



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2018 Al 30/sep./2018

Fecha y 08/nov./2019

hora de Impresión 02:40 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
01 PRESIDENCIA	\$5,442,009.31	-\$174,350.82	\$5,267,658.49	\$4,341,239.11	\$926,419.38	\$4,133,385.24	\$207,853.87	\$1,134,273.25	\$4,133,385.24	\$4,097,001.03	\$36,384.21
I HUIRAMBA POR UN BUEN GOBIERNO	\$5,442,009.31	-\$174,350.82	\$5,267,658.49	\$4,341,239.11	\$926,419.38	\$4,133,385.24	\$207,853.87	\$1,134,273.25	\$4,133,385.24	\$4,097,001.03	\$36,384.21
F1P1C1 ESTRECHAR DESDE LA OFICINA DE LA PRE...	\$2,381,588.39	\$271,570.00	\$2,653,158.39	\$2,139,337.65	\$513,820.74	\$1,931,483.78	\$207,853.87	\$721,674.61	\$1,931,483.78	\$1,895,099.57	\$36,384.21
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$801,940.08	\$0.00	\$801,940.08	\$801,940.08	\$0.00	\$594,086.21	\$207,853.87	\$207,853.87	\$594,086.21	\$557,702.00	\$36,384.21
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$100,242.51	\$0.00	\$100,242.51	\$56,158.40	\$44,084.11	\$56,158.40	\$0.00	\$44,084.11	\$56,158.40	\$56,158.40	\$0.00
15200 INDEMNIZACIONES	\$150,000.00	\$0.00	\$150,000.00	\$6,700.00	\$143,300.00	\$6,700.00	\$0.00	\$143,300.00	\$6,700.00	\$6,700.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,234.00	-\$4,480.00	\$7,754.00	\$2,681.00	\$5,073.00	\$2,681.00	\$0.00	\$5,073.00	\$2,681.00	\$2,681.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$5,650.00	\$0.00	\$5,650.00	\$2,610.00	\$3,040.00	\$2,610.00	\$0.00	\$3,040.00	\$2,610.00	\$2,610.00	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,595.00	\$0.00	\$7,595.00	\$500.00	\$7,095.00	\$500.00	\$0.00	\$7,095.00	\$500.00	\$500.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$466,074.00	\$100,000.00	\$566,074.00	\$564,539.69	\$1,534.31	\$564,539.69	\$0.00	\$1,534.31	\$564,539.69	\$564,539.69	\$0.00
29100 HERRAMIENTAS MENORES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$33,654.00	\$0.00	\$33,654.00	\$4,902.13	\$28,751.87	\$4,902.13	\$0.00	\$28,751.87	\$4,902.13	\$4,902.13	\$0.00
31100 ENERGÍA ELÉCTRICA	\$198,000.00	\$51,158.00	\$249,158.00	\$107,632.44	\$141,525.56	\$107,632.44	\$0.00	\$141,525.56	\$107,632.44	\$107,632.44	\$0.00
31400 TELEFONÍA TRADICIONAL	\$2,800.00	\$0.00	\$2,800.00	\$959.21	\$1,840.79	\$959.21	\$0.00	\$1,840.79	\$959.21	\$959.21	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$8,800.00	-\$6,400.00	\$2,400.00	\$1,000.00	\$1,400.00	\$1,000.00	\$0.00	\$1,400.00	\$1,000.00	\$1,000.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$139,200.00	\$0.00	\$139,200.00	\$138,560.00	\$640.00	\$138,560.00	\$0.00	\$640.00	\$138,560.00	\$138,560.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$111,360.00	\$112,500.00	\$223,860.00	\$207,060.00	\$16,800.00	\$207,060.00	\$0.00	\$16,800.00	\$207,060.00	\$207,060.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$68,400.00	-\$26,400.00	\$42,000.00	\$23,944.01	\$18,055.99	\$23,944.01	\$0.00	\$18,055.99	\$23,944.01	\$23,944.01	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS...	\$168,000.00	\$48,692.00	\$216,692.00	\$208,192.01	\$8,499.99	\$208,192.01	\$0.00	\$8,499.99	\$208,192.01	\$208,192.01	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$16,038.80	\$0.00	\$16,038.80	\$11,958.68	\$4,080.12	\$11,958.68	\$0.00	\$4,080.12	\$11,958.68	\$11,958.68	\$0.00
F1P2C1 EVALUAR Y RETROALIMENTAR LAS ACCION...	\$292,320.00	\$0.00	\$292,320.00	\$232,120.02	\$60,199.98	\$232,120.02	\$0.00	\$60,199.98	\$232,120.02	\$232,120.02	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$292,320.00	\$0.00	\$292,320.00	\$232,120.02	\$60,199.98	\$232,120.02	\$0.00	\$60,199.98	\$232,120.02	\$232,120.02	\$0.00
F1P3C1 FOMENTAR LA PARTICIPACION Y LA REPRE...	\$2,573,700.92	-\$445,920.82	\$2,127,780.10	\$1,836,356.07	\$291,424.03	\$1,836,356.07	\$0.00	\$291,424.03	\$1,836,356.07	\$1,836,356.07	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICO...	\$0.00	\$2,888.40	\$2,888.40	\$2,888.40	\$0.00	\$2,888.40	\$0.00	\$0.00	\$2,888.40	\$2,888.40	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,110,000.00	-\$278,920.82	\$831,079.18	\$725,084.16	\$105,995.02	\$725,084.16	\$0.00	\$105,995.02	\$725,084.16	\$725,084.16	\$0.00
44100 Ayudas sociales a personas	\$1,463,700.92	-\$169,888.40	\$1,293,812.52	\$1,108,383.51	\$185,429.01	\$1,108,383.51	\$0.00	\$185,429.01	\$1,108,383.51	\$1,108,383.51	\$0.00
F1P3C2 GARANTIZAR EL CUMPLIMIENTO DE LOS AC...	\$194,400.00	\$0.00	\$194,400.00	\$133,425.37	\$60,974.63	\$133,425.37	\$0.00	\$60,974.63	\$133,425.37	\$133,425.37	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$194,400.00	\$0.00	\$194,400.00	\$133,425.37	\$60,974.63	\$133,425.37	\$0.00	\$60,974.63	\$133,425.37	\$133,425.37	\$0.00
02 REGIDORES	\$2,407,752.89	\$0.00	\$2,407,752.89	\$2,364,029.33	\$43,723.56	\$2,052,027.47	\$312,001.86	\$355,725.42	\$2,052,027.47	\$1,930,027.58	\$121,999.89
I HUIRAMBA POR UN BUEN GOBIERNO	\$2,407,752.89	\$0.00	\$2,407,752.89	\$2,364,029.33	\$43,723.56	\$2,052,027.47	\$312,001.86	\$355,725.42	\$2,052,027.47	\$1,930,027.58	\$121,999.89
F2P1C1 FOMENTAR LA PARTICIPACION Y REPRESE...	\$2,394,762.89	\$0.00	\$2,394,762.89	\$2,354,731.01	\$40,031.88	\$2,042,729.15	\$312,001.86	\$352,033.74	\$2,042,729.15	\$1,920,729.26	\$121,999.89
11100 DIETAS	\$2,027,798.64	\$0.00	\$2,027,798.64	\$2,027,798.64	\$0.00	\$1,730,847.72	\$296,950.92	\$296,950.92	\$1,730,847.72	\$1,611,356.32	\$119,491.40



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11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$60,203.88	\$0.00	\$60,203.88	\$60,203.88	\$0.00	\$45,152.94	\$15,050.94	\$15,050.94	\$45,152.94	\$42,644.45	\$2,508.49
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$261,000.32	\$7,000.00	\$268,000.32	\$238,284.49	\$29,715.83	\$238,284.49	\$0.00	\$29,715.83	\$238,284.49	\$238,284.49	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$41,760.05	-\$3,000.00	\$38,760.05	\$28,444.00	\$10,316.05	\$28,444.00	\$0.00	\$10,316.05	\$28,444.00	\$28,444.00	\$0.00
	F2P1C3 VIGILAR LA POLITICA INTERIOR EN EL MUNI...	\$12,990.00	\$0.00	\$12,990.00	\$9,298.32	\$3,691.68	\$9,298.32	\$0.00	\$3,691.68	\$9,298.32	\$9,298.32	\$0.00
31100	ENERGÍA ELÉCTRICA	\$8,790.00	\$0.00	\$8,790.00	\$8,474.44	\$315.56	\$8,474.44	\$0.00	\$315.56	\$8,474.44	\$8,474.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$823.88	\$3,376.12	\$823.88	\$0.00	\$3,376.12	\$823.88	\$823.88	\$0.00
03	SINDICATURA	\$738,486.81	\$0.00	\$738,486.81	\$541,488.80	\$196,998.01	\$370,706.33	\$170,782.47	\$367,780.48	\$370,706.33	\$346,404.74	\$24,301.59
	I HUIRAMBA POR UN BUEN GOBIERNO	\$738,486.81	\$0.00	\$738,486.81	\$541,488.80	\$196,998.01	\$370,706.33	\$170,782.47	\$367,780.48	\$370,706.33	\$346,404.74	\$24,301.59
	F3P1C1 MEJORAR LA ATENCION A LOS CIUDADANOS	\$718,486.81	\$0.00	\$718,486.81	\$541,488.80	\$176,998.01	\$370,706.33	\$170,782.47	\$347,780.48	\$370,706.33	\$346,404.74	\$24,301.59
11100	DIETAS	\$339,894.19	\$0.00	\$339,894.19	\$339,894.19	\$0.00	\$199,947.34	\$139,946.85	\$139,946.85	\$199,947.34	\$180,785.06	\$19,162.28
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$123,343.20	\$0.00	\$123,343.20	\$123,343.20	\$0.00	\$92,507.58	\$30,835.62	\$30,835.62	\$92,507.58	\$87,368.27	\$5,139.31
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$57,904.67	\$0.00	\$57,904.67	\$35,862.58	\$22,042.09	\$35,862.58	\$0.00	\$22,042.09	\$35,862.58	\$35,862.58	\$0.00
15200	INDEMNIZACIONES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$30,000.00	\$5,000.00	\$30,000.00	\$0.00	\$5,000.00	\$30,000.00	\$30,000.00	\$0.00
29100	HERRAMIENTAS MENORES	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$6,800.00	\$0.00	\$6,800.00	\$6,551.24	\$248.76	\$6,551.24	\$0.00	\$248.76	\$6,551.24	\$6,551.24	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,360.00	\$0.00	\$3,360.00	\$959.21	\$2,400.79	\$959.21	\$0.00	\$2,400.79	\$959.21	\$959.21	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$9,264.75	\$0.00	\$9,264.75	\$4,878.38	\$4,386.37	\$4,878.38	\$0.00	\$4,386.37	\$4,878.38	\$4,878.38	\$0.00
	F3P2C1 ACTUALIZAR EL INVENTARIO MUNICIPAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
04	OFICIALIA MAYOR	\$5,132,949.42	\$596,450.82	\$5,729,400.24	\$4,555,323.17	\$1,174,077.07	\$3,937,547.72	\$617,775.45	\$1,791,852.52	\$3,937,547.72	\$3,825,504.93	\$112,042.79
	2 HUIRAMBA POR UN DESARROLLO SOC	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$0.00
	F8P1C1 FORTALECER A LOS ACTORES SOCIALES Q...	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$0.00
	4 HUIRAMBA POR UN MEDIO AMBIENTE S	\$452,117.04	\$78,920.82	\$531,037.86	\$455,270.20	\$75,767.66	\$455,270.20	\$0.00	\$75,767.66	\$455,270.20	\$455,270.20	\$0.00
	F4P1C1 MEJORAR LOS ESPACIOS PUBLICOS	\$360,600.00	\$78,920.82	\$439,520.82	\$413,514.99	\$26,005.83	\$413,514.99	\$0.00	\$26,005.83	\$413,514.99	\$413,514.99	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$103,900.00	\$17,000.00	\$120,900.00	\$120,158.04	\$741.96	\$120,158.04	\$0.00	\$741.96	\$120,158.04	\$120,158.04	\$0.00
29100	HERRAMIENTAS MENORES	\$12,500.00	\$0.00	\$12,500.00	\$10,390.68	\$2,109.32	\$10,390.68	\$0.00	\$2,109.32	\$10,390.68	\$10,390.68	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$100,800.00	-\$7,000.00	\$93,800.00	\$71,143.00	\$22,657.00	\$71,143.00	\$0.00	\$22,657.00	\$71,143.00	\$71,143.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$113,400.00	\$48,920.82	\$162,320.82	\$161,823.27	\$497.55	\$161,823.27	\$0.00	\$497.55	\$161,823.27	\$161,823.27	\$0.00
54100	Vehículos y equipo terrestre	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
	F4P1C2 MEJORAR EL SERVICIO DE RECOLECCION...	\$87,917.04	\$0.00	\$87,917.04	\$38,359.00	\$49,558.04	\$38,359.00	\$0.00	\$49,558.04	\$38,359.00	\$38,359.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$87,917.04	\$0.00	\$87,917.04	\$38,359.00	\$49,558.04	\$38,359.00	\$0.00	\$49,558.04	\$38,359.00	\$38,359.00	\$0.00
	F9P1C1 DIFUNDIR Y RPOMOVER EXHAUSTIVAMENT...	\$3,600.00	\$0.00	\$3,600.00	\$3,396.21	\$203.79	\$3,396.21	\$0.00	\$203.79	\$3,396.21	\$3,396.21	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$3,396.21	\$203.79	\$3,396.21	\$0.00	\$203.79	\$3,396.21	\$3,396.21	\$0.00
	5 HUIRAMBA POR UNA ADMINISTRACION	\$4,666,967.38	\$517,530.00	\$5,184,497.38	\$4,100,052.97	\$1,084,444.41	\$3,482,277.52	\$617,775.45	\$1,702,219.86	\$3,482,277.52	\$3,370,234.73	\$112,042.79
	F5P1C1 SIMPLIFICACION DE LAS DISPOSICIONES A...	\$4,666,967.38	\$517,530.00	\$5,184,497.38	\$4,100,052.97	\$1,084,444.41	\$3,482,277.52	\$617,775.45	\$1,702,219.86	\$3,482,277.52	\$3,370,234.73	\$112,042.79
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,568,670.20	\$0.00	\$2,568,670.20	\$2,568,670.20	\$0.00	\$1,950,894.75	\$617,775.45	\$617,775.45	\$1,950,894.75	\$1,838,851.96	\$112,042.79
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$12,000.00	\$0.00	\$12,000.00	\$6,860.00	\$5,140.00	\$6,860.00	\$0.00	\$5,140.00	\$6,860.00	\$6,860.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$321,083.78	\$0.00	\$321,083.78	\$60,185.39	\$260,898.39	\$60,185.39	\$0.00	\$260,898.39	\$60,185.39	\$60,185.39	\$0.00
15200	INDEMNIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$38,000.00	\$262,000.00	\$38,000.00	\$0.00	\$262,000.00	\$38,000.00	\$38,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$15,600.00	\$129,300.00	\$144,900.00	\$139,691.14	\$5,208.86	\$139,691.14	\$0.00	\$5,208.86	\$139,691.14	\$139,691.14	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$11,000.00	-\$8,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$364,800.00	\$5,000.00	\$369,800.00	\$335,320.56	\$34,479.44	\$335,320.56	\$0.00	\$34,479.44	\$335,320.56	\$335,320.56	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$122,400.00	\$0.00	\$122,400.00	\$9,451.24	\$112,948.76	\$9,451.24	\$0.00	\$112,948.76	\$9,451.24	\$9,451.24	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$13,200.00	\$0.00	\$13,200.00	\$7,722.00	\$5,478.00	\$7,722.00	\$0.00	\$5,478.00	\$7,722.00	\$7,722.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$133,000.00	-\$63,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$72,000.00	-\$40,000.00	\$32,000.00	\$14,096.65	\$17,903.35	\$14,096.65	\$0.00	\$17,903.35	\$14,096.65	\$14,096.65	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$81,200.00	\$37,500.00	\$118,700.00	\$116,640.00	\$2,060.00	\$116,640.00	\$0.00	\$2,060.00	\$116,640.00	\$116,640.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$36,000.00	\$537,030.00	\$573,030.00	\$480,773.50	\$92,256.50	\$480,773.50	\$0.00	\$92,256.50	\$480,773.50	\$480,773.50	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$277,440.00	-\$74,000.00	\$203,440.00	\$137,652.85	\$65,787.15	\$137,652.85	\$0.00	\$65,787.15	\$137,652.85	\$137,652.85	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$69,300.00	-\$6,300.00	\$63,000.00	\$49,416.24	\$13,583.76	\$49,416.24	\$0.00	\$13,583.76	\$49,416.24	\$49,416.24	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$51,373.40	\$0.00	\$51,373.40	\$34,676.67	\$16,696.73	\$34,676.67	\$0.00	\$16,696.73	\$34,676.67	\$34,676.67	\$0.00
44100	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$98,896.53	\$101,103.47	\$98,896.53	\$0.00	\$101,103.47	\$98,896.53	\$98,896.53	\$0.00
	05 SEGURIDAD PUBLICA	\$4,725,952.00	\$609,761.51	\$5,335,713.51	\$4,197,560.57	\$1,138,152.94	\$3,548,660.18	\$648,900.39	\$1,787,053.33	\$3,548,660.18	\$3,548,660.18	\$0.00
	2 HUIRAMBA POR UN DESARROLLO SOC	\$0.00	\$95,700.00	\$95,700.00	\$95,700.00	\$0.00	\$95,700.00	\$0.00	\$0.00	\$95,700.00	\$95,700.00	\$0.00
	G8P1C5 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...	\$0.00	\$95,700.00	\$95,700.00	\$95,700.00	\$0.00	\$95,700.00	\$0.00	\$0.00	\$95,700.00	\$95,700.00	\$0.00
61300	Construcción de obras para el abastecimiento de agua, petr...	\$0.00	\$95,700.00	\$95,700.00	\$95,700.00	\$0.00	\$95,700.00	\$0.00	\$0.00	\$95,700.00	\$95,700.00	\$0.00
	I HUIRAMBA POR UN BUEN GOBIERNO	\$4,725,952.00	\$514,061.51	\$5,240,013.51	\$4,101,860.57	\$1,138,152.94	\$3,452,960.18	\$648,900.39	\$1,787,053.33	\$3,452,960.18	\$3,452,960.18	\$0.00
	G3P2C1 ESTABLECER UNA ESTRATEGIA DE COMUN...	\$620,550.00	\$0.00	\$620,550.00	\$277,181.63	\$343,368.37	\$277,181.63	\$0.00	\$343,368.37	\$277,181.63	\$277,181.63	\$0.00
31100	ENERGÍA ELÉCTRICA	\$612,300.00	\$0.00	\$612,300.00	\$272,931.56	\$339,368.44	\$272,931.56	\$0.00	\$339,368.44	\$272,931.56	\$272,931.56	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$8,250.00	\$0.00	\$8,250.00	\$4,250.07	\$3,999.93	\$4,250.07	\$0.00	\$3,999.93	\$4,250.07	\$4,250.07	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 30/sep./2018

Fecha y 08/nov./2019
hora de Impresión 02:40 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
G3P3C1 COORDINAR LA ESTRATEGIA NACIONAL PA...		\$3,956,802.00	\$528,061.51	\$4,484,863.51	\$3,772,985.58	\$711,877.93	\$3,124,085.19	\$648,900.39	\$1,360,778.32	\$3,124,085.19	\$3,124,085.19	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,508,745.44	\$0.00	\$2,508,745.44	\$2,508,745.44	\$0.00	\$1,859,845.05	\$648,900.39	\$648,900.39	\$1,859,845.05	\$1,859,845.05	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$313,593.18	\$0.00	\$313,593.18	\$34,189.71	\$279,403.47	\$34,189.71	\$0.00	\$279,403.47	\$34,189.71	\$34,189.71	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$2,000.00	\$2,000.00	\$1,723.39	\$276.61	\$1,723.39	\$0.00	\$276.61	\$1,723.39	\$1,723.39	\$0.00
21600	MATERIAL DE LIMPIEZA	\$2,430.00	-\$2,000.00	\$430.00	\$0.00	\$430.00	\$0.00	\$0.00	\$430.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$112,800.00	-\$96,972.00	\$15,828.00	\$0.00	\$15,828.00	\$0.00	\$0.00	\$15,828.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$40,000.00	-\$26,850.00	\$13,150.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$2,400.00	\$0.00	\$2,400.00	\$1,068.60	\$1,331.40	\$1,068.60	\$0.00	\$1,331.40	\$1,068.60	\$1,068.60	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$511,746.96	\$54,300.00	\$566,046.96	\$328,370.29	\$237,676.67	\$328,370.29	\$0.00	\$237,676.67	\$328,370.29	\$328,370.29	\$0.00
27100	VESTUARIO Y UNIFORMES	\$66,836.27	\$436,592.08	\$503,428.35	\$446,809.01	\$56,619.34	\$446,809.01	\$0.00	\$56,619.34	\$446,809.01	\$446,809.01	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$61,200.00	\$15,000.00	\$76,200.00	\$60,947.58	\$15,252.42	\$60,947.58	\$0.00	\$15,252.42	\$60,947.58	\$60,947.58	\$0.00
29700	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$0.00	\$13,916.52	\$13,916.52	\$13,916.52	\$0.00	\$13,916.52	\$0.00	\$0.00	\$13,916.52	\$13,916.52	\$0.00
31100	ENERGÍA ELÉCTRICA	\$0.00	\$88,019.43	\$88,019.43	\$88,019.43	\$0.00	\$88,019.43	\$0.00	\$0.00	\$88,019.43	\$88,019.43	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$64,800.00	\$57,083.48	\$121,883.48	\$109,411.52	\$12,471.96	\$109,411.52	\$0.00	\$12,471.96	\$109,411.52	\$109,411.52	\$0.00
39200	IMPUESTOS Y DERECHOS	\$169,575.24	\$0.00	\$169,575.24	\$145,103.39	\$24,471.85	\$145,103.39	\$0.00	\$24,471.85	\$145,103.39	\$145,103.39	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$50,174.91	\$0.00	\$50,174.91	\$32,708.70	\$17,466.21	\$32,708.70	\$0.00	\$17,466.21	\$32,708.70	\$32,708.70	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G4P1C1 FOMENTAR LA CULTURA DE PROTECCION...		\$85,000.00	\$40,000.00	\$125,000.00	\$47,922.03	\$77,077.97	\$47,922.03	\$0.00	\$77,077.97	\$47,922.03	\$47,922.03	\$0.00
15200	INDEMNIZACIONES	\$85,000.00	\$40,000.00	\$125,000.00	\$47,922.03	\$77,077.97	\$47,922.03	\$0.00	\$77,077.97	\$47,922.03	\$47,922.03	\$0.00
G4P1C2 FORTELICIMIENTO DE LA ATENCION Y REC...		\$63,600.00	-\$54,000.00	\$9,600.00	\$3,771.33	\$5,828.67	\$3,771.33	\$0.00	\$5,828.67	\$3,771.33	\$3,771.33	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,000.00	\$0.00	\$3,000.00	\$271.33	\$2,728.67	\$271.33	\$0.00	\$2,728.67	\$271.33	\$271.33	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	\$0.00	\$6,600.00	\$3,500.00	\$3,100.00	\$3,500.00	\$0.00	\$3,100.00	\$3,500.00	\$3,500.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$54,000.00	-\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	TESORERIA	\$3,526,864.68	-\$1,378,211...	\$2,148,653.36	\$1,043,171.09	\$1,105,482.27	\$932,239.39	\$110,931.70	\$1,216,413.97	\$932,239.39	\$896,171.14	\$36,068.25
5	HUIRAMBA POR UNA ADMINISTRACION	\$3,526,864.68	-\$1,378,211...	\$2,148,653.36	\$1,043,171.09	\$1,105,482.27	\$932,239.39	\$110,931.70	\$1,216,413.97	\$932,239.39	\$896,171.14	\$36,068.25
G5P2C1 INCREMENTAR LA CAPACIDAD FINANCIERA...		\$71,520.00	\$0.00	\$71,520.00	\$12,306.09	\$59,213.91	\$12,306.09	\$0.00	\$59,213.91	\$12,306.09	\$12,306.09	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$64,020.00	\$0.00	\$64,020.00	\$7,616.04	\$56,403.96	\$7,616.04	\$0.00	\$56,403.96	\$7,616.04	\$7,616.04	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$7,500.00	\$0.00	\$7,500.00	\$4,690.05	\$2,809.95	\$4,690.05	\$0.00	\$2,809.95	\$4,690.05	\$4,690.05	\$0.00
G5P2C2 PROMOVER UNA NUEVA CULTURA CONTRI...		\$44,808.37	\$0.00	\$44,808.37	\$29,657.38	\$15,150.99	\$29,657.38	\$0.00	\$15,150.99	\$29,657.38	\$29,657.38	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS...	\$13,500.00	\$0.00	\$13,500.00	\$2,900.00	\$10,600.00	\$2,900.00	\$0.00	\$10,600.00	\$2,900.00	\$2,900.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$17,760.00	\$0.00	\$17,760.00	\$18,009.00	-\$249.00	\$18,009.00	\$0.00	-\$249.00	\$18,009.00	\$18,009.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$13,548.37	\$0.00	\$13,548.37	\$8,748.38	\$4,799.99	\$8,748.38	\$0.00	\$4,799.99	\$8,748.38	\$8,748.38	\$0.00
G5P3C1 CUMPLIR CON LOS ORDENAMIENTOS LEGA...		\$196,200.00	\$0.00	\$196,200.00	\$53,192.96	\$143,007.04	\$53,192.96	\$0.00	\$143,007.04	\$53,192.96	\$53,192.96	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$78,200.00	\$0.00	\$78,200.00	\$51,463.96	\$26,736.04	\$51,463.96	\$0.00	\$26,736.04	\$51,463.96	\$51,463.96	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$48,000.00	\$0.00	\$48,000.00	\$230.00	\$47,770.00	\$230.00	\$0.00	\$47,770.00	\$230.00	\$230.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$70,000.00	\$0.00	\$70,000.00	\$1,499.00	\$68,501.00	\$1,499.00	\$0.00	\$68,501.00	\$1,499.00	\$1,499.00	\$0.00
G5P3C2 APLICAR EL GASTO EN BASE A RESULTAD...		\$3,214,336.31	-\$1,378,211....	\$1,836,124.99	\$948,014.66	\$888,110.33	\$837,082.96	\$110,931.70	\$999,042.03	\$837,082.96	\$801,014.71	\$36,068.25



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 30/sep./2018

Fecha y 08/nov./2019
hora de Impresión 02:40 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$677,418.48	\$0.00	\$677,418.48	\$677,418.48	\$0.00	\$566,486.78	\$110,931.70	\$110,931.70	\$566,486.78	\$530,418.53	\$36,068.25
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$84,677.31	\$0.00	\$84,677.31	\$38,253.23	\$46,424.08	\$38,253.23	\$0.00	\$46,424.08	\$38,253.23	\$38,253.23	\$0.00
15200	INDEMNIZACIONES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$25,000.00	\$0.00	\$25,000.00	\$1,410.00	\$23,590.00	\$1,410.00	\$0.00	\$23,590.00	\$1,410.00	\$1,410.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$2,300.00	-\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$65,825.04	\$0.00	\$65,825.04	\$27,606.00	\$38,219.04	\$27,606.00	\$0.00	\$38,219.04	\$27,606.00	\$27,606.00	\$0.00
29100	HERRAMIENTAS MENORES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,100.00	\$0.00	\$2,100.00	\$1,770.00	\$330.00	\$1,770.00	\$0.00	\$330.00	\$1,770.00	\$1,770.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$102,240.00	\$0.00	\$102,240.00	\$46,769.51	\$55,470.49	\$46,769.51	\$0.00	\$55,470.49	\$46,769.51	\$46,769.51	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$959.21	\$2,640.79	\$959.21	\$0.00	\$2,640.79	\$959.21	\$959.21	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	\$0.00	\$6,600.00	\$3,861.00	\$2,739.00	\$3,861.00	\$0.00	\$2,739.00	\$3,861.00	\$3,861.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$46,100.00	\$0.00	\$46,100.00	\$20,047.23	\$26,052.77	\$20,047.23	\$0.00	\$26,052.77	\$20,047.23	\$20,047.23	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$0.00	\$111,360.00	\$111,360.00	\$111,360.00	\$0.00	\$111,360.00	\$0.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00
79900	Otras erogaciones especiales	\$2,120,975.48	-\$1,500,831...	\$620,144.16	\$0.00	\$620,144.16	\$0.00	\$0.00	\$620,144.16	\$0.00	\$0.00	\$0.00
07	SECRETARIA	\$494,238.70	\$0.00	\$494,238.70	\$407,265.90	\$86,972.80	\$295,061.69	\$112,204.21	\$199,177.01	\$295,061.69	\$280,584.56	\$14,477.13
	5 HUIRAMBA POR UNA ADMINISTRACION	\$494,238.70	\$0.00	\$494,238.70	\$407,265.90	\$86,972.80	\$295,061.69	\$112,204.21	\$199,177.01	\$295,061.69	\$280,584.56	\$14,477.13
	G6P1C1 FORTALECER EL DIALOGO POLITICO CON T...	\$14,540.00	\$0.00	\$14,540.00	\$957.21	\$13,582.79	\$957.21	\$0.00	\$13,582.79	\$957.21	\$957.21	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$957.21	\$2,642.79	\$957.21	\$0.00	\$2,642.79	\$957.21	\$957.21	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00
	G6P1C3 IMPULSAR LA POLITICA INTERIOR EN EL M...	\$479,698.70	\$0.00	\$479,698.70	\$406,308.69	\$73,390.01	\$294,104.48	\$112,204.21	\$185,594.22	\$294,104.48	\$279,627.35	\$14,477.13
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$333,518.52	\$0.00	\$333,518.52	\$333,518.52	\$0.00	\$221,314.31	\$112,204.21	\$112,204.21	\$221,314.31	\$206,837.18	\$14,477.13
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$41,689.81	\$0.00	\$41,689.81	\$28,586.06	\$13,103.75	\$28,586.06	\$0.00	\$13,103.75	\$28,586.06	\$28,586.06	\$0.00
15200	INDEMNIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$11,540.00	\$0.00	\$11,540.00	\$9,740.02	\$1,799.98	\$9,740.02	\$0.00	\$1,799.98	\$9,740.02	\$9,740.02	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,400.00	\$0.00	\$26,400.00	\$20,000.00	\$6,400.00	\$20,000.00	\$0.00	\$6,400.00	\$20,000.00	\$20,000.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$29,700.00	\$0.00	\$29,700.00	\$9,451.24	\$20,248.76	\$9,451.24	\$0.00	\$20,248.76	\$9,451.24	\$9,451.24	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$1,200.00	\$0.00	\$1,200.00	\$1,050.00	\$150.00	\$1,050.00	\$0.00	\$150.00	\$1,050.00	\$1,050.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$6,670.37	\$0.00	\$6,670.37	\$3,962.85	\$2,707.52	\$3,962.85	\$0.00	\$2,707.52	\$3,962.85	\$3,962.85	\$0.00
08	OBRAS PUBLICAS	\$8,464,640.47	\$5,071,002.92	\$13,535,643.39	\$9,673,727.88	\$3,861,915.51	\$9,522,833.45	\$150,894.43	\$4,012,809.94	\$9,522,833.45	\$9,041,529.07	\$481,304.38
	2 HUIRAMBA POR UN DESARROLLO SOC	\$7,210,241.40	\$4,868,091.60	\$12,078,333.00	\$8,562,440.61	\$3,515,892.39	\$8,562,439.64	\$0.97	\$3,515,893.36	\$8,562,439.64	\$8,111,936.78	\$450,502.86
	G8P1C1 MODERNIZAR, AMPLIAR Y CONSERVAR LA I...	\$1,100,000.00	\$550,000.00	\$1,650,000.00	\$1,300,000.00	\$350,000.00	\$1,300,000.00	\$0.00	\$350,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Fecha y 08/nov./2019

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 30/sep./2018

hora de Impresión 02:40 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61300	Construcción de obras para el abastecimiento de agua, petr...	\$1,100,000.00	\$550,000.00	\$1,650,000.00	\$1,300,000.00	\$350,000.00	\$1,300,000.00	\$0.00	\$350,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00
	G8P1C2 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...	\$1,000,000.00	\$1,910,000....	\$2,910,000.00	\$830,000.00	\$2,080,000.00	\$830,000.00	\$0.00	\$2,080,000.00	\$830,000.00	\$830,000.00	\$0.00
61100	Edificación habitacional	\$0.00	\$880,000.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00
61400	División de terrenos y construcción de obras de urbanización	\$1,000,000.00	\$1,030,000.00	\$2,030,000.00	\$830,000.00	\$1,200,000.00	\$830,000.00	\$0.00	\$1,200,000.00	\$830,000.00	\$830,000.00	\$0.00
	G8P1C3 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...	\$4,210,512.07	\$266,888.93	\$4,477,401.00	\$3,971,084.37	\$506,316.63	\$3,971,083.40	\$0.97	\$506,317.60	\$3,971,083.40	\$3,971,083.40	\$0.00
61200	Edificación no habitacional	\$3,850,000.00	\$185,773.00	\$4,035,773.00	\$3,950,000.00	\$85,773.00	\$3,949,999.03	\$0.97	\$85,773.97	\$3,949,999.03	\$3,949,999.03	\$0.00
63100	Estudios, formulación y evaluación de proyectos productivos...	\$216,307.24	\$48,669.56	\$264,976.80	\$21,084.37	\$243,892.43	\$21,084.37	\$0.00	\$243,892.43	\$21,084.37	\$21,084.37	\$0.00
63200	Ejecución de proyectos productivos no incluidos en concept...	\$144,204.83	\$32,446.37	\$176,651.20	\$0.00	\$176,651.20	\$0.00	\$0.00	\$176,651.20	\$0.00	\$0.00	\$0.00
	G8P1C5 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...	\$899,729.33	\$2,141,202....	\$3,040,932.00	\$2,461,356.24	\$579,575.76	\$2,461,356.24	\$0.00	\$579,575.76	\$2,461,356.24	\$2,010,853.38	\$450,502.86
61300	Construcción de obras para el abastecimiento de agua, petr...	\$899,729.33	\$2,141,202.67	\$3,040,932.00	\$2,461,356.24	\$579,575.76	\$2,461,356.24	\$0.00	\$579,575.76	\$2,461,356.24	\$2,010,853.38	\$450,502.86
	5 HUIRAMBA POR UNA ADMINISTRACION	\$1,254,399.07	\$202,911.32	\$1,457,310.39	\$1,111,287.27	\$346,023.12	\$960,393.81	\$150,893.46	\$496,916.58	\$960,393.81	\$929,592.29	\$30,801.52
	G9P2C7 SIMPLIFICAR LAS DISPOSICIONES ADMINIS...	\$1,254,399.07	\$202,911.32	\$1,457,310.39	\$1,111,287.27	\$346,023.12	\$960,393.81	\$150,893.46	\$496,916.58	\$960,393.81	\$929,592.29	\$30,801.52
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$679,440.24	\$0.00	\$679,440.24	\$679,440.24	\$0.00	\$528,546.78	\$150,893.46	\$150,893.46	\$528,546.78	\$497,745.26	\$30,801.52
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$84,930.03	\$0.00	\$84,930.03	\$39,299.57	\$45,630.46	\$39,299.57	\$0.00	\$45,630.46	\$39,299.57	\$39,299.57	\$0.00
15200	INDEMNIZACIONES	\$112,000.00	\$0.00	\$112,000.00	\$7,690.05	\$104,309.95	\$7,690.05	\$0.00	\$104,309.95	\$7,690.05	\$7,690.05	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$27,600.00	-\$3,224.00	\$24,376.00	\$12,279.54	\$12,096.46	\$12,279.54	\$0.00	\$12,096.46	\$12,279.54	\$12,279.54	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,400.00	\$0.00	\$3,400.00	\$1,066.00	\$2,334.00	\$1,066.00	\$0.00	\$2,334.00	\$1,066.00	\$1,066.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,000.00	\$0.00	\$66,000.00	\$1,491.00	\$64,509.00	\$1,491.00	\$0.00	\$64,509.00	\$1,491.00	\$1,491.00	\$0.00
29100	HERRAMIENTAS MENORES	\$4,800.00	\$0.00	\$4,800.00	\$609.00	\$4,191.00	\$609.00	\$0.00	\$4,191.00	\$609.00	\$609.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$75,600.00	\$0.00	\$75,600.00	\$17,488.00	\$58,112.00	\$17,488.00	\$0.00	\$58,112.00	\$17,488.00	\$17,488.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$17,400.00	\$0.00	\$17,400.00	\$9,451.24	\$7,948.76	\$9,451.24	\$0.00	\$7,948.76	\$9,451.24	\$9,451.24	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$957.21	\$3,242.79	\$957.21	\$0.00	\$3,242.79	\$957.21	\$957.21	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARR...	\$0.00	\$3,224.00	\$3,224.00	\$3,224.00	\$0.00	\$3,224.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$127,440.00	\$0.00	\$127,440.00	\$114,692.52	\$12,747.48	\$114,692.52	\$0.00	\$12,747.48	\$114,692.52	\$114,692.52	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$20,000.00	\$0.00	\$20,000.00	\$11,147.00	\$8,853.00	\$11,147.00	\$0.00	\$8,853.00	\$11,147.00	\$11,147.00	\$0.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$810.00	\$1,690.00	\$810.00	\$0.00	\$1,690.00	\$810.00	\$810.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$0.00	\$45,151.32	\$45,151.32	\$45,151.32	\$0.00	\$45,151.32	\$0.00	\$0.00	\$45,151.32	\$45,151.32	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$13,588.80	\$0.00	\$13,588.80	\$8,730.58	\$4,858.22	\$8,730.58	\$0.00	\$4,858.22	\$8,730.58	\$8,730.58	\$0.00
09	CONTRALORIA	\$448,797.86	\$0.00	\$448,797.86	\$307,312.36	\$141,485.50	\$253,008.31	\$54,304.05	\$195,789.55	\$253,008.31	\$247,456.62	\$5,551.69
	5 HUIRAMBA POR UNA ADMINISTRACION	\$448,797.86	\$0.00	\$448,797.86	\$307,312.36	\$141,485.50	\$253,008.31	\$54,304.05	\$195,789.55	\$253,008.31	\$247,456.62	\$5,551.69
	H1P1C1 FORMULAR Y ESTABLECER EL SISTEMA INT...	\$437,697.86	-\$11,260.00	\$426,437.86	\$287,885.42	\$138,552.44	\$233,581.37	\$54,304.05	\$192,856.49	\$233,581.37	\$228,029.68	\$5,551.69
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$245,657.52	\$0.00	\$245,657.52	\$245,657.52	\$0.00	\$191,353.47	\$54,304.05	\$54,304.05	\$191,353.47	\$185,801.78	\$5,551.69
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$30,707.19	\$0.00	\$30,707.19	\$26,499.45	\$4,207.74	\$26,499.45	\$0.00	\$4,207.74	\$26,499.45	\$26,499.45	\$0.00
15200	INDEMNIZACIONES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,120.00	-\$7,800.00	\$2,320.00	\$2,145.12	\$174.88	\$2,145.12	\$0.00	\$174.88	\$2,145.12	\$2,145.12	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 08/nov./2019
02:40 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$3,460.00	\$26,540.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$26,540.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$18,000.00	\$0.00	\$18,000.00	\$8,951.24	\$9,048.76	\$8,951.24	\$0.00	\$9,048.76	\$8,951.24	\$8,951.24	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$957.21	\$3,242.79	\$957.21	\$0.00	\$3,242.79	\$957.21	\$957.21	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$4,913.15	\$0.00	\$4,913.15	\$3,674.88	\$1,238.27	\$3,674.88	\$0.00	\$1,238.27	\$3,674.88	\$3,674.88	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	H1P2C1 ASEGURAR TRANSPARENCIA Y USO EFICIE...	\$11,100.00	\$11,260.00	\$22,360.00	\$19,426.94	\$2,933.06	\$19,426.94	\$0.00	\$2,933.06	\$19,426.94	\$19,426.94	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,500.00	-\$326.94	\$3,173.06	\$1,490.00	\$1,683.06	\$1,490.00	\$0.00	\$1,683.06	\$1,490.00	\$1,490.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,500.00	-\$3,173.06	\$326.94	\$326.94	\$0.00	\$326.94	\$0.00	\$0.00	\$326.94	\$326.94	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$0.00	\$9,960.00	\$9,960.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROC...	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	-\$1,000.00	\$1,500.00	\$250.00	\$1,250.00	\$250.00	\$0.00	\$1,250.00	\$250.00	\$250.00	\$0.00
10	DIF MUNICIPAL	\$1,393,163.86	\$23,200.00	\$1,416,363.86	\$1,111,064.24	\$305,299.62	\$883,454.31	\$227,609.93	\$532,909.55	\$883,454.31	\$864,410.14	\$19,044.17
2	HUIRAMBA POR UN DESARROLLO SOC	\$1,297,163.86	\$23,200.00	\$1,320,363.86	\$1,083,224.24	\$237,139.62	\$855,614.31	\$227,609.93	\$464,749.55	\$855,614.31	\$836,570.14	\$19,044.17
	H2P1C1 ESTABLECER MEDIOS DE VERIFICACION	\$761,673.86	\$23,200.00	\$784,873.86	\$608,513.82	\$176,360.04	\$380,903.89	\$227,609.93	\$403,969.97	\$380,903.89	\$361,859.72	\$19,044.17
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$536,878.44	\$0.00	\$536,878.44	\$536,878.44	\$0.00	\$309,268.51	\$227,609.93	\$227,609.93	\$309,268.51	\$290,224.34	\$19,044.17
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$24,000.00	-\$20,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$67,109.81	\$0.00	\$67,109.81	\$10,085.20	\$57,024.61	\$10,085.20	\$0.00	\$57,024.61	\$10,085.20	\$10,085.20	\$0.00
15200	INDEMNIZACIONES	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,420.04	\$0.00	\$17,420.04	\$17,000.00	\$420.04	\$17,000.00	\$0.00	\$420.04	\$17,000.00	\$17,000.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,400.00	\$20,000.00	\$21,400.00	\$6,460.00	\$14,940.00	\$6,460.00	\$0.00	\$14,940.00	\$6,460.00	\$6,460.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$19,200.00	\$0.00	\$19,200.00	\$8,626.88	\$10,573.12	\$8,626.88	\$0.00	\$10,573.12	\$8,626.88	\$8,626.88	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$785.32	\$3,414.68	\$785.32	\$0.00	\$3,414.68	\$785.32	\$785.32	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$10,737.57	\$0.00	\$10,737.57	\$5,477.98	\$5,259.59	\$5,477.98	\$0.00	\$5,259.59	\$5,477.98	\$5,477.98	\$0.00
	H2P1C2 PADRON CONFIABLE	\$523,890.00	\$0.00	\$523,890.00	\$474,710.42	\$49,179.58	\$474,710.42	\$0.00	\$49,179.58	\$474,710.42	\$474,710.42	\$0.00
34700	FLETES Y MANIOBRAS	\$4,200.00	\$0.00	\$4,200.00	\$600.00	\$3,600.00	\$600.00	\$0.00	\$3,600.00	\$600.00	\$600.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$15,950.00	\$40,000.00	\$55,950.00	\$54,255.04	\$1,694.96	\$54,255.04	\$0.00	\$1,694.96	\$54,255.04	\$54,255.04	\$0.00
37200	PASAJES TERRESTRES	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$8,040.00	\$0.00	\$8,040.00	\$1,802.95	\$6,237.05	\$1,802.95	\$0.00	\$6,237.05	\$1,802.95	\$1,802.95	\$0.00
44100	Ayudas sociales a personas	\$492,000.00	-\$40,000.00	\$452,000.00	\$418,052.43	\$33,947.57	\$418,052.43	\$0.00	\$33,947.57	\$418,052.43	\$418,052.43	\$0.00
	H2P2C1 FOMENTAR LA PREVENCION DE LA SALUD	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 08/nov./2019
02:40 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
I	HUIRAMBA POR UN BUEN GOBIERNO	\$96,000.00	\$0.00	\$96,000.00	\$27,840.00	\$68,160.00	\$27,840.00	\$0.00	\$68,160.00	\$27,840.00	\$27,840.00	\$0.00
	F1P1C1 ESTRECHAR DESDE LA OFICINA DE LA PRE...	\$96,000.00	\$0.00	\$96,000.00	\$27,840.00	\$68,160.00	\$27,840.00	\$0.00	\$68,160.00	\$27,840.00	\$27,840.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$96,000.00	\$0.00	\$96,000.00	\$27,840.00	\$68,160.00	\$27,840.00	\$0.00	\$68,160.00	\$27,840.00	\$27,840.00	\$0.00
	Sin Ramo/Dependencia	\$32,774,856.00	\$4,747,853.11	\$37,522,709.11	\$28,542,182.45	\$8,980,526.66	\$25,928,924.09	\$2,613,258.36	\$11,593,785.02	\$25,928,924.09	\$25,077,749.99	\$851,174.10
Total Final		\$32,774,856.00	\$4,747,8...	\$37,522,709.11	\$28,542,182.45	\$8,980,526.66	\$25,928,924.09	\$2,613,258.36	\$11,593,785...	\$25,928,924.09	\$25,077,749.99	\$851,174.10