$61,178.60	\$2,841.40	\$2,841.40	\$0.00
34102	Comisiones bancarias.	\$64,020.00	\$0.00	\$64,020.00	\$2,841.40	\$61,178.60	\$2,841.40	\$0.00	\$61,178.60	\$2,841.40	\$2,841.40	\$0.00
35000	<b>SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO</b>	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>INCREMENTAR LA CAPACIDAD FINA</b>		<b>\$71,520.00</b>	<b>\$0.00</b>	<b>\$71,520.00</b>	<b>\$2,841.40</b>	<b>\$68,678.60</b>	<b>\$2,841.40</b>	<b>\$0.00</b>	<b>\$68,678.60</b>	<b>\$2,841.40</b>	<b>\$2,841.40</b>	<b>\$0.00</b>
<b>G5P2C2 PROMOVER UNA NUEVA CULTURA CONTRIBUTIVA</b>												
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$44,808.37</b>	<b>\$0.00</b>	<b>\$44,808.37</b>	<b>\$17,850.06</b>	<b>\$26,958.31</b>	<b>\$17,850.06</b>	<b>\$0.00</b>	<b>\$26,958.31</b>	<b>\$17,850.06</b>	<b>\$17,850.06</b>	<b>\$0.00</b>
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$31,308.37</b>	<b>\$0.00</b>	<b>\$31,308.37</b>	<b>\$17,850.06</b>	<b>\$13,458.31</b>	<b>\$17,850.06</b>	<b>\$0.00</b>	<b>\$13,458.31</b>	<b>\$17,850.06</b>	<b>\$17,850.06</b>	<b>\$0.00</b>
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$17,760.00	\$0.00	\$17,760.00	\$15,592.00	\$2,168.00	\$15,592.00	\$0.00	\$2,168.00	\$15,592.00	\$15,592.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones.	\$17,760.00	\$0.00	\$17,760.00	\$15,592.00	\$2,168.00	\$15,592.00	\$0.00	\$2,168.00	\$15,592.00	\$15,592.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$13,548.37	\$0.00	\$13,548.37	\$2,258.06	\$11,290.31	\$2,258.06	\$0.00	\$11,290.31	\$2,258.06	\$2,258.06	\$0.00
39801	Impuesto sobre nóminas.	\$13,548.37	\$0.00	\$13,548.37	\$2,258.06	\$11,290.31	\$2,258.06	\$0.00	\$11,290.31	\$2,258.06	\$2,258.06	\$0.00
<b>PROMOVER UNA NUEVA CULTURA C</b>		<b>\$44,808.37</b>	<b>\$0.00</b>	<b>\$44,808.37</b>	<b>\$17,850.06</b>	<b>\$26,958.31</b>	<b>\$17,850.06</b>	<b>\$0.00</b>	<b>\$26,958.31</b>	<b>\$17,850.06</b>	<b>\$17,850.06</b>	<b>\$0.00</b>
<b>G5P3C1 CUMPLIR CON LOS ORDENAMIENTOS LEGALES VIGENTES</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$78,200.00</b>	<b>\$0.00</b>	<b>\$78,200.00</b>	<b>\$7,299.52</b>	<b>\$70,900.48</b>	<b>\$7,299.52</b>	<b>\$0.00</b>	<b>\$70,900.48</b>	<b>\$7,299.52</b>	<b>\$7,299.52</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$78,200.00</b>	<b>\$0.00</b>	<b>\$78,200.00</b>	<b>\$7,299.52</b>	<b>\$70,900.48</b>	<b>\$7,299.52</b>	<b>\$0.00</b>	<b>\$70,900.48</b>	<b>\$7,299.52</b>	<b>\$7,299.52</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$78,200.00	\$0.00	\$78,200.00	\$7,299.52	\$70,900.48	\$7,299.52	\$0.00	\$70,900.48	\$7,299.52	\$7,299.52	\$0.00
21101	Materiales y útiles de oficina.	\$78,200.00	\$0.00	\$78,200.00	\$7,299.52	\$70,900.48	\$7,299.52	\$0.00	\$70,900.48	\$7,299.52	\$7,299.52	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAÍS	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$1,499.00</b>	<b>\$68,501.00</b>	<b>\$1,499.00</b>	<b>\$0.00</b>	<b>\$68,501.00</b>	<b>\$1,499.00</b>	<b>\$1,499.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$1,499.00</b>	<b>\$68,501.00</b>	<b>\$1,499.00</b>	<b>\$0.00</b>	<b>\$68,501.00</b>	<b>\$1,499.00</b>	<b>\$1,499.00</b>	<b>\$0.00</b>
51500	Equipo de cómputo y de tecnologías de la información	\$70,000.00	\$0.00	\$70,000.00	\$1,499.00	\$68,501.00	\$1,499.00	\$0.00	\$68,501.00	\$1,499.00	\$1,499.00	\$0.00
51501	Bienes informáticos.	\$70,000.00	\$0.00	\$70,000.00	\$1,499.00	\$68,501.00	\$1,499.00	\$0.00	\$68,501.00	\$1,499.00	\$1,499.00	\$0.00
<b>CUMPLIR CON LOS ORDENAMIENTOS</b>		<b>\$196,200.00</b>	<b>\$0.00</b>	<b>\$196,200.00</b>	<b>\$8,798.52</b>	<b>\$187,401.48</b>	<b>\$8,798.52</b>	<b>\$0.00</b>	<b>\$187,401.48</b>	<b>\$8,798.52</b>	<b>\$8,798.52</b>	<b>\$0.00</b>



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Ampliaciones /	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	o No	Disponibile para	o No	Sin Devengar			Pagar
					Devengado	Comprometer	Devengado				Deuda
<b>G5P3C2 APLICAR EL GASTO EN BASE A RESULTADOS (PBR)</b>											
<b>10000 SERVICIOS PERSONALES</b>	<b>\$832,095.79</b>	<b>\$0.00</b>	<b>\$832,095.79</b>	<b>\$677,418.48</b>		<b>\$154,677.31</b>		<b>\$690,966.94</b>	<b>\$141,128.85</b>	<b>\$141,128.85</b>	<b>\$0.00</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$677,418.48</b>	<b>\$0.00</b>	<b>\$677,418.48</b>	<b>\$677,418.48</b>		<b>\$0.00</b>		<b>\$536,289.63</b>	<b>\$141,128.85</b>	<b>\$141,128.85</b>	<b>\$0.00</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$677,418.48	\$0.00	\$677,418.48	\$677,418.48	\$0.00	\$0.00	\$141,128.85	\$536,289.63	\$141,128.85	\$141,128.85	\$0.00
11301 Sueldos base.	\$677,418.48	\$0.00	\$677,418.48	\$677,418.48	\$0.00	\$0.00	\$141,128.85	\$536,289.63	\$141,128.85	\$141,128.85	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$84,677.31</b>	<b>\$0.00</b>	<b>\$84,677.31</b>	<b>\$0.00</b>		<b>\$84,677.31</b>		<b>\$84,677.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$84,677.31	\$0.00	\$84,677.31	\$0.00	\$84,677.31	\$0.00	\$0.00	\$84,677.31	\$0.00	\$0.00	\$0.00
13201 Primas de vacaciones y dominical.	\$9,408.59	\$0.00	\$9,408.59	\$0.00	\$9,408.59	\$0.00	\$0.00	\$9,408.59	\$0.00	\$0.00	\$0.00
13202 Aguinaldo o gratificación de fin de año.	\$75,268.72	\$0.00	\$75,268.72	\$0.00	\$75,268.72	\$0.00	\$0.00	\$75,268.72	\$0.00	\$0.00	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>		<b>\$70,000.00</b>		<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15200 INDEMNIZACIONES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones.	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$102,725.04</b>	<b>\$0.00</b>	<b>\$102,725.04</b>	<b>\$1,410.00</b>		<b>\$101,315.04</b>		<b>\$101,315.04</b>	<b>\$1,410.00</b>	<b>\$1,410.00</b>	<b>\$0.00</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$27,300.00</b>	<b>\$0.00</b>	<b>\$27,300.00</b>	<b>\$1,410.00</b>		<b>\$25,890.00</b>		<b>\$25,890.00</b>	<b>\$1,410.00</b>	<b>\$1,410.00</b>	<b>\$0.00</b>
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$25,000.00	\$0.00	\$25,000.00	\$1,410.00	\$23,590.00	\$1,410.00	\$0.00	\$23,590.00	\$1,410.00	\$1,410.00	\$0.00
21201 Materiales y útiles de impresión y reproducción.	\$25,000.00	\$0.00	\$25,000.00	\$1,410.00	\$23,590.00	\$1,410.00	\$0.00	\$23,590.00	\$1,410.00	\$1,410.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
21601 Material de limpieza.	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
<b>25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>		<b>\$5,000.00</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25301 Medicinas y productos farmacéuticos.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$65,825.04</b>	<b>\$0.00</b>	<b>\$65,825.04</b>	<b>\$0.00</b>		<b>\$65,825.04</b>		<b>\$65,825.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$0.00	\$65,825.04	\$0.00	\$0.00	\$0.00
26102 Combustibles, lubricantes y aditivos para vehículos terres	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$0.00	\$65,825.04	\$0.00	\$0.00	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$4,600.00</b>	<b>\$0.00</b>	<b>\$4,600.00</b>	<b>\$0.00</b>		<b>\$4,600.00</b>		<b>\$4,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29100 HERRAMIENTAS MENORES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores.	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
29401 Refacciones y accesorios para equipo de cómputo.	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$158,540.00</b>	<b>\$18,560.00</b>	<b>\$177,100.00</b>	<b>\$39,338.79</b>		<b>\$137,761.21</b>		<b>\$137,761.21</b>	<b>\$39,338.79</b>	<b>\$39,338.79</b>	<b>\$0.00</b>



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$112,440.00</b>	<b>\$0.00</b>	<b>\$112,440.00</b>	<b>\$9,771.75</b>	<b>\$102,668.25</b>	<b>\$9,771.75</b>	<b>\$0.00</b>	<b>\$102,668.25</b>	<b>\$9,771.75</b>	<b>\$9,771.75</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$102,240.00	\$0.00	\$102,240.00	\$8,071.31	\$94,168.69	\$8,071.31	\$0.00	\$94,168.69	\$8,071.31	\$8,071.31	\$0.00
31101	Servicio de energía eléctrica.	\$102,240.00	\$0.00	\$102,240.00	\$8,071.31	\$94,168.69	\$8,071.31	\$0.00	\$94,168.69	\$8,071.31	\$8,071.31	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$413.44	\$3,186.56	\$413.44	\$0.00	\$3,186.56	\$413.44	\$413.44	\$0.00
31401	Servicio telefónico convencional.	\$3,600.00	\$0.00	\$3,600.00	\$413.44	\$3,186.56	\$413.44	\$0.00	\$3,186.56	\$413.44	\$413.44	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$6,600.00	\$0.00	\$6,600.00	\$1,287.00	\$5,313.00	\$1,287.00	\$0.00	\$5,313.00	\$1,287.00	\$1,287.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$6,600.00	\$0.00	\$6,600.00	\$1,287.00	\$5,313.00	\$1,287.00	\$0.00	\$5,313.00	\$1,287.00	\$1,287.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$46,100.00</b>	<b>\$18,560.00</b>	<b>\$64,660.00</b>	<b>\$29,567.04</b>	<b>\$35,092.96</b>	<b>\$29,567.04</b>	<b>\$0.00</b>	<b>\$35,092.96</b>	<b>\$29,567.04</b>	<b>\$29,567.04</b>	<b>\$0.00</b>
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$46,100.00	\$0.00	\$46,100.00	\$11,007.04	\$35,092.96	\$11,007.04	\$0.00	\$35,092.96	\$11,007.04	\$11,007.04	\$0.00
32301	Arrendamiento de equipo y bienes informáticos.	\$21,600.00	\$0.00	\$21,600.00	\$11,007.04	\$10,592.96	\$11,007.04	\$0.00	\$10,592.96	\$11,007.04	\$11,007.04	\$0.00
32303	Arrendamiento de fotocopiadoras.	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
<b>70000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$2,120,975.48</b>	<b>-\$607,471.32</b>	<b>\$1,513,504.16</b>	<b>\$0.00</b>	<b>\$1,513,504.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,513,504.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>79000</b>	<b>PROVISIONES PARA CONTINGENCIAS Y OTRAS EROG</b>	<b>\$2,120,975.48</b>	<b>-\$607,471.32</b>	<b>\$1,513,504.16</b>	<b>\$0.00</b>	<b>\$1,513,504.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,513,504.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
79900	Otras erogaciones especiales	\$2,120,975.48	-\$607,471.32	\$1,513,504.16	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$0.00
79901	Erogaciones contingentes.	\$2,120,975.48	-\$607,471.32	\$1,513,504.16	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$0.00
<b>APLICAR EL GASTO EN BASE A RESI</b>		<b>\$3,214,336.31</b>	<b>-\$588,911.32</b>	<b>\$2,625,424.99</b>	<b>\$718,167.27</b>	<b>\$1,907,257.72</b>	<b>\$181,877.64</b>	<b>\$536,289.63</b>	<b>\$2,443,547.35</b>	<b>\$181,877.64</b>	<b>\$181,877.64</b>	<b>\$0.00</b>
<b>G6P1C1 FORTALECER EL DIALOGO POLITICO CON TODOS LOS MUNICIPIOS DE LA REGION</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$10,040.00</b>	<b>\$0.00</b>	<b>\$10,040.00</b>	<b>\$411.44</b>	<b>\$9,628.56</b>	<b>\$411.44</b>	<b>\$0.00</b>	<b>\$9,628.56</b>	<b>\$411.44</b>	<b>\$411.44</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$411.44</b>	<b>\$3,188.56</b>	<b>\$411.44</b>	<b>\$0.00</b>	<b>\$3,188.56</b>	<b>\$411.44</b>	<b>\$411.44</b>	<b>\$0.00</b>
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$411.44	\$3,188.56	\$411.44	\$0.00	\$3,188.56	\$411.44	\$411.44	\$0.00
31401	Servicio telefónico convencional.	\$3,600.00	\$0.00	\$3,600.00	\$411.44	\$3,188.56	\$411.44	\$0.00	\$3,188.56	\$411.44	\$411.44	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$6,440.00</b>	<b>\$0.00</b>	<b>\$6,440.00</b>	<b>\$0.00</b>	<b>\$6,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAÍS	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado										
<b>FORTALECER EL DIALOGO POLITICO</b>	<b>\$14,540.00</b>	<b>\$0.00</b>	<b>\$14,540.00</b>	<b>\$411.44</b>	<b>\$14,128.56</b>	<b>\$411.44</b>	<b>\$0.00</b>	<b>\$14,128.56</b>	<b>\$411.44</b>	<b>\$411.44</b>	<b>\$0.00</b>
<b>G6P1C3 IMPULSAR LA POLITICA INTERIOR EN EL MUNICIPIO</b>											
<b>10000 SERVICIOS PERSONALES</b>	<b>\$395,208.33</b>	<b>\$0.00</b>	<b>\$395,208.33</b>	<b>\$333,518.52</b>	<b>\$61,689.81</b>	<b>\$69,483.00</b>	<b>\$264,035.52</b>	<b>\$325,725.33</b>	<b>\$69,483.00</b>	<b>\$69,483.00</b>	<b>\$0.00</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$333,518.52</b>	<b>\$0.00</b>	<b>\$333,518.52</b>	<b>\$333,518.52</b>	<b>\$0.00</b>	<b>\$69,483.00</b>	<b>\$264,035.52</b>	<b>\$264,035.52</b>	<b>\$69,483.00</b>	<b>\$69,483.00</b>	<b>\$0.00</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$333,518.52	\$0.00	\$333,518.52	\$333,518.52	\$0.00	\$69,483.00	\$264,035.52	\$264,035.52	\$69,483.00	\$69,483.00	\$0.00
11301 Sueldos base.	\$333,518.52	\$0.00	\$333,518.52	\$333,518.52	\$0.00	\$69,483.00	\$264,035.52	\$264,035.52	\$69,483.00	\$69,483.00	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$41,689.81</b>	<b>\$0.00</b>	<b>\$41,689.81</b>	<b>\$0.00</b>	<b>\$41,689.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,689.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$41,689.81	\$0.00	\$41,689.81	\$0.00	\$41,689.81	\$0.00	\$0.00	\$41,689.81	\$0.00	\$0.00	\$0.00
13201 Primas de vacaciones y dominical.	\$4,632.20	\$0.00	\$4,632.20	\$0.00	\$4,632.20	\$0.00	\$0.00	\$4,632.20	\$0.00	\$0.00	\$0.00
13202 Aguinaldo o gratificación de fin de año.	\$37,057.61	\$0.00	\$37,057.61	\$0.00	\$37,057.61	\$0.00	\$0.00	\$37,057.61	\$0.00	\$0.00	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15200 INDEMNIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$46,920.00</b>	<b>\$0.00</b>	<b>\$46,920.00</b>	<b>\$7,582.14</b>	<b>\$39,337.86</b>	<b>\$7,582.14</b>	<b>\$0.00</b>	<b>\$39,337.86</b>	<b>\$7,582.14</b>	<b>\$7,582.14</b>	<b>\$0.00</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$11,540.00</b>	<b>\$0.00</b>	<b>\$11,540.00</b>	<b>\$7,582.14</b>	<b>\$3,957.86</b>	<b>\$7,582.14</b>	<b>\$0.00</b>	<b>\$3,957.86</b>	<b>\$7,582.14</b>	<b>\$7,582.14</b>	<b>\$0.00</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$11,540.00	\$0.00	\$11,540.00	\$7,582.14	\$3,957.86	\$7,582.14	\$0.00	\$3,957.86	\$7,582.14	\$7,582.14	\$0.00
21101 Materiales y útiles de oficina.	\$11,540.00	\$0.00	\$11,540.00	\$7,582.14	\$3,957.86	\$7,582.14	\$0.00	\$3,957.86	\$7,582.14	\$7,582.14	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$26,400.00</b>	<b>\$0.00</b>	<b>\$26,400.00</b>	<b>\$0.00</b>	<b>\$26,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
26102 Combustibles, lubricantes y aditivos para vehículos terres	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$2,330.00</b>	<b>\$0.00</b>	<b>\$2,330.00</b>	<b>\$0.00</b>	<b>\$2,330.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,330.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29100 HERRAMIENTAS MENORES	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores.	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
29401 Refacciones y accesorios para equipo de cómputo.	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$37,570.37</b>	<b>\$0.00</b>	<b>\$37,570.37</b>	<b>\$4,633.16</b>	<b>\$32,937.21</b>	<b>\$4,633.16</b>	<b>\$0.00</b>	<b>\$32,937.21</b>	<b>\$4,633.16</b>	<b>\$4,633.16</b>	<b>\$0.00</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$29,700.00</b>	<b>\$0.00</b>	<b>\$29,700.00</b>	<b>\$3,521.44</b>	<b>\$26,178.56</b>	<b>\$3,521.44</b>	<b>\$0.00</b>	<b>\$26,178.56</b>	<b>\$3,521.44</b>	<b>\$3,521.44</b>	<b>\$0.00</b>





**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
31100	ENERGÍA ELÉCTRICA	\$29,700.00	\$0.00	\$29,700.00	\$3,521.44	\$26,178.56	\$3,521.44	\$0.00	\$26,178.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$29,700.00	\$0.00	\$29,700.00	\$3,521.44	\$26,178.56	\$3,521.44	\$0.00	\$26,178.56	\$3,521.44	\$3,521.44	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$6,670.37</b>	<b>\$0.00</b>	<b>\$6,670.37</b>	<b>\$1,111.72</b>	<b>\$5,558.65</b>	<b>\$1,111.72</b>	<b>\$0.00</b>	<b>\$5,558.65</b>	<b>\$1,111.72</b>	<b>\$1,111.72</b>	<b>\$0.00</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$6,670.37	\$0.00	\$6,670.37	\$1,111.72	\$5,558.65	\$1,111.72	\$0.00	\$5,558.65	\$1,111.72	\$1,111.72	\$0.00
39801	Impuesto sobre nóminas.	\$6,670.37	\$0.00	\$6,670.37	\$1,111.72	\$5,558.65	\$1,111.72	\$0.00	\$5,558.65	\$1,111.72	\$1,111.72	\$0.00
<b>IMPULSAR LA POLITICA INTERIOR EN</b>		<b>\$479,698.70</b>	<b>\$0.00</b>	<b>\$479,698.70</b>	<b>\$345,733.82</b>	<b>\$133,964.88</b>	<b>\$81,698.30</b>	<b>\$264,035.52</b>	<b>\$398,000.40</b>	<b>\$81,698.30</b>	<b>\$81,698.30</b>	<b>\$0.00</b>
<b>G8P1C1 MODERNIZAR, AMPLIAR Y CONSERVAR LA INFRAESTRUCTURA DE AGUA POTABLE Y DRENAJES</b>												
<b>60000</b>	<b>INVERSION PUBLICA</b>	<b>\$1,100,000.00</b>	<b>\$450,000.00</b>	<b>\$1,550,000.00</b>	<b>\$1,150,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>	<b>\$1,550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>61000</b>	<b>OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO</b>	<b>\$1,100,000.00</b>	<b>\$450,000.00</b>	<b>\$1,550,000.00</b>	<b>\$1,150,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>	<b>\$1,550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
61300	Construcción de obras para el abastecimiento de agua, p	\$1,100,000.00	\$450,000.00	\$1,550,000.00	\$1,150,000.00	\$400,000.00	\$0.00	\$1,150,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00
61307	Drenajes.	\$1,100,000.00	\$450,000.00	\$1,550,000.00	\$1,150,000.00	\$400,000.00	\$0.00	\$1,150,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00
<b>MODERNIZAR, AMPLIAR Y CONSERV.</b>		<b>\$1,100,000.00</b>	<b>\$450,000.00</b>	<b>\$1,550,000.00</b>	<b>\$1,150,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>	<b>\$1,550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>G8P1C2 AMPLIAR Y CONSERVAR LA INFRAESTRUCTURA VIAL Y MEJORAMIENTO DE VIVIENDA</b>												
<b>60000</b>	<b>INVERSION PUBLICA</b>	<b>\$1,000,000.00</b>	<b>\$1,315,773.00</b>	<b>\$2,315,773.00</b>	<b>\$550,000.00</b>	<b>\$1,765,773.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$2,315,773.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>61000</b>	<b>OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO</b>	<b>\$1,000,000.00</b>	<b>\$1,315,773.00</b>	<b>\$2,315,773.00</b>	<b>\$550,000.00</b>	<b>\$1,765,773.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$2,315,773.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
61100	Edificación habitacional	\$0.00	\$465,773.00	\$465,773.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$0.00
61103	Mejoramiento de vivienda.	\$0.00	\$465,773.00	\$465,773.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$0.00
61400	División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	\$850,000.00	\$1,850,000.00	\$550,000.00	\$1,300,000.00	\$0.00	\$550,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
61402	Obras de urbanización.	\$1,000,000.00	\$850,000.00	\$1,850,000.00	\$550,000.00	\$1,300,000.00	\$0.00	\$550,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
<b>AMPLIAR Y CONSERVAR LA INFRAES</b>		<b>\$1,000,000.00</b>	<b>\$1,315,773.00</b>	<b>\$2,315,773.00</b>	<b>\$550,000.00</b>	<b>\$1,765,773.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$2,315,773.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>G8P1C3 AMPLIAR Y CONSERVAR LA INFRAESTRUCTURA EDUCATIVA, RECREATIVA Y SOCIAL.</b>												
<b>60000</b>	<b>INVERSION PUBLICA</b>	<b>\$4,210,512.07</b>	<b>\$681,115.93</b>	<b>\$4,891,628.00</b>	<b>\$3,471,084.37</b>	<b>\$1,420,543.63</b>	<b>\$156,084.37</b>	<b>\$3,315,000.00</b>	<b>\$4,735,543.63</b>	<b>\$156,084.37</b>	<b>\$156,084.37</b>	<b>\$0.00</b>
<b>61000</b>	<b>OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO</b>	<b>\$3,850,000.00</b>	<b>\$600,000.00</b>	<b>\$4,450,000.00</b>	<b>\$3,450,000.00</b>	<b>\$1,000,000.00</b>	<b>\$135,000.00</b>	<b>\$3,315,000.00</b>	<b>\$4,315,000.00</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>
61200	Edificación no habitacional	\$3,850,000.00	\$600,000.00	\$4,450,000.00	\$3,450,000.00	\$1,000,000.00	\$135,000.00	\$3,315,000.00	\$4,315,000.00	\$135,000.00	\$135,000.00	\$0.00
61207	Infraestructura educativa.	\$400,000.00	\$3,550,000.00	\$3,950,000.00	\$3,450,000.00	\$500,000.00	\$135,000.00	\$3,315,000.00	\$3,815,000.00	\$135,000.00	\$135,000.00	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
61208	Infraestructura en salud.	\$3,450,000.00	<b>-\$2,950,000.00</b>	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>63000</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN</b>	<b>\$360,512.07</b>	<b>\$81,115.93</b>	<b>\$441,628.00</b>	<b>\$21,084.37</b>	<b>\$420,543.63</b>	<b>\$21,084.37</b>	<b>\$0.00</b>	<b>\$420,543.63</b>	<b>\$21,084.37</b>	<b>\$21,084.37</b>	<b>\$0.00</b>
63100	Estudios, formulación y evaluación de proyectos productiv	\$216,307.24	\$48,669.56	\$264,976.80	\$21,084.37	\$243,892.43	\$21,084.37	\$0.00	\$243,892.43	\$21,084.37	\$21,084.37	\$0.00
63101	Estudios.	\$216,307.24	\$48,669.56	\$264,976.80	\$21,084.37	\$243,892.43	\$21,084.37	\$0.00	\$243,892.43	\$21,084.37	\$21,084.37	\$0.00
63200	Ejecución de proyectos productivos no incluidos en conce	\$144,204.83	\$32,446.37	\$176,651.20	\$0.00	\$176,651.20	\$0.00	\$0.00	\$176,651.20	\$0.00	\$0.00	\$0.00
63204	Desarrollo y mejoramiento institucional.	\$144,204.83	\$32,446.37	\$176,651.20	\$0.00	\$176,651.20	\$0.00	\$0.00	\$176,651.20	\$0.00	\$0.00	\$0.00
<b>AMPLIAR Y CONSERVAR LA INFRAE</b>		<b>\$4,210,512.07</b>	<b>\$681,115.93</b>	<b>\$4,891,628.00</b>	<b>\$3,471,084.37</b>	<b>\$1,420,543.63</b>	<b>\$156,084.37</b>	<b>\$3,315,000.00</b>	<b>\$4,735,543.63</b>	<b>\$156,084.37</b>	<b>\$156,084.37</b>	<b>\$0.00</b>
<b>G8P1C5 AMPLIAR Y CONSERVAR LA INFRAESTRUCTURA ELECTRICA</b>												
<b>60000</b>	<b>INVERSION PUBLICA</b>	<b>\$899,729.33</b>	<b>\$641,202.67</b>	<b>\$1,540,932.00</b>	<b>\$0.00</b>	<b>\$1,540,932.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,540,932.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>61000</b>	<b>OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO</b>	<b>\$899,729.33</b>	<b>\$641,202.67</b>	<b>\$1,540,932.00</b>	<b>\$0.00</b>	<b>\$1,540,932.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,540,932.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
61300	Construcción de obras para el abastecimiento de agua, pi	\$899,729.33	\$641,202.67	\$1,540,932.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$0.00
61302	Generación y suministro de energía eléctrica	\$899,729.33	\$641,202.67	\$1,540,932.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$0.00
<b>AMPLIAR Y CONSERVAR LA INFRAE</b>		<b>\$899,729.33</b>	<b>\$641,202.67</b>	<b>\$1,540,932.00</b>	<b>\$0.00</b>	<b>\$1,540,932.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,540,932.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>G9P2C7 SIMPLIFICAR LAS DISPOCIONES ADMINISTRATIVAS</b>												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$876,370.27</b>	<b>\$0.00</b>	<b>\$876,370.27</b>	<b>\$679,440.24</b>	<b>\$196,930.03</b>	<b>\$129,007.55</b>	<b>\$550,432.69</b>	<b>\$747,362.72</b>	<b>\$129,007.55</b>	<b>\$129,007.55</b>	<b>\$0.00</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$679,440.24</b>	<b>\$0.00</b>	<b>\$679,440.24</b>	<b>\$679,440.24</b>	<b>\$0.00</b>	<b>\$129,007.55</b>	<b>\$550,432.69</b>	<b>\$550,432.69</b>	<b>\$129,007.55</b>	<b>\$129,007.55</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$679,440.24	\$0.00	\$679,440.24	\$679,440.24	\$0.00	\$129,007.55	\$550,432.69	\$550,432.69	\$129,007.55	\$129,007.55	\$0.00
11301	Sueldos base.	\$679,440.24	\$0.00	\$679,440.24	\$679,440.24	\$0.00	\$129,007.55	\$550,432.69	\$550,432.69	\$129,007.55	\$129,007.55	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$84,930.03</b>	<b>\$0.00</b>	<b>\$84,930.03</b>	<b>\$0.00</b>	<b>\$84,930.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,930.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$84,930.03	\$0.00	\$84,930.03	\$0.00	\$84,930.03	\$0.00	\$0.00	\$84,930.03	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$9,436.67	\$0.00	\$9,436.67	\$0.00	\$9,436.67	\$0.00	\$0.00	\$9,436.67	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$75,493.36	\$0.00	\$75,493.36	\$0.00	\$75,493.36	\$0.00	\$0.00	\$75,493.36	\$0.00	\$0.00	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$112,000.00</b>	<b>\$0.00</b>	<b>\$112,000.00</b>	<b>\$0.00</b>	<b>\$112,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15200	INDEMNIZACIONES	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$178,900.00</b>	<b>\$0.00</b>	<b>\$178,900.00</b>	<b>\$14,612.04</b>	<b>\$164,287.96</b>	<b>\$14,612.04</b>	<b>\$0.00</b>	<b>\$164,287.96</b>	<b>\$14,612.04</b>	<b>\$14,612.04</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$5,124.04</b>	<b>\$25,875.96</b>	<b>\$5,124.04</b>	<b>\$0.00</b>	<b>\$25,875.96</b>	<b>\$5,124.04</b>	<b>\$5,124.04</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$27,600.00	\$0.00	\$27,600.00	\$4,058.04	\$23,541.96	\$4,058.04	\$0.00	\$23,541.96	\$4,058.04	\$4,058.04	\$0.00
21101	Materiales y útiles de oficina.	\$27,600.00	\$0.00	\$27,600.00	\$4,058.04	\$23,541.96	\$4,058.04	\$0.00	\$23,541.96	\$4,058.04	\$4,058.04	\$0.00



# MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$3,400.00	\$0.00	\$3,400.00	\$1,066.00	\$2,334.00	\$1,066.00	\$0.00	\$2,334.00	\$1,066.00	\$1,066.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$3,400.00	\$0.00	\$3,400.00	\$1,066.00	\$2,334.00	\$1,066.00	\$0.00	\$2,334.00	\$1,066.00	\$1,066.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$66,000.00</b>	<b>\$0.00</b>	<b>\$66,000.00</b>	<b>\$1,491.00</b>	<b>\$64,509.00</b>	<b>\$1,491.00</b>	<b>\$0.00</b>	<b>\$64,509.00</b>	<b>\$1,491.00</b>	<b>\$1,491.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,000.00	\$0.00	\$66,000.00	\$1,491.00	\$64,509.00	\$1,491.00	\$0.00	\$64,509.00	\$1,491.00	\$1,491.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$66,000.00	\$0.00	\$66,000.00	\$1,491.00	\$64,509.00	\$1,491.00	\$0.00	\$64,509.00	\$1,491.00	\$1,491.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$81,900.00</b>	<b>\$0.00</b>	<b>\$81,900.00</b>	<b>\$7,997.00</b>	<b>\$73,903.00</b>	<b>\$7,997.00</b>	<b>\$0.00</b>	<b>\$73,903.00</b>	<b>\$7,997.00</b>	<b>\$7,997.00</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$4,800.00	\$0.00	\$4,800.00	\$609.00	\$4,191.00	\$609.00	\$0.00	\$4,191.00	\$609.00	\$609.00	\$0.00
29101	Herramientas menores.	\$4,800.00	\$0.00	\$4,800.00	\$609.00	\$4,191.00	\$609.00	\$0.00	\$4,191.00	\$609.00	\$609.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$75,600.00	\$0.00	\$75,600.00	\$7,388.00	\$68,212.00	\$7,388.00	\$0.00	\$68,212.00	\$7,388.00	\$7,388.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$75,600.00	\$0.00	\$75,600.00	\$7,388.00	\$68,212.00	\$7,388.00	\$0.00	\$68,212.00	\$7,388.00	\$7,388.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$199,128.80</b>	<b>\$63,711.32</b>	<b>\$262,840.12</b>	<b>\$82,118.06</b>	<b>\$180,722.06</b>	<b>\$82,118.06</b>	<b>\$0.00</b>	<b>\$180,722.06</b>	<b>\$82,118.06</b>	<b>\$82,118.06</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$21,600.00</b>	<b>\$0.00</b>	<b>\$21,600.00</b>	<b>\$3,932.88</b>	<b>\$17,667.12</b>	<b>\$3,932.88</b>	<b>\$0.00</b>	<b>\$17,667.12</b>	<b>\$3,932.88</b>	<b>\$3,932.88</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$17,400.00	\$0.00	\$17,400.00	\$3,521.44	\$13,878.56	\$3,521.44	\$0.00	\$13,878.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$17,400.00	\$0.00	\$17,400.00	\$3,521.44	\$13,878.56	\$3,521.44	\$0.00	\$13,878.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$411.44	\$3,788.56	\$411.44	\$0.00	\$3,788.56	\$411.44	\$411.44	\$0.00
31401	Servicio telefónico convencional.	\$4,200.00	\$0.00	\$4,200.00	\$411.44	\$3,788.56	\$411.44	\$0.00	\$3,788.56	\$411.44	\$411.44	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$18,560.00</b>	<b>\$18,560.00</b>	<b>\$18,560.00</b>	<b>\$0.00</b>	<b>\$18,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,560.00</b>	<b>\$18,560.00</b>	<b>\$0.00</b>
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$147,440.00</b>	<b>\$0.00</b>	<b>\$147,440.00</b>	<b>\$12,209.80</b>	<b>\$135,230.20</b>	<b>\$12,209.80</b>	<b>\$0.00</b>	<b>\$135,230.20</b>	<b>\$12,209.80</b>	<b>\$12,209.80</b>	<b>\$0.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$127,440.00	\$0.00	\$127,440.00	\$6,382.80	\$121,057.20	\$6,382.80	\$0.00	\$121,057.20	\$6,382.80	\$6,382.80	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$127,440.00	\$0.00	\$127,440.00	\$6,382.80	\$121,057.20	\$6,382.80	\$0.00	\$121,057.20	\$6,382.80	\$6,382.80	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$20,000.00	\$0.00	\$20,000.00	\$5,827.00	\$14,173.00	\$5,827.00	\$0.00	\$14,173.00	\$5,827.00	\$5,827.00	\$0.00
35701	Mantenimiento y conservación de maquinaria y equipo.	\$20,000.00	\$0.00	\$20,000.00	\$5,827.00	\$14,173.00	\$5,827.00	\$0.00	\$14,173.00	\$5,827.00	\$5,827.00	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
36900	OTROS SERVICIOS DE INFORMACIÓN	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
36903	Inserciones y publicaciones oficiales para licitaciones y tr	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$200.00</b>	<b>\$2,300.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$2,300.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$200.00	\$2,300.00	\$200.00	\$0.00	\$2,300.00	\$200.00	\$200.00	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
37504	Víaticos nacionales para servidores públicos en el desem	\$2,500.00	\$0.00	\$2,500.00	\$200.00	\$2,300.00	\$200.00	\$0.00	\$2,300.00	\$200.00	\$200.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$13,588.80</b>	<b>\$45,151.32</b>	<b>\$58,740.12</b>	<b>\$47,215.38</b>	<b>\$11,524.74</b>	<b>\$47,215.38</b>	<b>\$0.00</b>	<b>\$11,524.74</b>	<b>\$47,215.38</b>	<b>\$47,215.38</b>	<b>\$0.00</b>
39200	IMPUESTOS Y DERECHOS	\$0.00	\$45,151.32	\$45,151.32	\$45,151.32	\$0.00	\$45,151.32	\$0.00	\$0.00	\$45,151.32	\$45,151.32	\$0.00
39209	Otros impuestos y derechos.	\$0.00	\$45,151.32	\$45,151.32	\$45,151.32	\$0.00	\$45,151.32	\$0.00	\$0.00	\$45,151.32	\$45,151.32	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$13,588.80	\$0.00	\$13,588.80	\$2,064.06	\$11,524.74	\$2,064.06	\$0.00	\$11,524.74	\$2,064.06	\$2,064.06	\$0.00
39801	Impuesto sobre nóminas.	\$13,588.80	\$0.00	\$13,588.80	\$2,064.06	\$11,524.74	\$2,064.06	\$0.00	\$11,524.74	\$2,064.06	\$2,064.06	\$0.00
<b>SIMPLIFICAR LAS DISPOSICIONES AI</b>		<b>\$1,254,399.07</b>	<b>\$63,711.32</b>	<b>\$1,318,110.39</b>	<b>\$776,170.34</b>	<b>\$541,940.05</b>	<b>\$225,737.65</b>	<b>\$550,432.69</b>	<b>\$1,092,372.74</b>	<b>\$225,737.65</b>	<b>\$225,737.65</b>	<b>\$0.00</b>
<b>H1P1C1 FORMULAR Y ESTABLECER EL SISTEMA INTEGRAL DE RENDICION DE CUENTAS Y EVALUACION DEL DESEMPEÑO</b>												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$346,364.71</b>	<b>\$0.00</b>	<b>\$346,364.71</b>	<b>\$245,657.52</b>	<b>\$100,707.19</b>	<b>\$51,178.60</b>	<b>\$194,478.92</b>	<b>\$295,186.11</b>	<b>\$51,178.60</b>	<b>\$51,178.60</b>	<b>\$0.00</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$245,657.52</b>	<b>\$0.00</b>	<b>\$245,657.52</b>	<b>\$245,657.52</b>	<b>\$0.00</b>	<b>\$51,178.60</b>	<b>\$194,478.92</b>	<b>\$194,478.92</b>	<b>\$51,178.60</b>	<b>\$51,178.60</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$245,657.52	\$0.00	\$245,657.52	\$245,657.52	\$0.00	\$51,178.60	\$194,478.92	\$194,478.92	\$51,178.60	\$51,178.60	\$0.00
11301	Sueldos base.	\$245,657.52	\$0.00	\$245,657.52	\$245,657.52	\$0.00	\$51,178.60	\$194,478.92	\$194,478.92	\$51,178.60	\$51,178.60	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$30,707.19</b>	<b>\$0.00</b>	<b>\$30,707.19</b>	<b>\$0.00</b>	<b>\$30,707.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,707.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$30,707.19	\$0.00	\$30,707.19	\$0.00	\$30,707.19	\$0.00	\$0.00	\$30,707.19	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$3,411.91	\$0.00	\$3,411.91	\$0.00	\$3,411.91	\$0.00	\$0.00	\$3,411.91	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$27,295.28	\$0.00	\$27,295.28	\$0.00	\$27,295.28	\$0.00	\$0.00	\$27,295.28	\$0.00	\$0.00	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15200	INDEMNIZACIONES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$44,220.00</b>	<b>-\$5,460.00</b>	<b>\$38,760.00</b>	<b>\$0.00</b>	<b>\$38,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$10,120.00</b>	<b>-\$2,000.00</b>	<b>\$8,120.00</b>	<b>\$0.00</b>	<b>\$8,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$10,120.00	-\$2,000.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina.	\$10,120.00	-\$2,000.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>-\$3,460.00</b>	<b>\$26,540.00</b>	<b>\$0.00</b>	<b>\$26,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$3,460.00	\$26,540.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos terres	\$30,000.00	-\$3,460.00	\$26,540.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
29401	Refacciones y accesorios para equipo de cómputo.	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$27,113.15</b>	<b>\$0.00</b>	<b>\$27,113.15</b>	<b>\$4,752.04</b>	<b>\$22,361.11</b>	<b>\$4,752.04</b>	<b>\$0.00</b>	<b>\$22,361.11</b>	<b>\$4,752.04</b>	<b>\$4,752.04</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$22,200.00</b>	<b>\$0.00</b>	<b>\$22,200.00</b>	<b>\$3,932.88</b>	<b>\$18,267.12</b>	<b>\$3,932.88</b>	<b>\$0.00</b>	<b>\$18,267.12</b>	<b>\$3,932.88</b>	<b>\$3,932.88</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$18,000.00	\$0.00	\$18,000.00	\$3,521.44	\$14,478.56	\$3,521.44	\$0.00	\$14,478.56	\$3,521.44	\$3,521.44	\$0.00
31101	Servicio de energía eléctrica.	\$18,000.00	\$0.00	\$18,000.00	\$3,521.44	\$14,478.56	\$3,521.44	\$0.00	\$14,478.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$411.44	\$3,788.56	\$411.44	\$0.00	\$3,788.56	\$411.44	\$411.44	\$0.00
31401	Servicio telefónico convencional.	\$4,200.00	\$0.00	\$4,200.00	\$411.44	\$3,788.56	\$411.44	\$0.00	\$3,788.56	\$411.44	\$411.44	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$4,913.15</b>	<b>\$0.00</b>	<b>\$4,913.15</b>	<b>\$819.16</b>	<b>\$4,093.99</b>	<b>\$819.16</b>	<b>\$0.00</b>	<b>\$4,093.99</b>	<b>\$819.16</b>	<b>\$819.16</b>	<b>\$0.00</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$4,913.15	\$0.00	\$4,913.15	\$819.16	\$4,093.99	\$819.16	\$0.00	\$4,093.99	\$819.16	\$819.16	\$0.00
39801	Impuesto sobre nóminas.	\$4,913.15	\$0.00	\$4,913.15	\$819.16	\$4,093.99	\$819.16	\$0.00	\$4,093.99	\$819.16	\$819.16	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>FORMULAR Y ESTABLECER EL SISTEMA</b>		<b>\$437,697.86</b>	<b>-\$5,460.00</b>	<b>\$432,237.86</b>	<b>\$250,409.56</b>	<b>\$181,828.30</b>	<b>\$55,930.64</b>	<b>\$194,478.92</b>	<b>\$376,307.22</b>	<b>\$55,930.64</b>	<b>\$55,930.64</b>	<b>\$0.00</b>
<b>H1P2C1 ASEGURAR TRANSPARENCIA Y USO EFICIENTE DE LOS RECURSOS</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$7,000.00</b>	<b>-\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$1,490.00</b>	<b>\$2,010.00</b>	<b>\$1,490.00</b>	<b>\$0.00</b>	<b>\$2,010.00</b>	<b>\$1,490.00</b>	<b>\$1,490.00</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$1,490.00</b>	<b>\$2,010.00</b>	<b>\$1,490.00</b>	<b>\$0.00</b>	<b>\$2,010.00</b>	<b>\$1,490.00</b>	<b>\$1,490.00</b>	<b>\$0.00</b>
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$3,500.00	\$0.00	\$3,500.00	\$1,490.00	\$2,010.00	\$1,490.00	\$0.00	\$2,010.00	\$1,490.00	\$1,490.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$3,500.00	\$0.00	\$3,500.00	\$1,490.00	\$2,010.00	\$1,490.00	\$0.00	\$2,010.00	\$1,490.00	\$1,490.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO</b>	<b>\$3,500.00</b>	<b>-\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos.	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,100.00</b>	<b>\$8,960.00</b>	<b>\$13,060.00</b>	<b>\$9,960.00</b>	<b>\$3,100.00</b>	<b>\$9,960.00</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$9,960.00</b>	<b>\$9,960.00</b>	<b>\$0.00</b>
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$9,960.00</b>	<b>\$9,960.00</b>	<b>\$9,960.00</b>	<b>\$0.00</b>	<b>\$9,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,960.00</b>	<b>\$9,960.00</b>	<b>\$0.00</b>
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$0.00	\$9,960.00	\$9,960.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00
32301	Arrendamiento de equipo y bienes informáticos.	\$0.00	\$9,960.00	\$9,960.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$2,500.00</b>	<b>-\$1,000.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
37500	VIATICOS EN EL PAÍS	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desemj	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>ASEGURAR TRANSPARENCIA Y USO</b>		<b>\$11,100.00</b>	<b>\$5,460.00</b>	<b>\$16,560.00</b>	<b>\$11,450.00</b>	<b>\$5,110.00</b>	<b>\$11,450.00</b>	<b>\$0.00</b>	<b>\$5,110.00</b>	<b>\$11,450.00</b>	<b>\$11,450.00</b>	<b>\$0.00</b>
<b>H2P1C1 ESTABLECER MEDIOS DE VERIFICACION</b>												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$692,988.25</b>	<b>\$0.00</b>	<b>\$692,988.25</b>	<b>\$536,878.44</b>	<b>\$156,109.81</b>	<b>\$85,603.95</b>	<b>\$451,274.49</b>	<b>\$607,384.30</b>	<b>\$85,603.95</b>	<b>\$85,603.95</b>	<b>\$0.00</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$536,878.44</b>	<b>\$0.00</b>	<b>\$536,878.44</b>	<b>\$536,878.44</b>	<b>\$0.00</b>	<b>\$85,603.95</b>	<b>\$451,274.49</b>	<b>\$451,274.49</b>	<b>\$85,603.95</b>	<b>\$85,603.95</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$536,878.44	\$0.00	\$536,878.44	\$536,878.44	\$0.00	\$85,603.95	\$451,274.49	\$451,274.49	\$85,603.95	\$85,603.95	\$0.00
11301	Sueldos base.	\$536,878.44	\$0.00	\$536,878.44	\$536,878.44	\$0.00	\$85,603.95	\$451,274.49	\$451,274.49	\$85,603.95	\$85,603.95	\$0.00
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER TR</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
12201	Sueldo base al personal eventual.	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$67,109.81</b>	<b>\$0.00</b>	<b>\$67,109.81</b>	<b>\$0.00</b>	<b>\$67,109.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,109.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$67,109.81	\$0.00	\$67,109.81	\$0.00	\$67,109.81	\$0.00	\$0.00	\$67,109.81	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$7,456.65	\$0.00	\$7,456.65	\$0.00	\$7,456.65	\$0.00	\$0.00	\$7,456.65	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$59,653.16	\$0.00	\$59,653.16	\$0.00	\$59,653.16	\$0.00	\$0.00	\$59,653.16	\$0.00	\$0.00	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15200	INDEMNIZACIONES	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$27,948.04</b>	<b>\$0.00</b>	<b>\$27,948.04</b>	<b>\$0.00</b>	<b>\$27,948.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,948.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$6,378.00</b>	<b>\$0.00</b>	<b>\$6,378.00</b>	<b>\$0.00</b>	<b>\$6,378.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,378.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina.	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$17,420.04</b>	<b>\$0.00</b>	<b>\$17,420.04</b>	<b>\$0.00</b>	<b>\$17,420.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,420.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$0.00	\$17,420.04	\$0.00	\$0.00	\$0.00
26102	Combustibles, lubricantes y aditivos para vehículos terres	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$0.00	\$17,420.04	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$4,150.00</b>	<b>\$0.00</b>	<b>\$4,150.00</b>	<b>\$0.00</b>	<b>\$4,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
29401	Refacciones y accesorios para equipo de cómputo.	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$40,737.57</b>	<b>\$23,200.00</b>	<b>\$63,937.57</b>	<b>\$28,368.62</b>	<b>\$35,568.95</b>	<b>\$28,368.62</b>	<b>\$0.00</b>	<b>\$35,568.95</b>	<b>\$28,368.62</b>	<b>\$28,368.62</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$3,798.96</b>	<b>\$26,201.04</b>	<b>\$3,798.96</b>	<b>\$0.00</b>	<b>\$26,201.04</b>	<b>\$3,798.96</b>	<b>\$3,798.96</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$19,200.00	\$0.00	\$19,200.00	\$3,521.48	\$15,678.52	\$3,521.48	\$0.00	\$15,678.52	\$3,521.48	\$3,521.48	\$0.00
31101	Servicio de energía eléctrica.	\$19,200.00	\$0.00	\$19,200.00	\$3,521.48	\$15,678.52	\$3,521.48	\$0.00	\$15,678.52	\$3,521.48	\$3,521.48	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$277.48	\$3,922.52	\$277.48	\$0.00	\$3,922.52	\$277.48	\$277.48	\$0.00
31401	Servicio telefónico convencional.	\$4,200.00	\$0.00	\$4,200.00	\$277.48	\$3,922.52	\$277.48	\$0.00	\$3,922.52	\$277.48	\$277.48	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$10,737.57</b>	<b>\$0.00</b>	<b>\$10,737.57</b>	<b>\$1,369.66</b>	<b>\$9,367.91</b>	<b>\$1,369.66</b>	<b>\$0.00</b>	<b>\$9,367.91</b>	<b>\$1,369.66</b>	<b>\$1,369.66</b>	<b>\$0.00</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$10,737.57	\$0.00	\$10,737.57	\$1,369.66	\$9,367.91	\$1,369.66	\$0.00	\$9,367.91	\$1,369.66	\$1,369.66	\$0.00
39801	Impuesto sobre nóminas.	\$10,737.57	\$0.00	\$10,737.57	\$1,369.66	\$9,367.91	\$1,369.66	\$0.00	\$9,367.91	\$1,369.66	\$1,369.66	\$0.00
<b>ESTABLECER MEDIOS DE VERIFICAC</b>		<b>\$761,673.86</b>	<b>\$23,200.00</b>	<b>\$784,873.86</b>	<b>\$565,247.06</b>	<b>\$219,626.80</b>	<b>\$113,972.57</b>	<b>\$451,274.49</b>	<b>\$670,901.29</b>	<b>\$113,972.57</b>	<b>\$113,972.57</b>	<b>\$0.00</b>
<b>H2P1C2 PADRON CONFIABLE</b>												
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$31,890.00</b>	<b>\$0.00</b>	<b>\$31,890.00</b>	<b>\$1,100.00</b>	<b>\$30,790.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$30,790.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$4,200.00</b>	<b>\$0.00</b>	<b>\$4,200.00</b>	<b>\$600.00</b>	<b>\$3,600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>
34700	FLETES Y MANIOBRAS	\$4,200.00	\$0.00	\$4,200.00	\$600.00	\$3,600.00	\$600.00	\$0.00	\$3,600.00	\$600.00	\$600.00	\$0.00
34701	Fletes y maniobras.	\$4,200.00	\$0.00	\$4,200.00	\$600.00	\$3,600.00	\$600.00	\$0.00	\$3,600.00	\$600.00	\$600.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$15,950.00</b>	<b>\$0.00</b>	<b>\$15,950.00</b>	<b>\$0.00</b>	<b>\$15,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$11,740.00</b>	<b>\$0.00</b>	<b>\$11,740.00</b>	<b>\$500.00</b>	<b>\$11,240.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$11,240.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
37200	PASAJES TERRESTRES	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales para labores en campo y de	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$8,040.00	\$0.00	\$8,040.00	\$500.00	\$7,540.00	\$500.00	\$0.00	\$7,540.00	\$500.00	\$500.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desemj	\$8,040.00	\$0.00	\$8,040.00	\$500.00	\$7,540.00	\$500.00	\$0.00	\$7,540.00	\$500.00	\$500.00	\$0.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$492,000.00</b>	<b>\$0.00</b>	<b>\$492,000.00</b>	<b>\$122,315.38</b>	<b>\$369,684.62</b>	<b>\$122,315.38</b>	<b>\$0.00</b>	<b>\$369,684.62</b>	<b>\$122,315.38</b>	<b>\$122,315.38</b>	<b>\$0.00</b>



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2018**

Fecha y hora de Impresión | 02/jul./2019  
10:55 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$492,000.00</b>	<b>\$0.00</b>	<b>\$492,000.00</b>	<b>\$122,315.38</b>	<b>\$369,684.62</b>	<b>\$122,315.38</b>	<b>\$0.00</b>	<b>\$369,684.62</b>	<b>\$122,315.38</b>	<b>\$122,315.38</b>	<b>\$0.00</b>
44100	Ayudas sociales a personas	\$492,000.00	\$0.00	\$492,000.00	\$122,315.38	\$369,684.62	\$122,315.38	\$0.00	\$369,684.62	\$122,315.38	\$122,315.38	\$0.00
44101	Gastos relacionados con actividades culturales, deportiva	\$492,000.00	\$0.00	\$492,000.00	\$122,315.38	\$369,684.62	\$122,315.38	\$0.00	\$369,684.62	\$122,315.38	\$122,315.38	\$0.00
<b>PADRON CONFIABLE</b>		<b>\$523,890.00</b>	<b>\$0.00</b>	<b>\$523,890.00</b>	<b>\$123,415.38</b>	<b>\$400,474.62</b>	<b>\$123,415.38</b>	<b>\$0.00</b>	<b>\$400,474.62</b>	<b>\$123,415.38</b>	<b>\$123,415.38</b>	<b>\$0.00</b>
<b>H2P2C1 FOMENTAR LA PREVENCION DE LA SALUD</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI</b>	<b>\$8,600.00</b>	<b>\$0.00</b>	<b>\$8,600.00</b>	<b>\$0.00</b>	<b>\$8,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos.	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
<b>FOMENTAR LA PREVENCION DE LA S</b>		<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$32,774,856.00</b>	<b>\$3,247,853.11</b>	<b>\$36,022,709.11</b>	<b>\$18,159,009.86</b>	<b>\$17,863,699.25</b>	<b>\$4,453,848.18</b>	<b>\$13,705,161.68</b>	<b>\$31,568,860.93</b>	<b>\$4,450,537.22</b>	<b>\$4,450,537.22</b>	<b>\$3,310.96</b>