



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**  
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/oct./2018 Al 31/dic./2018

Fecha y | 29/ene./2019  
hora de Impresión | 03:59 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/dic./2018 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$5,442,009.31	\$23,049.82	\$5,465,059.13	\$1,141,682.06	\$1,178,066.27	\$4,323,377.07
REGIDORES	\$2,407,752.89	\$543,301.10	\$2,951,053.99	\$898,470.47	\$1,020,470.36	\$2,052,583.52
SINDICATURA	\$738,486.81	-\$138,674.58	\$599,812.23	\$204,412.86	\$228,714.45	\$395,399.37
OFICIALIA MAYOR	\$5,132,949.42	\$572,637.07	\$5,705,586.49	\$1,408,277.63	\$1,520,320.42	\$4,297,308.86
SEGURIDAD PUBLICA	\$4,725,952.00	\$769,539.83	\$5,495,491.83	\$1,950,829.63	\$1,950,829.63	\$3,544,662.20
TESORERIA	\$3,526,864.68	-\$1,929,405.64	\$1,597,459.04	\$459,028.71	\$495,096.96	\$1,138,430.33
SECRETARIA	\$494,238.70	-\$64,937.80	\$429,300.90	\$111,925.29	\$126,402.42	\$317,375.61
OBRAS PUBLICAS	\$8,464,640.47	\$5,136,763.36	\$13,601,403.83	\$3,490,484.14	\$3,971,788.52	\$10,110,919.69
CONTRALORIA	\$448,797.86	-\$16,031.08	\$432,766.78	\$124,293.24	\$129,844.93	\$308,473.54
DIF MUNICIPAL	\$1,393,163.86	-\$149,649.39	\$1,243,514.47	\$237,368.08	\$256,412.25	\$1,006,146.39
<b>Sin Ramo/Dependencia</b>	<b>\$32,774,856.00</b>	<b>\$4,746,592.69</b>	<b>\$37,521,448.69</b>	<b>\$10,026,772.11</b>	<b>\$10,877,946.21</b>	<b>\$27,494,676.58</b>
<b>Total Final</b>	<b>\$32,774,856.00</b>	<b>\$4,746,592.69</b>	<b>\$37,521,448.69</b>	<b>\$10,026,772.11</b>	<b>\$10,877,946.21</b>	<b>\$27,494,676.58</b>

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DR. ALEJANDRO GARCIA SERNA

PRESIDENTE MUNICIPAL

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C.P. JESUS HIDILBERTO PINEDA FIGUEROA

TESORERO MUNICIPAL

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C.P. SILVIA PIÑON FUERTE

SINDICO MUNICIPAL

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LIC. MARIO EDUARDO MURES OCANA

CONTRALOR MUNICIPAL