



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Fecha y 08/nov./2019

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 31/mar./2018

hora de Impresión 02:36 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
01 PRESIDENCIA	\$5,442,009.31	\$52,000.00	\$5,494,009.31	\$1,957,884.06	\$3,536,125.25	\$1,312,864.73	\$645,019.33	\$4,181,144.58	\$1,312,864.73	\$1,312,864.73	\$0.00
I HUIRAMBA POR UN BUEN GOBIERNO	\$5,442,009.31	\$52,000.00	\$5,494,009.31	\$1,957,884.06	\$3,536,125.25	\$1,312,864.73	\$645,019.33	\$4,181,144.58	\$1,312,864.73	\$1,312,864.73	\$0.00
F1P1C1 ESTRECHAR DESDE LA OFICINA DE LA PRE...	\$2,381,588.39	\$72,000.00	\$2,453,588.39	\$1,496,905.28	\$956,683.11	\$851,885.95	\$645,019.33	\$1,601,702.44	\$851,885.95	\$851,885.95	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$801,940.08	\$0.00	\$801,940.08	\$801,940.08	\$0.00	\$156,920.75	\$645,019.33	\$645,019.33	\$156,920.75	\$156,920.75	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$100,242.51	\$0.00	\$100,242.51	\$0.00	\$100,242.51	\$0.00	\$0.00	\$100,242.51	\$0.00	\$0.00	\$0.00
15200 INDEMNIZACIONES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,234.00	\$0.00	\$12,234.00	\$0.00	\$12,234.00	\$0.00	\$0.00	\$12,234.00	\$0.00	\$0.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$5,650.00	\$0.00	\$5,650.00	\$2,610.00	\$3,040.00	\$2,610.00	\$0.00	\$3,040.00	\$2,610.00	\$2,610.00	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,595.00	\$0.00	\$7,595.00	\$0.00	\$7,595.00	\$0.00	\$0.00	\$7,595.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$466,074.00	\$0.00	\$466,074.00	\$344,539.69	\$121,534.31	\$344,539.69	\$0.00	\$121,534.31	\$344,539.69	\$344,539.69	\$0.00
29100 HERRAMIENTAS MENORES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$33,654.00	\$0.00	\$33,654.00	\$4,902.13	\$28,751.87	\$4,902.13	\$0.00	\$28,751.87	\$4,902.13	\$4,902.13	\$0.00
31100 ENERGÍA ELÉCTRICA	\$198,000.00	\$52,000.00	\$250,000.00	\$102,679.44	\$147,320.56	\$102,679.44	\$0.00	\$147,320.56	\$102,679.44	\$102,679.44	\$0.00
31400 TELEFONÍA TRADICIONAL	\$2,800.00	\$0.00	\$2,800.00	\$413.44	\$2,386.56	\$413.44	\$0.00	\$2,386.56	\$413.44	\$413.44	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$8,800.00	\$0.00	\$8,800.00	\$1,000.00	\$7,800.00	\$1,000.00	\$0.00	\$7,800.00	\$1,000.00	\$1,000.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$139,200.00	\$0.00	\$139,200.00	\$18,560.00	\$120,640.00	\$18,560.00	\$0.00	\$120,640.00	\$18,560.00	\$18,560.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$111,360.00	\$0.00	\$111,360.00	\$33,640.00	\$77,720.00	\$33,640.00	\$0.00	\$77,720.00	\$33,640.00	\$33,640.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$68,400.00	\$0.00	\$68,400.00	\$22,261.51	\$46,138.49	\$22,261.51	\$0.00	\$46,138.49	\$22,261.51	\$22,261.51	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS...	\$168,000.00	\$20,000.00	\$188,000.00	\$161,492.01	\$26,507.99	\$161,492.01	\$0.00	\$26,507.99	\$161,492.01	\$161,492.01	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$16,038.80	\$0.00	\$16,038.80	\$2,866.98	\$13,171.82	\$2,866.98	\$0.00	\$13,171.82	\$2,866.98	\$2,866.98	\$0.00
F1P2C1 EVALUAR Y RETROALIMENTAR LAS ACCION...	\$292,320.00	\$0.00	\$292,320.00	\$5,800.00	\$286,520.00	\$5,800.00	\$0.00	\$286,520.00	\$5,800.00	\$5,800.00	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$292,320.00	\$0.00	\$292,320.00	\$5,800.00	\$286,520.00	\$5,800.00	\$0.00	\$286,520.00	\$5,800.00	\$5,800.00	\$0.00
F1P3C1 FOMENTAR LA PARTICIPACION Y LA REPRE...	\$2,573,700.92	-\$20,000.00	\$2,553,700.92	\$398,656.17	\$2,155,044.75	\$398,656.17	\$0.00	\$2,155,044.75	\$398,656.17	\$398,656.17	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,110,000.00	\$0.00	\$1,110,000.00	\$44,080.00	\$1,065,920.00	\$44,080.00	\$0.00	\$1,065,920.00	\$44,080.00	\$44,080.00	\$0.00
44100 Ayudas sociales a personas	\$1,463,700.92	-\$20,000.00	\$1,443,700.92	\$354,576.17	\$1,089,124.75	\$354,576.17	\$0.00	\$1,089,124.75	\$354,576.17	\$354,576.17	\$0.00
F1P3C2 GARANTIZAR EL CUMPLIMIENTO DE LOS AC...	\$194,400.00	\$0.00	\$194,400.00	\$56,522.61	\$137,877.39	\$56,522.61	\$0.00	\$137,877.39	\$56,522.61	\$56,522.61	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$194,400.00	\$0.00	\$194,400.00	\$56,522.61	\$137,877.39	\$56,522.61	\$0.00	\$137,877.39	\$56,522.61	\$56,522.61	\$0.00
02 REGIDORES	\$2,407,752.89	\$0.00	\$2,407,752.89	\$2,098,897.40	\$308,855.49	\$445,895.43	\$1,653,001.97	\$1,961,857.46	\$445,895.43	\$445,895.43	\$0.00
I HUIRAMBA POR UN BUEN GOBIERNO	\$2,407,752.89	\$0.00	\$2,407,752.89	\$2,098,897.40	\$308,855.49	\$445,895.43	\$1,653,001.97	\$1,961,857.46	\$445,895.43	\$445,895.43	\$0.00
F2P1C1 FOMENTAR LA PARTICIPACION Y REPRESE...	\$2,394,762.89	\$0.00	\$2,394,762.89	\$2,094,962.52	\$299,800.37	\$441,960.55	\$1,653,001.97	\$1,952,802.34	\$441,960.55	\$441,960.55	\$0.00
11100 DIETAS	\$2,027,798.64	\$0.00	\$2,027,798.64	\$2,027,798.64	\$0.00	\$422,458.05	\$1,605,340.59	\$1,605,340.59	\$422,458.05	\$422,458.05	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$60,203.88	\$0.00	\$60,203.88	\$60,203.88	\$0.00	\$12,542.50	\$47,661.38	\$47,661.38	\$12,542.50	\$12,542.50	\$0.00



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13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$261,000.32	\$0.00	\$261,000.32	\$0.00	\$261,000.32	\$0.00	\$0.00	\$261,000.32	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$41,760.05	\$0.00	\$41,760.05	\$6,960.00	\$34,800.05	\$6,960.00	\$0.00	\$34,800.05	\$6,960.00	\$6,960.00	\$0.00
	F2P1C3 VIGILAR LA POLITICA INTERIOR EN EL MUNI...	\$12,990.00	\$0.00	\$12,990.00	\$3,934.88	\$9,055.12	\$3,934.88	\$0.00	\$9,055.12	\$3,934.88	\$3,934.88	\$0.00
31100	ENERGÍA ELÉCTRICA	\$8,790.00	\$0.00	\$8,790.00	\$3,521.44	\$5,268.56	\$3,521.44	\$0.00	\$5,268.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$413.44	\$3,786.56	\$413.44	\$0.00	\$3,786.56	\$413.44	\$413.44	\$0.00
03	SINDICATURA	\$738,486.81	\$0.00	\$738,486.81	\$468,716.39	\$269,770.42	\$101,986.93	\$366,729.46	\$636,499.88	\$101,986.93	\$101,986.93	\$0.00
	I HUIRAMBA POR UN BUEN GOBIERNO	\$738,486.81	\$0.00	\$738,486.81	\$468,716.39	\$269,770.42	\$101,986.93	\$366,729.46	\$636,499.88	\$101,986.93	\$101,986.93	\$0.00
	F3P1C1 MEJORAR LA ATENCION A LOS CIUDADANOS	\$718,486.81	\$0.00	\$718,486.81	\$468,716.39	\$249,770.42	\$101,986.93	\$366,729.46	\$616,499.88	\$101,986.93	\$101,986.93	\$0.00
11100	DIETAS	\$339,894.19	\$0.00	\$339,894.19	\$339,894.19	\$0.00	\$70,811.38	\$269,082.81	\$269,082.81	\$70,811.38	\$70,811.38	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$123,343.20	\$0.00	\$123,343.20	\$123,343.20	\$0.00	\$25,696.55	\$97,646.65	\$97,646.65	\$25,696.55	\$25,696.55	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$57,904.67	\$0.00	\$57,904.67	\$0.00	\$57,904.67	\$0.00	\$0.00	\$57,904.67	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$6,800.00	\$0.00	\$6,800.00	\$3,521.44	\$3,278.56	\$3,521.44	\$0.00	\$3,278.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,360.00	\$0.00	\$3,360.00	\$413.44	\$2,946.56	\$413.44	\$0.00	\$2,946.56	\$413.44	\$413.44	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$9,264.75	\$0.00	\$9,264.75	\$1,544.12	\$7,720.63	\$1,544.12	\$0.00	\$7,720.63	\$1,544.12	\$1,544.12	\$0.00
	F3P2C1 ACTUALIZAR EL INVENTARIO MUNICIPAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
04	OFICIALIA MAYOR	\$5,132,949.42	\$0.00	\$5,132,949.42	\$2,804,673.93	\$2,328,275.49	\$783,873.05	\$2,020,800.88	\$4,349,076.37	\$783,873.05	\$783,873.05	\$0.00
	2 HUIRAMBA POR UN DESARROLLO SOC	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$0.00
	F8P1C1 FORTALECER A LOS ACTORES SOCIALES Q...	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$0.00
	4 HUIRAMBA POR UN MEDIO AMBIENTE S	\$452,117.04	\$0.00	\$452,117.04	\$163,959.55	\$288,157.49	\$163,959.55	\$0.00	\$288,157.49	\$163,959.55	\$163,959.55	\$0.00
	F4P1C1 MEJORAR LOS ESPACIOS PUBLICOS	\$360,600.00	\$0.00	\$360,600.00	\$155,481.11	\$205,118.89	\$155,481.11	\$0.00	\$205,118.89	\$155,481.11	\$155,481.11	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$103,900.00	\$0.00	\$103,900.00	\$30,177.43	\$73,722.57	\$30,177.43	\$0.00	\$73,722.57	\$30,177.43	\$30,177.43	\$0.00



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29100	HERRAMIENTAS MENORES	\$12,500.00	\$0.00	\$12,500.00	\$3,990.68	\$8,509.32	\$3,990.68	\$0.00	\$8,509.32	\$3,990.68	\$3,990.68	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$100,800.00	\$0.00	\$100,800.00	\$13,723.00	\$87,077.00	\$13,723.00	\$0.00	\$87,077.00	\$13,723.00	\$13,723.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$113,400.00	\$0.00	\$113,400.00	\$107,590.00	\$5,810.00	\$107,590.00	\$0.00	\$5,810.00	\$107,590.00	\$107,590.00	\$0.00
	F4P1C2 MEJORAR EL SERVICIO DE RECOLECCION...	\$87,917.04	\$0.00	\$87,917.04	\$8,065.00	\$79,852.04	\$8,065.00	\$0.00	\$79,852.04	\$8,065.00	\$8,065.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$87,917.04	\$0.00	\$87,917.04	\$8,065.00	\$79,852.04	\$8,065.00	\$0.00	\$79,852.04	\$8,065.00	\$8,065.00	\$0.00
	F9P1C1 DIFUNDIR Y RPOMOVER EXHAUSTIVAMENT...	\$3,600.00	\$0.00	\$3,600.00	\$413.44	\$3,186.56	\$413.44	\$0.00	\$3,186.56	\$413.44	\$413.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$413.44	\$3,186.56	\$413.44	\$0.00	\$3,186.56	\$413.44	\$413.44	\$0.00
	5 HUIRAMBA POR UNA ADMINISTRACION	\$4,666,967.38	\$0.00	\$4,666,967.38	\$2,640,714.38	\$2,026,253.00	\$619,913.50	\$2,020,800.88	\$4,047,053.88	\$619,913.50	\$619,913.50	\$0.00
	F5P1C1 SIMPLIFICACION DE LAS DISPOSICIONES A...	\$4,666,967.38	\$0.00	\$4,666,967.38	\$2,640,714.38	\$2,026,253.00	\$619,913.50	\$2,020,800.88	\$4,047,053.88	\$619,913.50	\$619,913.50	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,568,670.20	\$0.00	\$2,568,670.20	\$2,568,670.20	\$0.00	\$547,869.32	\$2,020,800.88	\$2,020,800.88	\$547,869.32	\$547,869.32	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$321,083.78	\$0.00	\$321,083.78	\$0.00	\$321,083.78	\$0.00	\$0.00	\$321,083.78	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$15,600.00	\$0.00	\$15,600.00	\$580.00	\$15,020.00	\$580.00	\$0.00	\$15,020.00	\$580.00	\$580.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$364,800.00	\$0.00	\$364,800.00	\$12,626.30	\$352,173.70	\$12,626.30	\$0.00	\$352,173.70	\$12,626.30	\$12,626.30	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$122,400.00	\$0.00	\$122,400.00	\$3,521.44	\$118,878.56	\$3,521.44	\$0.00	\$118,878.56	\$3,521.44	\$3,521.44	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$13,200.00	\$0.00	\$13,200.00	\$2,574.00	\$10,626.00	\$2,574.00	\$0.00	\$10,626.00	\$2,574.00	\$2,574.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$72,000.00	\$0.00	\$72,000.00	\$1,867.60	\$70,132.40	\$1,867.60	\$0.00	\$70,132.40	\$1,867.60	\$1,867.60	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$36,000.00	\$0.00	\$36,000.00	\$8,973.00	\$27,027.00	\$8,973.00	\$0.00	\$27,027.00	\$8,973.00	\$8,973.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$277,440.00	\$0.00	\$277,440.00	\$33,212.10	\$244,227.90	\$33,212.10	\$0.00	\$244,227.90	\$33,212.10	\$33,212.10	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$51,373.40	\$0.00	\$51,373.40	\$8,689.74	\$42,683.66	\$8,689.74	\$0.00	\$42,683.66	\$8,689.74	\$8,689.74	\$0.00
44100	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
05	SEGURIDAD PUBLICA	\$4,725,952.00	\$609,761.51	\$5,335,713.51	\$2,837,258.86	\$2,498,454.65	\$829,160.07	\$2,008,098.79	\$4,506,553.44	\$825,849.11	\$825,849.11	\$3,310.96
	I HUIRAMBA POR UN BUEN GOBIERNO	\$4,725,952.00	\$609,761.51	\$5,335,713.51	\$2,837,258.86	\$2,498,454.65	\$829,160.07	\$2,008,098.79	\$4,506,553.44	\$825,849.11	\$825,849.11	\$3,310.96
	G3P2C1 ESTABLECER UNA ESTRATEGIA DE COMUN...	\$620,550.00	\$0.00	\$620,550.00	\$112,121.69	\$508,428.31	\$112,121.69	\$0.00	\$508,428.31	\$112,121.69	\$112,121.69	\$0.00
31100	ENERGÍA ELÉCTRICA	\$612,300.00	\$0.00	\$612,300.00	\$112,121.69	\$500,178.31	\$112,121.69	\$0.00	\$500,178.31	\$112,121.69	\$112,121.69	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
	G3P3C1 COORDINAR LA ESTRATEGIA NACIONAL PA...	\$3,956,802.00	\$569,761.51	\$4,526,563.51	\$2,708,501.17	\$1,818,062.34	\$700,402.38	\$2,008,098.79	\$3,826,161.13	\$697,091.42	\$697,091.42	\$3,310.96
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,508,745.44	\$0.00	\$2,508,745.44	\$2,508,745.44	\$0.00	\$500,646.65	\$2,008,098.79	\$2,008,098.79	\$497,335.69	\$497,335.69	\$3,310.96
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$313,593.18	\$0.00	\$313,593.18	\$0.00	\$313,593.18	\$0.00	\$0.00	\$313,593.18	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$112,800.00	-\$30,000.00	\$82,800.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Fecha y 08/nov./2019

Usr: SUPERVISOR

Del 01/ene./2018 Al 31/mar./2018

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

hora de Impresión 02:36 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$40,000.00	-\$26,850.00	\$13,150.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$511,746.96	\$150,000.00	\$661,746.96	\$0.00	\$661,746.96	\$0.00	\$0.00	\$661,746.96	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$66,836.27	\$241,452.51	\$308,288.78	\$151,680.65	\$156,608.13	\$151,680.65	\$0.00	\$156,608.13	\$151,680.65	\$151,680.65	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$61,200.00	-\$5,000.00	\$56,200.00	\$1,707.55	\$54,492.45	\$1,707.55	\$0.00	\$54,492.45	\$1,707.55	\$1,707.55	\$0.00
31100	ENERGÍA ELÉCTRICA	\$0.00	\$253,159.00	\$253,159.00	\$0.00	\$253,159.00	\$0.00	\$0.00	\$253,159.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$64,800.00	-\$8,000.00	\$56,800.00	\$3,700.45	\$53,099.55	\$3,700.45	\$0.00	\$53,099.55	\$3,700.45	\$3,700.45	\$0.00
39200	IMPUESTOS Y DERECHOS	\$169,575.24	\$0.00	\$169,575.24	\$34,734.58	\$134,840.66	\$34,734.58	\$0.00	\$134,840.66	\$34,734.58	\$34,734.58	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$50,174.91	\$0.00	\$50,174.91	\$7,932.50	\$42,242.41	\$7,932.50	\$0.00	\$42,242.41	\$7,932.50	\$7,932.50	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	G4P1C1 FOMENTAR LA CULTURA DE PROTECCION...	\$85,000.00	\$40,000.00	\$125,000.00	\$16,000.00	\$109,000.00	\$16,000.00	\$0.00	\$109,000.00	\$16,000.00	\$16,000.00	\$0.00
15200	INDEMNIZACIONES	\$85,000.00	\$40,000.00	\$125,000.00	\$16,000.00	\$109,000.00	\$16,000.00	\$0.00	\$109,000.00	\$16,000.00	\$16,000.00	\$0.00
	G4P1C2 FORTALECIMIENTO DE LA ATENCION Y REC...	\$63,600.00	\$0.00	\$63,600.00	\$636.00	\$62,964.00	\$636.00	\$0.00	\$62,964.00	\$636.00	\$636.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,000.00	\$0.00	\$3,000.00	\$136.00	\$2,864.00	\$136.00	\$0.00	\$2,864.00	\$136.00	\$136.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	\$0.00	\$6,600.00	\$500.00	\$6,100.00	\$500.00	\$0.00	\$6,100.00	\$500.00	\$500.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
06	TESORERIA	\$3,526,864.68	-\$588,911.32	\$2,937,953.36	\$747,657.25	\$2,190,296.11	\$211,367.62	\$536,289.63	\$2,726,585.74	\$211,367.62	\$211,367.62	\$0.00
5	HUIRAMBA POR UNA ADMINISTRACION	\$3,526,864.68	-\$588,911.32	\$2,937,953.36	\$747,657.25	\$2,190,296.11	\$211,367.62	\$536,289.63	\$2,726,585.74	\$211,367.62	\$211,367.62	\$0.00
	G5P2C1 INCREMENTAR LA CAPACIDAD FINANCIERA...	\$71,520.00	\$0.00	\$71,520.00	\$2,841.40	\$68,678.60	\$2,841.40	\$0.00	\$68,678.60	\$2,841.40	\$2,841.40	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$64,020.00	\$0.00	\$64,020.00	\$2,841.40	\$61,178.60	\$2,841.40	\$0.00	\$61,178.60	\$2,841.40	\$2,841.40	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
	G5P2C2 PROMOVER UNA NUEVA CULTURA CONTRI...	\$44,808.37	\$0.00	\$44,808.37	\$17,850.06	\$26,958.31	\$17,850.06	\$0.00	\$26,958.31	\$17,850.06	\$17,850.06	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS...	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$17,760.00	\$0.00	\$17,760.00	\$15,592.00	\$2,168.00	\$15,592.00	\$0.00	\$2,168.00	\$15,592.00	\$15,592.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$13,548.37	\$0.00	\$13,548.37	\$2,258.06	\$11,290.31	\$2,258.06	\$0.00	\$11,290.31	\$2,258.06	\$2,258.06	\$0.00
	G5P3C1 CUMPLIR CON LOS ORDENAMIENTOS LEGA...	\$196,200.00	\$0.00	\$196,200.00	\$8,798.52	\$187,401.48	\$8,798.52	\$0.00	\$187,401.48	\$8,798.52	\$8,798.52	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$78,200.00	\$0.00	\$78,200.00	\$7,299.52	\$70,900.48	\$7,299.52	\$0.00	\$70,900.48	\$7,299.52	\$7,299.52	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$70,000.00	\$0.00	\$70,000.00	\$1,499.00	\$68,501.00	\$1,499.00	\$0.00	\$68,501.00	\$1,499.00	\$1,499.00	\$0.00
	G5P3C2 APLICAR EL GASTO EN BASE A RESULTAD...	\$3,214,336.31	-\$588,911.32	\$2,625,424.99	\$718,167.27	\$1,907,257.72	\$181,877.64	\$536,289.63	\$2,443,547.35	\$181,877.64	\$181,877.64	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$677,418.48	\$0.00	\$677,418.48	\$677,418.48	\$0.00	\$141,128.85	\$536,289.63	\$536,289.63	\$141,128.85	\$141,128.85	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$84,677.31	\$0.00	\$84,677.31	\$0.00	\$84,677.31	\$0.00	\$0.00	\$84,677.31	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$25,000.00	\$0.00	\$25,000.00	\$1,410.00	\$23,590.00	\$1,410.00	\$0.00	\$23,590.00	\$1,410.00	\$1,410.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$65,825.04	\$0.00	\$0.00	\$65,825.04	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2018 Al 31/mar./2018

Fecha y 08/nov./2019

hora de Impresión 02:36 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$102,240.00	\$0.00	\$102,240.00	\$8,071.31	\$94,168.69	\$8,071.31	\$0.00	\$94,168.69	\$8,071.31	\$8,071.31	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$413.44	\$3,186.56	\$413.44	\$0.00	\$3,186.56	\$413.44	\$413.44	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	\$0.00	\$6,600.00	\$1,287.00	\$5,313.00	\$1,287.00	\$0.00	\$5,313.00	\$1,287.00	\$1,287.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$46,100.00	\$0.00	\$46,100.00	\$11,007.04	\$35,092.96	\$11,007.04	\$0.00	\$35,092.96	\$11,007.04	\$11,007.04	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
79900	Otras erogaciones especiales	\$2,120,975.48	-\$607,471.32	\$1,513,504.16	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$1,513,504.16	\$0.00	\$0.00	\$0.00
07	SECRETARIA	\$494,238.70	\$0.00	\$494,238.70	\$346,145.26	\$148,093.44	\$82,109.74	\$264,035.52	\$412,128.96	\$82,109.74	\$82,109.74	\$0.00
5	HUIRAMBA POR UNA ADMINISTRACION	\$494,238.70	\$0.00	\$494,238.70	\$346,145.26	\$148,093.44	\$82,109.74	\$264,035.52	\$412,128.96	\$82,109.74	\$82,109.74	\$0.00
	G6P1C1 FORTALECER EL DIALOGO POLITICO CON T...	\$14,540.00	\$0.00	\$14,540.00	\$411.44	\$14,128.56	\$411.44	\$0.00	\$14,128.56	\$411.44	\$411.44	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$411.44	\$3,188.56	\$411.44	\$0.00	\$3,188.56	\$411.44	\$411.44	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00
	G6P1C3 IMPULSAR LA POLITICA INTERIOR EN EL M...	\$479,698.70	\$0.00	\$479,698.70	\$345,733.82	\$133,964.88	\$81,698.30	\$264,035.52	\$398,000.40	\$81,698.30	\$81,698.30	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$333,518.52	\$0.00	\$333,518.52	\$333,518.52	\$0.00	\$69,483.00	\$264,035.52	\$264,035.52	\$69,483.00	\$69,483.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$41,689.81	\$0.00	\$41,689.81	\$0.00	\$41,689.81	\$0.00	\$0.00	\$41,689.81	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$11,540.00	\$0.00	\$11,540.00	\$7,582.14	\$3,957.86	\$7,582.14	\$0.00	\$3,957.86	\$7,582.14	\$7,582.14	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$29,700.00	\$0.00	\$29,700.00	\$3,521.44	\$26,178.56	\$3,521.44	\$0.00	\$26,178.56	\$3,521.44	\$3,521.44	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$6,670.37	\$0.00	\$6,670.37	\$1,111.72	\$5,558.65	\$1,111.72	\$0.00	\$5,558.65	\$1,111.72	\$1,111.72	\$0.00
08	OBRAS PUBLICAS	\$8,464,640.47	\$3,151,802.92	\$11,616,443.39	\$5,947,254.71	\$5,669,188.68	\$381,822.02	\$5,565,432.69	\$11,234,621.37	\$381,822.02	\$381,822.02	\$0.00
2	HUIRAMBA POR UN DESARROLLO SOC	\$7,210,241.40	\$3,088,091.60	\$10,298,333.00	\$5,171,084.37	\$5,127,248.63	\$156,084.37	\$5,015,000.00	\$10,142,248.63	\$156,084.37	\$156,084.37	\$0.00
	G8P1C1 MODERNIZAR, AMPLIAR Y CONSERVAR LA I...	\$1,100,000.00	\$450,000.00	\$1,550,000.00	\$1,150,000.00	\$400,000.00	\$0.00	\$1,150,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00
61300	Construcción de obras para el abastecimiento de agua, petr...	\$1,100,000.00	\$450,000.00	\$1,550,000.00	\$1,150,000.00	\$400,000.00	\$0.00	\$1,150,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00
	G8P1C2 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...	\$1,000,000.00	\$1,315,773.00	\$2,315,773.00	\$550,000.00	\$1,765,773.00	\$0.00	\$550,000.00	\$2,315,773.00	\$0.00	\$0.00	\$0.00
61100	Edificación habitacional	\$0.00	\$465,773.00	\$465,773.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$465,773.00	\$0.00	\$0.00	\$0.00
61400	División de terrenos y construcción de obras de urbanización	\$1,000,000.00	\$850,000.00	\$1,850,000.00	\$550,000.00	\$1,300,000.00	\$0.00	\$550,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
	G8P1C3 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...	\$4,210,512.07	\$681,115.93	\$4,891,628.00	\$3,471,084.37	\$1,420,543.63	\$156,084.37	\$3,315,000.00	\$4,735,543.63	\$156,084.37	\$156,084.37	\$0.00
61200	Edificación no habitacional	\$3,850,000.00	\$600,000.00	\$4,450,000.00	\$3,450,000.00	\$1,000,000.00	\$135,000.00	\$3,315,000.00	\$4,315,000.00	\$135,000.00	\$135,000.00	\$0.00
63100	Estudios, formulación y evaluación de proyectos productivos...	\$216,307.24	\$48,669.56	\$264,976.80	\$21,084.37	\$243,892.43	\$21,084.37	\$0.00	\$243,892.43	\$21,084.37	\$21,084.37	\$0.00
63200	Ejecución de proyectos productivos no incluidos en concept...	\$144,204.83	\$32,446.37	\$176,651.20	\$0.00	\$176,651.20	\$0.00	\$0.00	\$176,651.20	\$0.00	\$0.00	\$0.00
	G8P1C5 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...	\$899,729.33	\$641,202.67	\$1,540,932.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2018 Al 31/mar./2018

Fecha y 08/nov./2019

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

hora de Impresión 02:36 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61300	Construcción de obras para el abastecimiento de agua, petr...	\$899,729.33	\$641,202.67	\$1,540,932.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$1,540,932.00	\$0.00	\$0.00	\$0.00
5	HUIRAMBA POR UNA ADMINISTRACION	\$1,254,399.07	\$63,711.32	\$1,318,110.39	\$776,170.34	\$541,940.05	\$225,737.65	\$550,432.69	\$1,092,372.74	\$225,737.65	\$225,737.65	\$0.00
	G9P2C7 SIMPLIFICAR LAS DISPOSICIONES ADMINIS...	\$1,254,399.07	\$63,711.32	\$1,318,110.39	\$776,170.34	\$541,940.05	\$225,737.65	\$550,432.69	\$1,092,372.74	\$225,737.65	\$225,737.65	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$679,440.24	\$0.00	\$679,440.24	\$679,440.24	\$0.00	\$129,007.55	\$550,432.69	\$550,432.69	\$129,007.55	\$129,007.55	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$84,930.03	\$0.00	\$84,930.03	\$0.00	\$84,930.03	\$0.00	\$0.00	\$84,930.03	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$27,600.00	\$0.00	\$27,600.00	\$4,058.04	\$23,541.96	\$4,058.04	\$0.00	\$23,541.96	\$4,058.04	\$4,058.04	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,400.00	\$0.00	\$3,400.00	\$1,066.00	\$2,334.00	\$1,066.00	\$0.00	\$2,334.00	\$1,066.00	\$1,066.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,000.00	\$0.00	\$66,000.00	\$1,491.00	\$64,509.00	\$1,491.00	\$0.00	\$64,509.00	\$1,491.00	\$1,491.00	\$0.00
29100	HERRAMIENTAS MENORES	\$4,800.00	\$0.00	\$4,800.00	\$609.00	\$4,191.00	\$609.00	\$0.00	\$4,191.00	\$609.00	\$609.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$75,600.00	\$0.00	\$75,600.00	\$7,388.00	\$68,212.00	\$7,388.00	\$0.00	\$68,212.00	\$7,388.00	\$7,388.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$17,400.00	\$0.00	\$17,400.00	\$3,521.44	\$13,878.56	\$3,521.44	\$0.00	\$13,878.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$411.44	\$3,788.56	\$411.44	\$0.00	\$3,788.56	\$411.44	\$411.44	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$127,440.00	\$0.00	\$127,440.00	\$6,382.80	\$121,057.20	\$6,382.80	\$0.00	\$121,057.20	\$6,382.80	\$6,382.80	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$20,000.00	\$0.00	\$20,000.00	\$5,827.00	\$14,173.00	\$5,827.00	\$0.00	\$14,173.00	\$5,827.00	\$5,827.00	\$0.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$200.00	\$2,300.00	\$200.00	\$0.00	\$2,300.00	\$200.00	\$200.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$0.00	\$45,151.32	\$45,151.32	\$45,151.32	\$0.00	\$45,151.32	\$0.00	\$0.00	\$45,151.32	\$45,151.32	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$13,588.80	\$0.00	\$13,588.80	\$2,064.06	\$11,524.74	\$2,064.06	\$0.00	\$11,524.74	\$2,064.06	\$2,064.06	\$0.00
09	CONTRALORIA	\$448,797.86	\$0.00	\$448,797.86	\$261,859.56	\$186,938.30	\$67,380.64	\$194,478.92	\$381,417.22	\$67,380.64	\$67,380.64	\$0.00
5	HUIRAMBA POR UNA ADMINISTRACION	\$448,797.86	\$0.00	\$448,797.86	\$261,859.56	\$186,938.30	\$67,380.64	\$194,478.92	\$381,417.22	\$67,380.64	\$67,380.64	\$0.00
	H1P1C1 FORMULAR Y ESTABLECER EL SISTEMA INT...	\$437,697.86	-\$5,460.00	\$432,237.86	\$250,409.56	\$181,828.30	\$55,930.64	\$194,478.92	\$376,307.22	\$55,930.64	\$55,930.64	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$245,657.52	\$0.00	\$245,657.52	\$245,657.52	\$0.00	\$51,178.60	\$194,478.92	\$194,478.92	\$51,178.60	\$51,178.60	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$30,707.19	\$0.00	\$30,707.19	\$0.00	\$30,707.19	\$0.00	\$0.00	\$30,707.19	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,120.00	-\$2,000.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$3,460.00	\$26,540.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$18,000.00	\$0.00	\$18,000.00	\$3,521.44	\$14,478.56	\$3,521.44	\$0.00	\$14,478.56	\$3,521.44	\$3,521.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$411.44	\$3,788.56	\$411.44	\$0.00	\$3,788.56	\$411.44	\$411.44	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$4,913.15	\$0.00	\$4,913.15	\$819.16	\$4,093.99	\$819.16	\$0.00	\$4,093.99	\$819.16	\$819.16	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	H1P2C1 ASEGURAR TRANSPARENCIA Y USO EFICIE...	\$11,100.00	\$5,460.00	\$16,560.00	\$11,450.00	\$5,110.00	\$11,450.00	\$0.00	\$5,110.00	\$11,450.00	\$11,450.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,500.00	\$0.00	\$3,500.00	\$1,490.00	\$2,010.00	\$1,490.00	\$0.00	\$2,010.00	\$1,490.00	\$1,490.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$0.00	\$9,960.00	\$9,960.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 08/nov./2019
02:36 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel												
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
10	DIF MUNICIPAL	\$1,393,163.86	\$23,200.00	\$1,416,363.86	\$688,662.44	\$727,701.42	\$237,387.95	\$451,274.49	\$1,178,975.91	\$237,387.95	\$237,387.95	\$0.00
2	HUIRAMBA POR UN DESARROLLO SOC	\$1,297,163.86	\$23,200.00	\$1,320,363.86	\$688,662.44	\$631,701.42	\$237,387.95	\$451,274.49	\$1,082,975.91	\$237,387.95	\$237,387.95	\$0.00
	H2P1C1 ESTABLECER MEDIOS DE VERIFICACION	\$761,673.86	\$23,200.00	\$784,873.86	\$565,247.06	\$219,626.80	\$113,972.57	\$451,274.49	\$670,901.29	\$113,972.57	\$113,972.57	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$536,878.44	\$0.00	\$536,878.44	\$536,878.44	\$0.00	\$85,603.95	\$451,274.49	\$451,274.49	\$85,603.95	\$85,603.95	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$67,109.81	\$0.00	\$67,109.81	\$0.00	\$67,109.81	\$0.00	\$0.00	\$67,109.81	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$17,420.04	\$0.00	\$0.00	\$17,420.04	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$19,200.00	\$0.00	\$19,200.00	\$3,521.48	\$15,678.52	\$3,521.48	\$0.00	\$15,678.52	\$3,521.48	\$3,521.48	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$277.48	\$3,922.52	\$277.48	\$0.00	\$3,922.52	\$277.48	\$277.48	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$10,737.57	\$0.00	\$10,737.57	\$1,369.66	\$9,367.91	\$1,369.66	\$0.00	\$9,367.91	\$1,369.66	\$1,369.66	\$0.00
	H2P1C2 PADRON CONFIABLE	\$523,890.00	\$0.00	\$523,890.00	\$123,415.38	\$400,474.62	\$123,415.38	\$0.00	\$400,474.62	\$123,415.38	\$123,415.38	\$0.00
34700	FLETES Y MANIOBRAS	\$4,200.00	\$0.00	\$4,200.00	\$600.00	\$3,600.00	\$600.00	\$0.00	\$3,600.00	\$600.00	\$600.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$8,040.00	\$0.00	\$8,040.00	\$500.00	\$7,540.00	\$500.00	\$0.00	\$7,540.00	\$500.00	\$500.00	\$0.00
44100	Ayudas sociales a personas	\$492,000.00	\$0.00	\$492,000.00	\$122,315.38	\$369,684.62	\$122,315.38	\$0.00	\$369,684.62	\$122,315.38	\$122,315.38	\$0.00
	H2P2C1 FOMENTAR LA PREVENCION DE LA SALUD	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
	I HUIRAMBA POR UN BUEN GOBIERNO	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
	F1P1C1 ESTRECHAR DESDE LA OFICINA DE LA PRE...	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$32,774,856.00	\$3,247,853.11	\$36,022,709.11	\$18,159,009.86	\$17,863,699.25	\$4,453,848.18	\$13,705,161.68	\$31,568,860.93	\$4,450,537.22	\$4,450,537.22	\$3,310.96
Total Final		\$32,774,856.00	\$3,247,8...	\$36,022,709.11	\$18,159,009.86	\$17,863,699.25	\$4,453,848.18	\$13,705,161...	\$31,568,860...	\$4,450,537.22	\$4,450,537.22	\$3,310.96