



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2018 Al 31/dic./2018

Fecha y 08/nov./2019

hora de Impresión 02:41 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
01 PRESIDENCIA	\$5,442,009.31	\$23,049.82	\$5,465,059.13	\$5,275,067.30	\$189,991.83	\$5,275,067.30	\$0.00	\$189,991.83	\$5,275,067.30	\$5,275,067.30	\$0.00
I HUIRAMBA POR UN BUEN GOBIERNO	\$5,442,009.31	\$23,049.82	\$5,465,059.13	\$5,275,067.30	\$189,991.83	\$5,275,067.30	\$0.00	\$189,991.83	\$5,275,067.30	\$5,275,067.30	\$0.00
F1P1C1 ESTRECHAR DESDE LA OFICINA DE LA PRE...	\$2,381,588.39	-\$60,221.30	\$2,321,367.09	\$2,246,319.36	\$75,047.73	\$2,246,319.36	\$0.00	\$75,047.73	\$2,246,319.36	\$2,246,319.36	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$801,940.08	\$10,451.39	\$812,391.47	\$812,391.47	\$0.00	\$812,391.47	\$0.00	\$0.00	\$812,391.47	\$812,391.47	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$100,242.51	\$14,109.51	\$114,352.02	\$114,352.02	\$0.00	\$114,352.02	\$0.00	\$0.00	\$114,352.02	\$114,352.02	\$0.00
15200 INDEMNIZACIONES	\$150,000.00	-\$110,451.39	\$39,548.61	\$6,700.00	\$32,848.61	\$6,700.00	\$0.00	\$32,848.61	\$6,700.00	\$6,700.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,234.00	-\$4,553.00	\$7,681.00	\$7,681.00	\$0.00	\$7,681.00	\$0.00	\$0.00	\$7,681.00	\$7,681.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$5,650.00	-\$494.96	\$5,155.04	\$5,155.04	\$0.00	\$5,155.04	\$0.00	\$0.00	\$5,155.04	\$5,155.04	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,595.00	-\$7,095.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,100.00	-\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$466,074.00	\$100,000.00	\$566,074.00	\$564,539.69	\$1,534.31	\$564,539.69	\$0.00	\$1,534.31	\$564,539.69	\$564,539.69	\$0.00
29100 HERRAMIENTAS MENORES	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$33,654.00	-\$28,751.87	\$4,902.13	\$4,902.13	\$0.00	\$4,902.13	\$0.00	\$0.00	\$4,902.13	\$4,902.13	\$0.00
31100 ENERGÍA ELÉCTRICA	\$198,000.00	-\$48,842.00	\$149,158.00	\$114,132.44	\$35,025.56	\$114,132.44	\$0.00	\$35,025.56	\$114,132.44	\$114,132.44	\$0.00
31400 TELEFONÍA TRADICIONAL	\$2,800.00	\$0.00	\$2,800.00	\$2,346.71	\$453.29	\$2,346.71	\$0.00	\$453.29	\$2,346.71	\$2,346.71	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$8,800.00	-\$7,800.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$139,200.00	-\$640.00	\$138,560.00	\$138,560.00	\$0.00	\$138,560.00	\$0.00	\$0.00	\$138,560.00	\$138,560.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$111,360.00	\$107,300.00	\$218,660.00	\$218,660.00	\$0.00	\$218,660.00	\$0.00	\$0.00	\$218,660.00	\$218,660.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$68,400.00	-\$44,455.99	\$23,944.01	\$23,944.01	\$0.00	\$23,944.01	\$0.00	\$0.00	\$23,944.01	\$23,944.01	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS...	\$168,000.00	\$48,602.01	\$216,602.01	\$216,602.01	\$0.00	\$216,602.01	\$0.00	\$0.00	\$216,602.01	\$216,602.01	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$16,038.80	\$0.00	\$16,038.80	\$14,852.84	\$1,185.96	\$14,852.84	\$0.00	\$1,185.96	\$14,852.84	\$14,852.84	\$0.00
F1P2C1 EVALUAR Y RETROALIMENTAR LAS ACCION...	\$292,320.00	-\$60,135.02	\$232,184.98	\$232,184.98	\$0.00	\$232,184.98	\$0.00	\$0.00	\$232,184.98	\$232,184.98	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$292,320.00	-\$60,135.02	\$232,184.98	\$232,184.98	\$0.00	\$232,184.98	\$0.00	\$0.00	\$232,184.98	\$232,184.98	\$0.00
F1P3C1 FOMENTAR LA PARTICIPACION Y LA REPRE...	\$2,573,700.92	\$181,976.75	\$2,755,677.67	\$2,647,391.59	\$108,286.08	\$2,647,391.59	\$0.00	\$108,286.08	\$2,647,391.59	\$2,647,391.59	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICO...	\$0.00	\$2,888.40	\$2,888.40	\$2,888.40	\$0.00	\$2,888.40	\$0.00	\$0.00	\$2,888.40	\$2,888.40	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,110,000.00	\$393,997.44	\$1,503,997.44	\$1,412,099.90	\$91,897.54	\$1,412,099.90	\$0.00	\$91,897.54	\$1,412,099.90	\$1,412,099.90	\$0.00
44100 Ayudas sociales a personas	\$1,463,700.92	-\$214,909.09	\$1,248,791.83	\$1,232,403.29	\$16,388.54	\$1,232,403.29	\$0.00	\$16,388.54	\$1,232,403.29	\$1,232,403.29	\$0.00
F1P3C2 GARANTIZAR EL CUMPLIMIENTO DE LOS AC...	\$194,400.00	-\$38,570.61	\$155,829.39	\$149,171.37	\$6,658.02	\$149,171.37	\$0.00	\$6,658.02	\$149,171.37	\$149,171.37	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$194,400.00	-\$38,570.61	\$155,829.39	\$149,171.37	\$6,658.02	\$149,171.37	\$0.00	\$6,658.02	\$149,171.37	\$149,171.37	\$0.00
02 REGIDORES	\$2,407,752.89	\$543,301.10	\$2,951,053.99	\$2,950,497.94	\$556.05	\$2,950,497.94	\$0.00	\$556.05	\$2,950,497.94	\$2,950,497.94	\$0.00
I HUIRAMBA POR UN BUEN GOBIERNO	\$2,407,752.89	\$543,301.10	\$2,951,053.99	\$2,950,497.94	\$556.05	\$2,950,497.94	\$0.00	\$556.05	\$2,950,497.94	\$2,950,497.94	\$0.00
F2P1C1 FOMENTAR LA PARTICIPACION Y REPRESE...	\$2,394,762.89	\$546,760.78	\$2,941,523.67	\$2,940,967.62	\$556.05	\$2,940,967.62	\$0.00	\$556.05	\$2,940,967.62	\$2,940,967.62	\$0.00
11100 DIETAS	\$2,027,798.64	\$419,997.48	\$2,447,796.12	\$2,447,796.12	\$0.00	\$2,447,796.12	\$0.00	\$0.00	\$2,447,796.12	\$2,447,796.12	\$0.00



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11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$60,203.88	\$0.00	\$60,203.88	\$60,203.88	\$0.00	\$60,203.88	\$0.00	\$0.00	\$60,203.88	\$60,203.88	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$261,000.32	\$133,763.30	\$394,763.62	\$394,763.62	\$0.00	\$394,763.62	\$0.00	\$0.00	\$394,763.62	\$394,763.62	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$41,760.05	-\$3,000.00	\$38,760.05	\$38,204.00	\$556.05	\$38,204.00	\$0.00	\$556.05	\$38,204.00	\$38,204.00	\$0.00
	F2P1C3 VIGILAR LA POLITICA INTERIOR EN EL MUNI...	\$12,990.00	-\$3,459.68	\$9,530.32	\$9,530.32	\$0.00	\$9,530.32	\$0.00	\$0.00	\$9,530.32	\$9,530.32	\$0.00
31100	ENERGÍA ELÉCTRICA	\$8,790.00	-\$83.56	\$8,706.44	\$8,706.44	\$0.00	\$8,706.44	\$0.00	\$0.00	\$8,706.44	\$8,706.44	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	-\$3,376.12	\$823.88	\$823.88	\$0.00	\$823.88	\$0.00	\$0.00	\$823.88	\$823.88	\$0.00
03	SINDICATURA	\$738,486.81	-\$138,674.58	\$599,812.23	\$575,119.19	\$24,693.04	\$575,119.19	\$0.00	\$24,693.04	\$575,119.19	\$575,119.19	\$0.00
	I HUIRAMBA POR UN BUEN GOBIERNO	\$738,486.81	-\$138,674.58	\$599,812.23	\$575,119.19	\$24,693.04	\$575,119.19	\$0.00	\$24,693.04	\$575,119.19	\$575,119.19	\$0.00
	F3P1C1 MEJORAR LA ATENCION A LOS CIUDADANOS	\$718,486.81	-\$138,674.58	\$579,812.23	\$575,119.19	\$4,693.04	\$575,119.19	\$0.00	\$4,693.04	\$575,119.19	\$575,119.19	\$0.00
11100	DIETAS	\$339,894.19	-\$24,973.17	\$314,921.02	\$314,921.02	\$0.00	\$314,921.02	\$0.00	\$0.00	\$314,921.02	\$314,921.02	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$123,343.20	\$0.24	\$123,343.44	\$123,343.44	\$0.00	\$123,343.44	\$0.00	\$0.00	\$123,343.44	\$123,343.44	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$57,904.67	\$21,999.86	\$79,904.53	\$79,904.53	\$0.00	\$79,904.53	\$0.00	\$0.00	\$79,904.53	\$79,904.53	\$0.00
15200	INDEMNIZACIONES	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$7,255.00	-\$255.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,800.00	-\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	-\$621.75	\$34,378.25	\$34,378.25	\$0.00	\$34,378.25	\$0.00	\$0.00	\$34,378.25	\$34,378.25	\$0.00
29100	HERRAMIENTAS MENORES	\$6,245.00	-\$5,356.00	\$889.00	\$889.00	\$0.00	\$889.00	\$0.00	\$0.00	\$889.00	\$889.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$6,420.00	-\$6,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$6,800.00	-\$48.76	\$6,751.24	\$6,751.24	\$0.00	\$6,751.24	\$0.00	\$0.00	\$6,751.24	\$6,751.24	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,360.00	\$0.00	\$3,360.00	\$1,109.21	\$2,250.79	\$1,109.21	\$0.00	\$2,250.79	\$1,109.21	\$1,109.21	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$3,100.00	-\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$9,600.00	-\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$9,264.75	\$0.00	\$9,264.75	\$6,822.50	\$2,442.25	\$6,822.50	\$0.00	\$2,442.25	\$6,822.50	\$6,822.50	\$0.00
	F3P2C1 ACTUALIZAR EL INVENTARIO MUNICIPAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
04	OFICIALIA MAYOR	\$5,132,949.42	\$572,637.07	\$5,705,586.49	\$5,345,825.35	\$359,761.14	\$5,345,825.35	\$0.00	\$359,761.14	\$5,345,825.35	\$5,345,825.35	\$0.00
	2 HUIRAMBA POR UN DESARROLLO SOC	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$0.00
	F8P1C1 FORTALECER A LOS ACTORES SOCIALES Q...	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$0.00
	4 HUIRAMBA POR UN MEDIO AMBIENTE S	\$452,117.04	\$72,983.26	\$525,100.30	\$500,408.04	\$24,692.26	\$500,408.04	\$0.00	\$24,692.26	\$500,408.04	\$500,408.04	\$0.00
	F4P1C1 MEJORAR LOS ESPACIOS PUBLICOS	\$360,600.00	\$108,414.26	\$469,014.26	\$444,375.79	\$24,638.47	\$444,375.79	\$0.00	\$24,638.47	\$444,375.79	\$444,375.79	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$103,900.00	\$38,424.76	\$142,324.76	\$140,840.84	\$1,483.92	\$140,840.84	\$0.00	\$1,483.92	\$140,840.84	\$140,840.84	\$0.00
29100	HERRAMIENTAS MENORES	\$12,500.00	\$8,068.68	\$20,568.68	\$20,568.68	\$0.00	\$20,568.68	\$0.00	\$0.00	\$20,568.68	\$20,568.68	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$100,800.00	-\$7,000.00	\$93,800.00	\$71,143.00	\$22,657.00	\$71,143.00	\$0.00	\$22,657.00	\$71,143.00	\$71,143.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$113,400.00	\$48,920.82	\$162,320.82	\$161,823.27	\$497.55	\$161,823.27	\$0.00	\$497.55	\$161,823.27	\$161,823.27	\$0.00
54100	Vehículos y equipo terrestre	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
	F4P1C2 MEJORAR EL SERVICIO DE RECOLECCION...	\$87,917.04	-\$35,431.00	\$52,486.04	\$52,486.04	\$0.00	\$52,486.04	\$0.00	\$0.00	\$52,486.04	\$52,486.04	\$0.00
21600	MATERIAL DE LIMPIEZA	\$87,917.04	-\$35,431.00	\$52,486.04	\$52,486.04	\$0.00	\$52,486.04	\$0.00	\$0.00	\$52,486.04	\$52,486.04	\$0.00
	F9P1C1 DIFUNDIR Y RPOMOVER EXHAUSTIVAMENT...	\$3,600.00	\$0.00	\$3,600.00	\$3,546.21	\$53.79	\$3,546.21	\$0.00	\$53.79	\$3,546.21	\$3,546.21	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$3,546.21	\$53.79	\$3,546.21	\$0.00	\$53.79	\$3,546.21	\$3,546.21	\$0.00
	5 HUIRAMBA POR UNA ADMINISTRACION	\$4,666,967.38	\$499,653.81	\$5,166,621.19	\$4,845,417.31	\$321,203.88	\$4,845,417.31	\$0.00	\$321,203.88	\$4,845,417.31	\$4,845,417.31	\$0.00
	F5P1C1 SIMPLIFICACION DE LAS DISPOSICIONES A...	\$4,666,967.38	\$499,653.81	\$5,166,621.19	\$4,845,417.31	\$321,203.88	\$4,845,417.31	\$0.00	\$321,203.88	\$4,845,417.31	\$4,845,417.31	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,568,670.20	\$50,549.14	\$2,619,219.34	\$2,619,219.34	\$0.00	\$2,619,219.34	\$0.00	\$0.00	\$2,619,219.34	\$2,619,219.34	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$12,000.00	-\$5,140.00	\$6,860.00	\$6,860.00	\$0.00	\$6,860.00	\$0.00	\$0.00	\$6,860.00	\$6,860.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$321,083.78	\$79,438.56	\$400,522.34	\$400,522.34	\$0.00	\$400,522.34	\$0.00	\$0.00	\$400,522.34	\$400,522.34	\$0.00
15200	INDEMNIZACIONES	\$300,000.00	-\$100,000.00	\$200,000.00	\$111,742.44	\$88,257.56	\$111,742.44	\$0.00	\$88,257.56	\$111,742.44	\$111,742.44	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$15,600.00	\$142,176.11	\$157,776.11	\$157,776.11	\$0.00	\$157,776.11	\$0.00	\$0.00	\$157,776.11	\$157,776.11	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$11,000.00	-\$8,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$364,800.00	\$5,000.00	\$369,800.00	\$369,193.36	\$606.64	\$369,193.36	\$0.00	\$606.64	\$369,193.36	\$369,193.36	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$122,400.00	\$0.00	\$122,400.00	\$17,060.24	\$105,339.76	\$17,060.24	\$0.00	\$105,339.76	\$17,060.24	\$17,060.24	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$13,200.00	\$0.00	\$13,200.00	\$10,296.00	\$2,904.00	\$10,296.00	\$0.00	\$2,904.00	\$10,296.00	\$10,296.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$133,000.00	-\$117,000.00	\$16,000.00	\$4,640.00	\$11,360.00	\$4,640.00	\$0.00	\$11,360.00	\$4,640.00	\$4,640.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$72,000.00	-\$40,000.00	\$32,000.00	\$17,576.65	\$14,423.35	\$17,576.65	\$0.00	\$14,423.35	\$17,576.65	\$17,576.65	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$81,200.00	\$37,500.00	\$118,700.00	\$117,340.00	\$1,360.00	\$117,340.00	\$0.00	\$1,360.00	\$117,340.00	\$117,340.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$36,000.00	\$531,694.00	\$567,694.00	\$532,581.50	\$35,112.50	\$532,581.50	\$0.00	\$35,112.50	\$532,581.50	\$532,581.50	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$2,000.00	\$5,336.00	\$7,336.00	\$7,336.00	\$0.00	\$7,336.00	\$0.00	\$0.00	\$7,336.00	\$7,336.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$277,440.00	-\$74,000.00	\$203,440.00	\$173,452.86	\$29,987.14	\$173,452.86	\$0.00	\$29,987.14	\$173,452.86	\$173,452.86	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$69,300.00	-\$6,300.00	\$63,000.00	\$56,696.24	\$6,303.76	\$56,696.24	\$0.00	\$6,303.76	\$56,696.24	\$56,696.24	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$51,373.40	\$0.00	\$51,373.40	\$43,570.11	\$7,803.29	\$43,570.11	\$0.00	\$7,803.29	\$43,570.11	\$43,570.11	\$0.00
44100	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$199,554.12	\$445.88	\$199,554.12	\$0.00	\$445.88	\$199,554.12	\$199,554.12	\$0.00
	05 SEGURIDAD PUBLICA	\$4,725,952.00	\$773,537.81	\$5,499,489.81	\$5,499,489.81	\$0.00	\$5,499,489.81	\$0.00	\$0.00	\$5,499,489.81	\$5,499,489.81	\$0.00
	2 HUIRAMBA POR UN DESARROLLO SOC	\$0.00	\$95,700.00	\$95,700.00	\$95,700.00	\$0.00	\$95,700.00	\$0.00	\$0.00	\$95,700.00	\$95,700.00	\$0.00
	G8P1C5 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...	\$0.00	\$95,700.00	\$95,700.00	\$95,700.00	\$0.00	\$95,700.00	\$0.00	\$0.00	\$95,700.00	\$95,700.00	\$0.00
61300	Construcción de obras para el abastecimiento de agua, petr...	\$0.00	\$95,700.00	\$95,700.00	\$95,700.00	\$0.00	\$95,700.00	\$0.00	\$0.00	\$95,700.00	\$95,700.00	\$0.00
	I HUIRAMBA POR UN BUEN GOBIERNO	\$4,725,952.00	\$677,837.81	\$5,403,789.81	\$5,403,789.81	\$0.00	\$5,403,789.81	\$0.00	\$0.00	\$5,403,789.81	\$5,403,789.81	\$0.00
	G3P2C1 ESTABLECER UNA ESTRATEGIA DE COMUN...	\$620,550.00	-\$53,516.68	\$567,033.32	\$567,033.32	\$0.00	\$567,033.32	\$0.00	\$0.00	\$567,033.32	\$567,033.32	\$0.00
31100	ENERGÍA ELÉCTRICA	\$612,300.00	-\$49,516.75	\$562,783.25	\$562,783.25	\$0.00	\$562,783.25	\$0.00	\$0.00	\$562,783.25	\$562,783.25	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$8,250.00	-\$3,999.93	\$4,250.07	\$4,250.07	\$0.00	\$4,250.07	\$0.00	\$0.00	\$4,250.07	\$4,250.07	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 31/dic./2018

Fecha y | 08/nov./2019
hora de Impresión | 02:41 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
G3P3C1 COORDINAR LA ESTRATEGIA NACIONAL PA...	\$3,956,802.00	\$769,569.02	\$4,726,371.02	\$4,726,371.02	\$0.00	\$4,726,371.02	\$0.00	\$0.00	\$4,726,371.02	\$4,726,371.02	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$2,508,745.44	\$33,307.94	\$2,542,053.38	\$2,542,053.38	\$0.00	\$2,542,053.38	\$0.00	\$0.00	\$2,542,053.38	\$2,542,053.38	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$313,593.18	-\$33,079.31	\$280,513.87	\$280,513.87	\$0.00	\$280,513.87	\$0.00	\$0.00	\$280,513.87	\$280,513.87	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$10,767.46	\$10,767.46	\$10,767.46	\$0.00	\$10,767.46	\$0.00	\$0.00	\$10,767.46	\$10,767.46	\$0.00
21600 MATERIAL DE LIMPIEZA	\$2,430.00	-\$2,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$112,800.00	-\$112,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$40,000.00	-\$34,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$2,400.00	\$531.72	\$2,931.72	\$2,931.72	\$0.00	\$2,931.72	\$0.00	\$0.00	\$2,931.72	\$2,931.72	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$511,746.96	\$60,328.68	\$572,075.64	\$572,075.64	\$0.00	\$572,075.64	\$0.00	\$0.00	\$572,075.64	\$572,075.64	\$0.00
27100 VESTUARIO Y UNIFORMES	\$66,836.27	\$576,047.54	\$642,883.81	\$642,883.81	\$0.00	\$642,883.81	\$0.00	\$0.00	\$642,883.81	\$642,883.81	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$61,200.00	\$59,021.59	\$120,221.59	\$120,221.59	\$0.00	\$120,221.59	\$0.00	\$0.00	\$120,221.59	\$120,221.59	\$0.00
29700 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$0.00	\$13,916.52	\$13,916.52	\$13,916.52	\$0.00	\$13,916.52	\$0.00	\$0.00	\$13,916.52	\$13,916.52	\$0.00
31100 ENERGÍA ELÉCTRICA	\$0.00	\$88,019.43	\$88,019.43	\$88,019.43	\$0.00	\$88,019.43	\$0.00	\$0.00	\$88,019.43	\$88,019.43	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$37,500.00	-\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34700 FLETES Y MANIOBRAS	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$64,800.00	\$133,226.72	\$198,026.72	\$198,026.72	\$0.00	\$198,026.72	\$0.00	\$0.00	\$198,026.72	\$198,026.72	\$0.00
39200 IMPUESTOS Y DERECHOS	\$169,575.24	\$45,204.94	\$214,780.18	\$214,780.18	\$0.00	\$214,780.18	\$0.00	\$0.00	\$214,780.18	\$214,780.18	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$50,174.91	-\$17,466.21	\$32,708.70	\$32,708.70	\$0.00	\$32,708.70	\$0.00	\$0.00	\$32,708.70	\$32,708.70	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G4P1C1 FOMENTAR LA CULTURA DE PROTECCION...	\$85,000.00	\$11,184.14	\$96,184.14	\$96,184.14	\$0.00	\$96,184.14	\$0.00	\$0.00	\$96,184.14	\$96,184.14	\$0.00
15200 INDEMNIZACIONES	\$85,000.00	\$11,184.14	\$96,184.14	\$96,184.14	\$0.00	\$96,184.14	\$0.00	\$0.00	\$96,184.14	\$96,184.14	\$0.00
G4P1C2 FORTELICIMIENTO DE LA ATENCION Y REC...	\$63,600.00	-\$49,398.67	\$14,201.33	\$14,201.33	\$0.00	\$14,201.33	\$0.00	\$0.00	\$14,201.33	\$14,201.33	\$0.00
31400 TELEFONÍA TRADICIONAL	\$3,000.00	-\$2,578.67	\$421.33	\$421.33	\$0.00	\$421.33	\$0.00	\$0.00	\$421.33	\$421.33	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	-\$2,100.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$54,000.00	-\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 TESORERIA	\$3,526,864.68	-\$1,929,405...	\$1,597,459.04	\$1,391,268.10	\$206,190.94	\$1,391,268.10	\$0.00	\$206,190.94	\$1,391,268.10	\$1,391,268.10	\$0.00
5 HUIRAMBA POR UNA ADMINISTRACION	\$3,526,864.68	-\$1,929,405...	\$1,597,459.04	\$1,391,268.10	\$206,190.94	\$1,391,268.10	\$0.00	\$206,190.94	\$1,391,268.10	\$1,391,268.10	\$0.00
G5P2C1 INCREMENTAR LA CAPACIDAD FINANCIERA...	\$71,520.00	\$0.00	\$71,520.00	\$35,945.81	\$35,574.19	\$35,945.81	\$0.00	\$35,574.19	\$35,945.81	\$35,945.81	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$64,020.00	\$0.00	\$64,020.00	\$31,255.76	\$32,764.24	\$31,255.76	\$0.00	\$32,764.24	\$31,255.76	\$31,255.76	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$7,500.00	\$0.00	\$7,500.00	\$4,690.05	\$2,809.95	\$4,690.05	\$0.00	\$2,809.95	\$4,690.05	\$4,690.05	\$0.00
G5P2C2 PROMOVER UNA NUEVA CULTURA CONTRI...	\$44,808.37	\$12,200.00	\$57,008.37	\$43,693.47	\$13,314.90	\$43,693.47	\$0.00	\$13,314.90	\$43,693.47	\$43,693.47	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS...	\$13,500.00	-\$10,600.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$17,760.00	\$2,800.00	\$20,560.00	\$20,522.12	\$37.88	\$20,522.12	\$0.00	\$37.88	\$20,522.12	\$20,522.12	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$13,548.37	\$20,000.00	\$33,548.37	\$20,271.35	\$13,277.02	\$20,271.35	\$0.00	\$13,277.02	\$20,271.35	\$20,271.35	\$0.00
G5P3C1 CUMPLIR CON LOS ORDENAMIENTOS LEGA...	\$196,200.00	-\$13,563.56	\$182,636.44	\$66,365.44	\$116,271.00	\$66,365.44	\$0.00	\$116,271.00	\$66,365.44	\$66,365.44	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$78,200.00	-\$13,563.56	\$64,636.44	\$64,636.44	\$0.00	\$64,636.44	\$0.00	\$0.00	\$64,636.44	\$64,636.44	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$48,000.00	\$0.00	\$48,000.00	\$230.00	\$47,770.00	\$230.00	\$0.00	\$47,770.00	\$230.00	\$230.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$70,000.00	\$0.00	\$70,000.00	\$1,499.00	\$68,501.00	\$1,499.00	\$0.00	\$68,501.00	\$1,499.00	\$1,499.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2018 Al 31/dic./2018

Fecha y 08/nov./2019

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

hora de Impresión 02:41 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
G5P3C2 APLICAR EL GASTO EN BASE A RESULTAD...	\$3,214,336.31	-\$1,928,042...	\$1,286,294.23	\$1,245,263.38	\$41,030.85	\$1,245,263.38	\$0.00	\$41,030.85	\$1,245,263.38	\$1,245,263.38	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$677,418.48	\$104,729.59	\$782,148.07	\$782,148.07	\$0.00	\$782,148.07	\$0.00	\$0.00	\$782,148.07	\$782,148.07	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$84,677.31	\$19,445.16	\$104,122.47	\$104,122.47	\$0.00	\$104,122.47	\$0.00	\$0.00	\$104,122.47	\$104,122.47	\$0.00
15200 INDEMNIZACIONES	\$70,000.00	-\$35,000.00	\$35,000.00	\$22,030.15	\$12,969.85	\$22,030.15	\$0.00	\$12,969.85	\$22,030.15	\$22,030.15	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$25,000.00	-\$18,190.26	\$6,809.74	\$6,809.74	\$0.00	\$6,809.74	\$0.00	\$0.00	\$6,809.74	\$6,809.74	\$0.00
21600 MATERIAL DE LIMPIEZA	\$2,300.00	-\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$65,825.04	\$22,300.00	\$88,125.04	\$88,106.00	\$19.04	\$88,106.00	\$0.00	\$19.04	\$88,106.00	\$88,106.00	\$0.00
29100 HERRAMIENTAS MENORES	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,100.00	-\$330.00	\$1,770.00	\$1,770.00	\$0.00	\$1,770.00	\$0.00	\$0.00	\$1,770.00	\$1,770.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$102,240.00	\$0.00	\$102,240.00	\$82,333.51	\$19,906.49	\$82,333.51	\$0.00	\$19,906.49	\$82,333.51	\$82,333.51	\$0.00
31400 TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$2,328.21	\$1,271.79	\$2,328.21	\$0.00	\$1,271.79	\$2,328.21	\$2,328.21	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	\$0.00	\$6,600.00	\$5,648.00	\$952.00	\$5,648.00	\$0.00	\$952.00	\$5,648.00	\$5,648.00	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$46,100.00	-\$26,052.77	\$20,047.23	\$20,047.23	\$0.00	\$20,047.23	\$0.00	\$0.00	\$20,047.23	\$20,047.23	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$0.00	\$111,360.00	\$111,360.00	\$111,360.00	\$0.00	\$111,360.00	\$0.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00
79900 Otras erogaciones especiales	\$2,120,975.48	-\$2,115,063....	\$5,911.68	\$0.00	\$5,911.68	\$0.00	\$0.00	\$5,911.68	\$0.00	\$0.00	\$0.00
07 SECRETARIA	\$494,238.70	-\$64,937.80	\$429,300.90	\$406,986.98	\$22,313.92	\$406,986.98	\$0.00	\$22,313.92	\$406,986.98	\$406,986.98	\$0.00
5 HUIRAMBA POR UNA ADMINISTRACION	\$494,238.70	-\$64,937.80	\$429,300.90	\$406,986.98	\$22,313.92	\$406,986.98	\$0.00	\$22,313.92	\$406,986.98	\$406,986.98	\$0.00
G6P1C1 FORTALECER EL DIALOGO POLITICO CON T...	\$14,540.00	-\$13,432.79	\$1,107.21	\$1,107.21	\$0.00	\$1,107.21	\$0.00	\$0.00	\$1,107.21	\$1,107.21	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31400 TELEFONÍA TRADICIONAL	\$3,600.00	-\$2,492.79	\$1,107.21	\$1,107.21	\$0.00	\$1,107.21	\$0.00	\$0.00	\$1,107.21	\$1,107.21	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$6,440.00	-\$6,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G6P1C3 IMPULSAR LA POLITICA INTERIOR EN EL M...	\$479,698.70	-\$51,505.01	\$428,193.69	\$405,879.77	\$22,313.92	\$405,879.77	\$0.00	\$22,313.92	\$405,879.77	\$405,879.77	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$333,518.52	-\$25,341.43	\$308,177.09	\$308,177.09	\$0.00	\$308,177.09	\$0.00	\$0.00	\$308,177.09	\$308,177.09	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$41,689.81	\$3,766.40	\$45,456.21	\$45,456.21	\$0.00	\$45,456.21	\$0.00	\$0.00	\$45,456.21	\$45,456.21	\$0.00
15200 INDEMNIZACIONES	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$11,540.00	-\$799.98	\$10,740.02	\$10,740.02	\$0.00	\$10,740.02	\$0.00	\$0.00	\$10,740.02	\$10,740.02	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,650.00	-\$6,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,400.00	\$0.00	\$26,400.00	\$26,000.00	\$400.00	\$26,000.00	\$0.00	\$400.00	\$26,000.00	\$26,000.00	\$0.00
29100 HERRAMIENTAS MENORES	\$1,230.00	-\$1,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$29,700.00	\$0.00	\$29,700.00	\$9,451.24	\$20,248.76	\$9,451.24	\$0.00	\$20,248.76	\$9,451.24	\$9,451.24	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$1,200.00	-\$150.00	\$1,050.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$6,670.37	\$0.00	\$6,670.37	\$5,005.21	\$1,665.16	\$5,005.21	\$0.00	\$1,665.16	\$5,005.21	\$5,005.21	\$0.00
08 OBRAS PUBLICAS	\$8,464,640.47	\$5,136,763.36	\$13,601,403.83	\$13,013,318.56	\$588,085.27	\$13,013,317.59	\$0.97	\$588,086.24	\$13,013,317.59	\$13,013,317.59	\$0.00
2 HUIRAMBA POR UN DESARROLLO SOC	\$7,210,241.40	\$4,868,091.60	\$12,078,333.00	\$11,623,385.38	\$454,947.62	\$11,623,384.41	\$0.97	\$454,948.59	\$11,623,384.41	\$11,623,384.41	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Fecha y 08/nov./2019

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2018 Al 31/dic./2018

hora de Impresión 02:41 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
G8P1C1 MODERNIZAR, AMPLIAR Y CONSERVAR LA I...		\$1,100,000.00	\$1,108,397....	\$2,208,397.27	\$2,108,397.27	\$100,000.00	\$2,108,397.27	\$0.00	\$100,000.00	\$2,108,397.27	\$2,108,397.27	\$0.00
61300	Construcción de obras para el abastecimiento de agua, petr...	\$1,100,000.00	\$1,108,397.27	\$2,208,397.27	\$2,108,397.27	\$100,000.00	\$2,108,397.27	\$0.00	\$100,000.00	\$2,108,397.27	\$2,108,397.27	\$0.00
G8P1C2 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...		\$1,000,000.00	\$864,218.62	\$1,864,218.62	\$1,864,218.62	\$0.00	\$1,864,218.62	\$0.00	\$0.00	\$1,864,218.62	\$1,864,218.62	\$0.00
61100	Edificación habitacional	\$0.00	\$1,034,218.62	\$1,034,218.62	\$1,034,218.62	\$0.00	\$1,034,218.62	\$0.00	\$0.00	\$1,034,218.62	\$1,034,218.62	\$0.00
61400	División de terrenos y construcción de obras de urbanización	\$1,000,000.00	-\$170,000.00	\$830,000.00	\$830,000.00	\$0.00	\$830,000.00	\$0.00	\$0.00	\$830,000.00	\$830,000.00	\$0.00
G8P1C3 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...		\$4,210,512.07	\$969,806.34	\$5,180,318.41	\$4,849,197.15	\$331,121.26	\$4,849,196.18	\$0.97	\$331,122.23	\$4,849,196.18	\$4,849,196.18	\$0.00
61200	Edificación no habitacional	\$3,850,000.00	\$920,000.00	\$4,770,000.00	\$4,769,704.12	\$295.88	\$4,769,703.15	\$0.97	\$296.85	\$4,769,703.15	\$4,769,703.15	\$0.00
63100	Estudios, formulación y evaluación de proyectos productivos...	\$216,307.24	\$17,359.97	\$233,667.21	\$79,493.03	\$154,174.18	\$79,493.03	\$0.00	\$154,174.18	\$79,493.03	\$79,493.03	\$0.00
63200	Ejecución de proyectos productivos no incluidos en concept...	\$144,204.83	\$32,446.37	\$176,651.20	\$0.00	\$176,651.20	\$0.00	\$0.00	\$176,651.20	\$0.00	\$0.00	\$0.00
G8P1C5 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...		\$899,729.33	\$1,925,669....	\$2,825,398.70	\$2,801,572.34	\$23,826.36	\$2,801,572.34	\$0.00	\$23,826.36	\$2,801,572.34	\$2,801,572.34	\$0.00
61300	Construcción de obras para el abastecimiento de agua, petr...	\$899,729.33	\$1,925,669.37	\$2,825,398.70	\$2,801,572.34	\$23,826.36	\$2,801,572.34	\$0.00	\$23,826.36	\$2,801,572.34	\$2,801,572.34	\$0.00
5 HUIRAMBA POR UNA ADMINISTRACION		\$1,254,399.07	\$268,671.76	\$1,523,070.83	\$1,389,933.18	\$133,137.65	\$1,389,933.18	\$0.00	\$133,137.65	\$1,389,933.18	\$1,389,933.18	\$0.00
G9P2C7 SIMPLIFICAR LAS DISPOSICIONES ADMINIS...		\$1,254,399.07	\$268,671.76	\$1,523,070.83	\$1,389,933.18	\$133,137.65	\$1,389,933.18	\$0.00	\$133,137.65	\$1,389,933.18	\$1,389,933.18	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$679,440.24	\$53,806.01	\$733,246.25	\$733,246.25	\$0.00	\$733,246.25	\$0.00	\$0.00	\$733,246.25	\$733,246.25	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$84,930.03	\$15,335.43	\$100,265.46	\$100,265.46	\$0.00	\$100,265.46	\$0.00	\$0.00	\$100,265.46	\$100,265.46	\$0.00
15200	INDEMNIZACIONES	\$112,000.00	-\$3,000.00	\$109,000.00	\$80,285.31	\$28,714.69	\$80,285.31	\$0.00	\$28,714.69	\$80,285.31	\$80,285.31	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$27,600.00	-\$4,030.00	\$23,570.00	\$15,334.54	\$8,235.46	\$15,334.54	\$0.00	\$8,235.46	\$15,334.54	\$15,334.54	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,400.00	\$0.00	\$3,400.00	\$2,205.00	\$1,195.00	\$2,205.00	\$0.00	\$1,195.00	\$2,205.00	\$2,205.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,000.00	\$0.00	\$66,000.00	\$65,991.00	\$9.00	\$65,991.00	\$0.00	\$9.00	\$65,991.00	\$65,991.00	\$0.00
29100	HERRAMIENTAS MENORES	\$4,800.00	-\$4,191.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$75,600.00	\$0.00	\$75,600.00	\$17,488.00	\$58,112.00	\$17,488.00	\$0.00	\$58,112.00	\$17,488.00	\$17,488.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$17,400.00	\$0.00	\$17,400.00	\$9,451.24	\$7,948.76	\$9,451.24	\$0.00	\$7,948.76	\$9,451.24	\$9,451.24	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$1,107.21	\$3,092.79	\$1,107.21	\$0.00	\$3,092.79	\$1,107.21	\$1,107.21	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS...	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARR...	\$0.00	\$4,030.00	\$4,030.00	\$4,030.00	\$0.00	\$4,030.00	\$0.00	\$0.00	\$4,030.00	\$4,030.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$127,440.00	\$4,000.00	\$131,440.00	\$130,572.52	\$867.48	\$130,572.52	\$0.00	\$867.48	\$130,572.52	\$130,572.52	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$20,000.00	\$0.00	\$20,000.00	\$11,147.00	\$8,853.00	\$11,147.00	\$0.00	\$8,853.00	\$11,147.00	\$11,147.00	\$0.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	-\$1,690.00	\$810.00	\$810.00	\$0.00	\$810.00	\$0.00	\$0.00	\$810.00	\$810.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$0.00	\$45,151.32	\$45,151.32	\$45,151.32	\$0.00	\$45,151.32	\$0.00	\$0.00	\$45,151.32	\$45,151.32	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$13,588.80	\$0.00	\$13,588.80	\$11,479.33	\$2,109.47	\$11,479.33	\$0.00	\$2,109.47	\$11,479.33	\$11,479.33	\$0.00
09	CONTRALORIA	\$448,797.86	-\$16,031.08	\$432,766.78	\$377,301.55	\$55,465.23	\$377,301.55	\$0.00	\$55,465.23	\$377,301.55	\$377,301.55	\$0.00
5 HUIRAMBA POR UNA ADMINISTRACION		\$448,797.86	-\$16,031.08	\$432,766.78	\$377,301.55	\$55,465.23	\$377,301.55	\$0.00	\$55,465.23	\$377,301.55	\$377,301.55	\$0.00
H1P1C1 FORMULAR Y ESTABLECER EL SISTEMA INT...		\$437,697.86	-\$24,358.02	\$413,339.84	\$357,874.61	\$55,465.23	\$357,874.61	\$0.00	\$55,465.23	\$357,874.61	\$357,874.61	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$245,657.52	\$37,110.33	\$282,767.85	\$282,767.85	\$0.00	\$282,767.85	\$0.00	\$0.00	\$282,767.85	\$282,767.85	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$30,707.19	\$13,066.53	\$43,773.72	\$43,773.72	\$0.00	\$43,773.72	\$0.00	\$0.00	\$43,773.72	\$43,773.72	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2018 Al 31/dic./2018

Fecha y 08/nov./2019

hora de Impresión 02:41 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15200	INDEMNIZACIONES	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,120.00	\$3,025.12	\$13,145.12	\$13,145.12	\$0.00	\$13,145.12	\$0.00	\$0.00	\$13,145.12	\$13,145.12	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$3,460.00	\$26,540.00	\$3,852.00	\$22,688.00	\$3,852.00	\$0.00	\$22,688.00	\$3,852.00	\$3,852.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$18,000.00	\$0.00	\$18,000.00	\$8,951.24	\$9,048.76	\$8,951.24	\$0.00	\$9,048.76	\$8,951.24	\$8,951.24	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$1,107.21	\$3,092.79	\$1,107.21	\$0.00	\$3,092.79	\$1,107.21	\$1,107.21	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$4,913.15	\$0.00	\$4,913.15	\$4,277.47	\$635.68	\$4,277.47	\$0.00	\$635.68	\$4,277.47	\$4,277.47	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	H1P2C1 ASEGURAR TRANSPARENCIA Y USO EFICIE...	\$11,100.00	\$8,326.94	\$19,426.94	\$19,426.94	\$0.00	\$19,426.94	\$0.00	\$0.00	\$19,426.94	\$19,426.94	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,500.00	-\$2,010.00	\$1,490.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$1,490.00	\$1,490.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,500.00	-\$3,173.06	\$326.94	\$326.94	\$0.00	\$326.94	\$0.00	\$0.00	\$326.94	\$326.94	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$0.00	\$9,960.00	\$9,960.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROC...	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	-\$2,250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
10	DIF MUNICIPAL	\$1,393,163.86	-\$149,649.39	\$1,243,514.47	\$1,120,822.40	\$122,692.07	\$1,120,822.39	\$0.01	\$122,692.08	\$1,120,822.39	\$1,120,822.39	\$0.00
2	HUIRAMBA POR UN DESARROLLO SOC	\$1,297,163.86	-\$149,649.39	\$1,147,514.47	\$1,088,342.40	\$59,172.07	\$1,088,342.39	\$0.01	\$59,172.08	\$1,088,342.39	\$1,088,342.39	\$0.00
	H2P1C1 ESTABLECER MEDIOS DE VERIFICACION	\$761,673.86	-\$219,416.86	\$542,257.00	\$526,521.98	\$15,735.02	\$526,521.97	\$0.01	\$15,735.03	\$526,521.97	\$526,521.97	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$536,878.44	-\$122,386.82	\$414,491.62	\$414,491.62	\$0.00	\$414,491.61	\$0.01	\$0.01	\$414,491.61	\$414,491.61	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$67,109.81	-\$31,595.36	\$35,514.45	\$35,514.45	\$0.00	\$35,514.45	\$0.00	\$0.00	\$35,514.45	\$35,514.45	\$0.00
15200	INDEMNIZACIONES	\$65,000.00	-\$58,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$6,378.00	\$0.00	\$6,378.00	\$5,427.24	\$950.76	\$5,427.24	\$0.00	\$950.76	\$5,427.24	\$5,427.24	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,420.04	\$0.00	\$17,420.04	\$17,000.00	\$420.04	\$17,000.00	\$0.00	\$420.04	\$17,000.00	\$17,000.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,400.00	\$5,060.00	\$6,460.00	\$6,460.00	\$0.00	\$6,460.00	\$0.00	\$0.00	\$6,460.00	\$6,460.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,750.00	-\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$19,200.00	\$0.00	\$19,200.00	\$8,626.88	\$10,573.12	\$8,626.88	\$0.00	\$10,573.12	\$8,626.88	\$8,626.88	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	-\$3,414.68	\$785.32	\$785.32	\$0.00	\$785.32	\$0.00	\$0.00	\$785.32	\$785.32	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	-\$5,530.00	\$1,070.00	\$1,070.00	\$0.00	\$1,070.00	\$0.00	\$0.00	\$1,070.00	\$1,070.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$10,737.57	\$0.00	\$10,737.57	\$6,946.47	\$3,791.10	\$6,946.47	\$0.00	\$3,791.10	\$6,946.47	\$6,946.47	\$0.00
	H2P1C2 PADRON CONFIABLE	\$523,890.00	\$81,367.47	\$605,257.47	\$561,820.42	\$43,437.05	\$561,820.42	\$0.00	\$43,437.05	\$561,820.42	\$561,820.42	\$0.00
34700	FLETES Y MANIOBRAS	\$4,200.00	\$0.00	\$4,200.00	\$600.00	\$3,600.00	\$600.00	\$0.00	\$3,600.00	\$600.00	\$600.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$15,950.00	\$38,305.04	\$54,255.04	\$54,255.04	\$0.00	\$54,255.04	\$0.00	\$0.00	\$54,255.04	\$54,255.04	\$0.00
37200	PASAJES TERRESTRES	\$3,700.00	-\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$8,040.00	\$0.00	\$8,040.00	\$1,802.95	\$6,237.05	\$1,802.95	\$0.00	\$6,237.05	\$1,802.95	\$1,802.95	\$0.00
44100	Ayudas sociales a personas	\$492,000.00	\$46,762.43	\$538,762.43	\$505,162.43	\$33,600.00	\$505,162.43	\$0.00	\$33,600.00	\$505,162.43	\$505,162.43	\$0.00
	H2P2C1 FOMENTAR LA PREVENCION DE LA SALUD	\$11,600.00	-\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2018 Al 31/dic./2018

Fecha y 08/nov./2019

hora de Impresión 02:41 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$8,600.00	-\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	I HUIRAMBA POR UN BUEN GOBIERNO	\$96,000.00	\$0.00	\$96,000.00	\$32,480.00	\$63,520.00	\$32,480.00	\$0.00	\$63,520.00	\$32,480.00	\$32,480.00	\$0.00
	F1P1C1 ESTRECHAR DESDE LA OFICINA DE LA PRE...	\$96,000.00	\$0.00	\$96,000.00	\$32,480.00	\$63,520.00	\$32,480.00	\$0.00	\$63,520.00	\$32,480.00	\$32,480.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$96,000.00	\$0.00	\$96,000.00	\$32,480.00	\$63,520.00	\$32,480.00	\$0.00	\$63,520.00	\$32,480.00	\$32,480.00	\$0.00
	Sin Ramo/Dependencia	\$32,774,856.00	\$4,750,590.67	\$37,525,446.67	\$35,955,697.18	\$1,569,749.49	\$35,955,696.20	\$0.98	\$1,569,750.47	\$35,955,696.20	\$35,955,696.20	\$0.00
Total Final		\$32,774,856.00	\$4,750,5...	\$37,525,446.67	\$35,955,697.18	\$1,569,749.49	\$35,955,696.20	\$0.98	\$1,569,750.47	\$35,955,696.20	\$35,955,696.20	\$0.00