



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 31/mar./2020

Fecha y | 08/abr./2020
hora de Impresión | 05:37 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,782,612.22	\$0.00	\$5,782,612.22	\$1,009,098.00	\$1,010,331.82	\$4,773,514.22
REGIDORES	\$4,872,889.05	\$0.00	\$4,872,889.05	\$825,322.40	\$825,322.40	\$4,047,566.65
SINDICATURA	\$1,096,231.52	\$0.00	\$1,096,231.52	\$201,527.50	\$203,009.26	\$894,704.02
OFICIALIA MAYOR	\$7,385,501.92	\$0.00	\$7,385,501.92	\$1,586,176.90	\$1,594,277.42	\$5,799,325.02
SEGURIDAD PUBLICA	\$6,694,139.41	\$0.00	\$6,694,139.41	\$1,174,261.36	\$1,184,687.84	\$5,519,878.05
TESORERIA	\$2,633,168.22	\$0.00	\$2,633,168.22	\$637,422.28	\$639,709.00	\$1,995,745.94
SECRETARIA	\$594,659.21	\$0.00	\$594,659.21	\$111,459.81	\$112,455.26	\$483,199.40
OBRAS PUBLICAS	\$11,725,599.59	\$0.00	\$11,725,599.59	\$695,435.48	\$697,761.41	\$11,030,164.11
CONTRALORIA	\$637,436.89	\$0.00	\$637,436.89	\$91,283.91	\$92,344.31	\$546,152.98
DIF MUNICIPAL	\$1,273,789.97	\$0.00	\$1,273,789.97	\$288,679.07	\$289,717.68	\$985,110.90
Sin Ramo/Dependencia	\$42,696,028.00	\$0.00	\$42,696,028.00	\$6,620,666.71	\$6,649,616.40	\$36,075,361.29
Total Final	\$42,696,028.00	\$0.00	\$42,696,028.00	\$6,620,666.71	\$6,649,616.40	\$36,075,361.29

DR. ALEJANDRO GARCIA SERNA

PRESIDENTE MUNICIPAL

C.P. JESUS HIDILBERTO PINEDA FIGUEROA

TESORERO MUNICIPAL

C.P. SILVIA PIÑON FUERTE

SINDICO MUNICIPAL

CONTRALOR MUNICIPAL