

**MUNICIPIO DE HUIRAMBA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2019 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos           |                                |                   |                   |                   | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
|   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>24,201,421</b> | <b>0</b>                       | <b>24,201,421</b> | <b>21,564,105</b> | <b>21,564,105</b> | <b>2,637,316</b> |
| PRESIDENCIA                                       | 5,894,310         | -75,465                        | 5,818,845         | 5,542,228         | 5,542,228         | 276,617          |
| REGIDORES   | 3,512,601         | 11,563                         | 3,524,164         | 3,500,681         | 3,500,681         | 23,483           |
| SINDICATURA                                       | 854,922           | 581,534                        | 1,436,456         | 1,321,323         | 1,321,323         | 115,134          |
| OFICIALIA MAYOR                                   | 6,658,375         | 676,736                        | 7,335,111         | 5,947,479         | 5,947,479         | 1,387,632        |
| SEGURIDAD PUBLICA                                 | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| TESORERIA   | 3,344,639         | -1,450,800                     | 1,893,839         | 1,575,617         | 1,575,617         | 318,222          |
| SECRETARIA  | 584,867           | 1,877                          | 586,745           | 520,753           | 520,753           | 65,991           |
| OBRAS PUBLICAS                                    | 1,470,703         | 165,340                        | 1,636,043         | 1,534,618         | 1,534,618         | 101,425          |
| CONTRALORIA                                       | 620,675           | 8,345                          | 629,020           | 567,073           | 567,073           | 61,947           |
| DIF MUNICIPAL                                     | 1,260,328         | 80,870                         | 1,341,198         | 1,054,333         | 1,054,333         | 286,865          |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>14,645,165</b> | <b>5,229,216</b>               | <b>19,874,381</b> | <b>19,623,708</b> | <b>19,623,708</b> | <b>250,674</b>   |
| PRESIDENCIA                                       | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| REGIDORES   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| SINDICATURA                                       | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| OFICIALIA MAYOR                                   | 200,000           | 0                              | 200,000           | 0                 | 0                 | 200,000          |
| SEGURIDAD PUBLICA                                 | 5,435,700         | 1,790,392                      | 7,226,092         | 7,181,424         | 7,181,424         | 44,668           |
| TESORERIA   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| SECRETARIA  | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| OBRAS PUBLICAS                                    | 9,009,465         | 3,438,825                      | 12,448,290        | 12,442,284        | 12,442,284        | 6,006            |
| CONTRALORIA                                       | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| DIF MUNICIPAL                                     | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>38,846,586</b> | <b>5,229,216</b>               | <b>44,075,802</b> | <b>41,187,813</b> | <b>41,187,813</b> | <b>2,887,990</b> |





