



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	PRESIDENCIA											
10000	SERVICIOS PERSONALES	\$1,117,180.52	\$0.00	\$1,117,180.52	\$897,926.16	\$219,254.36	\$224,481.54	\$673,444.62	\$892,698.98	\$224,481.54	\$224,481.54	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$897,926.16	\$0.00	\$897,926.16	\$897,926.16	\$0.00	\$224,481.54	\$673,444.62	\$673,444.62	\$224,481.54	\$224,481.54	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$897,926.16	\$0.00	\$897,926.16	\$897,926.16	\$0.00	\$224,481.54	\$673,444.62	\$673,444.62	\$224,481.54	\$224,481.54	\$0.00
11301	Sueldos base.	\$897,926.16	\$0.00	\$897,926.16	\$897,926.16	\$0.00	\$224,481.54	\$673,444.62	\$673,444.62	\$224,481.54	\$224,481.54	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
12101	Honorarios Asimilables a Salarios.	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$149,654.36	\$0.00	\$149,654.36	\$0.00	\$149,654.36	\$0.00	\$0.00	\$149,654.36	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$149,654.36	\$0.00	\$149,654.36	\$0.00	\$149,654.36	\$0.00	\$0.00	\$149,654.36	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$12,471.20	\$0.00	\$12,471.20	\$0.00	\$12,471.20	\$0.00	\$0.00	\$12,471.20	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$137,183.16	\$0.00	\$137,183.16	\$0.00	\$137,183.16	\$0.00	\$0.00	\$137,183.16	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$540,574.00	\$181,361.68	\$721,935.68	\$206,436.41	\$515,499.27	\$206,436.41	\$0.00	\$515,499.27	\$206,436.41	\$206,436.41	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$56,420.00	\$0.00	\$56,420.00	\$17,668.00	\$38,752.00	\$17,668.00	\$0.00	\$38,752.00	\$17,668.00	\$17,668.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$48,000.00	\$0.00	\$48,000.00	\$17,668.00	\$30,332.00	\$17,668.00	\$0.00	\$30,332.00	\$17,668.00	\$17,668.00	\$0.00
21101	Materiales y útiles de oficina.	\$48,000.00	\$0.00	\$48,000.00	\$17,668.00	\$30,332.00	\$17,668.00	\$0.00	\$30,332.00	\$17,668.00	\$17,668.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$8,420.00	\$0.00	\$8,420.00	\$0.00	\$8,420.00	\$0.00	\$0.00	\$8,420.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$8,420.00	\$0.00	\$8,420.00	\$0.00	\$8,420.00	\$0.00	\$0.00	\$8,420.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$18,000.00	-\$1,707.00	\$16,293.00	\$0.00	\$16,293.00	\$0.00	\$0.00	\$16,293.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$18,000.00	-\$1,707.00	\$16,293.00	\$0.00	\$16,293.00	\$0.00	\$0.00	\$16,293.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$18,000.00	-\$1,707.00	\$16,293.00	\$0.00	\$16,293.00	\$0.00	\$0.00	\$16,293.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$420,000.00	\$183,068.68	\$603,068.68	\$188,768.41	\$414,300.27	\$188,768.41	\$0.00	\$414,300.27	\$188,768.41	\$188,768.41	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$420,000.00	\$183,068.68	\$603,068.68	\$188,768.41	\$414,300.27	\$188,768.41	\$0.00	\$414,300.27	\$188,768.41	\$188,768.41	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$420,000.00	\$183,068.68	\$603,068.68	\$188,768.41	\$414,300.27	\$188,768.41	\$0.00	\$414,300.27	\$188,768.41	\$188,768.41	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$46,154.00	\$0.00	\$46,154.00	\$0.00	\$46,154.00	\$0.00	\$0.00	\$46,154.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$33,654.00	\$0.00	\$33,654.00	\$0.00	\$33,654.00	\$0.00	\$0.00	\$33,654.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
29601	Refacciones y accesorios menores de equipo de transpor	\$33,654.00	\$0.00	\$33,654.00	\$0.00	\$33,654.00	\$0.00	\$0.00	\$33,654.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$2,122,857.70	\$29,169.00	\$2,152,026.70	\$194,086.91	\$1,957,939.79	\$194,086.91	\$0.00	\$1,957,939.79	\$194,086.91	\$194,086.91	\$0.00
31000	SERVICIOS BASICOS	\$184,900.00	\$29,169.00	\$214,069.00	\$30,850.00	\$183,219.00	\$30,850.00	\$0.00	\$183,219.00	\$30,850.00	\$30,850.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$174,000.00	\$27,462.00	\$201,462.00	\$27,462.00	\$174,000.00	\$27,462.00	\$0.00	\$174,000.00	\$27,462.00	\$27,462.00	\$0.00
31101	Servicio de energía eléctrica.	\$174,000.00	\$27,462.00	\$201,462.00	\$27,462.00	\$174,000.00	\$27,462.00	\$0.00	\$174,000.00	\$27,462.00	\$27,462.00	\$0.00
31300	AGUA	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
31301	Servicio de agua.	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,200.00	\$1,278.00	\$4,478.00	\$2,530.00	\$1,948.00	\$2,530.00	\$0.00	\$1,948.00	\$2,530.00	\$2,530.00	\$0.00
31401	Servicio telefónico convencional.	\$3,200.00	\$1,278.00	\$4,478.00	\$2,530.00	\$1,948.00	\$2,530.00	\$0.00	\$1,948.00	\$2,530.00	\$2,530.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$4,400.00	\$429.00	\$4,829.00	\$858.00	\$3,971.00	\$858.00	\$0.00	\$3,971.00	\$858.00	\$858.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$4,400.00	\$429.00	\$4,829.00	\$858.00	\$3,971.00	\$858.00	\$0.00	\$3,971.00	\$858.00	\$858.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$411,019.92	\$0.00	\$411,019.92	\$72,605.56	\$338,414.36	\$72,605.56	\$0.00	\$338,414.36	\$72,605.56	\$72,605.56	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$411,019.92	\$0.00	\$411,019.92	\$72,605.56	\$338,414.36	\$72,605.56	\$0.00	\$338,414.36	\$72,605.56	\$72,605.56	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$411,019.92	\$0.00	\$411,019.92	\$72,605.56	\$338,414.36	\$72,605.56	\$0.00	\$338,414.36	\$72,605.56	\$72,605.56	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$58,000.00	\$23,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$54,000.00	\$23,200.00	\$77,200.00	\$0.00	\$77,200.00	\$0.00	\$0.00	\$77,200.00	\$0.00	\$0.00	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$54,000.00	\$23,200.00	\$77,200.00	\$0.00	\$77,200.00	\$0.00	\$0.00	\$77,200.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$54,000.00	\$0.00	\$54,000.00	\$6,960.00	\$47,040.00	\$6,960.00	\$0.00	\$47,040.00	\$6,960.00	\$6,960.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$54,000.00	\$0.00	\$54,000.00	\$6,960.00	\$47,040.00	\$6,960.00	\$0.00	\$47,040.00	\$6,960.00	\$6,960.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$54,000.00	\$0.00	\$54,000.00	\$6,960.00	\$47,040.00	\$6,960.00	\$0.00	\$47,040.00	\$6,960.00	\$6,960.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$144,000.00	\$0.00	\$144,000.00	\$17,439.45	\$126,560.55	\$17,439.45	\$0.00	\$126,560.55	\$17,439.45	\$17,439.45	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$144,000.00	\$0.00	\$144,000.00	\$17,439.45	\$126,560.55	\$17,439.45	\$0.00	\$126,560.55	\$17,439.45	\$17,439.45	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$144,000.00	\$0.00	\$144,000.00	\$17,439.45	\$126,560.55	\$17,439.45	\$0.00	\$126,560.55	\$17,439.45	\$17,439.45	\$0.00
38000	SERVICIOS OFICIALES	\$1,220,000.00	-\$23,200.00	\$1,196,800.00	\$58,528.99	\$1,138,271.01	\$58,528.99	\$0.00	\$1,138,271.01	\$58,528.99	\$58,528.99	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,220,000.00	-\$23,200.00	\$1,196,800.00	\$58,528.99	\$1,138,271.01	\$58,528.99	\$0.00	\$1,138,271.01	\$58,528.99	\$58,528.99	\$0.00
38201	Gastos de orden social.	\$1,220,000.00	-\$23,200.00	\$1,196,800.00	\$58,528.99	\$1,138,271.01	\$58,528.99	\$0.00	\$1,138,271.01	\$58,528.99	\$58,528.99	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
39000	OTROS SERVICIOS GENERALES	\$26,937.78	\$0.00	\$26,937.78	\$7,702.91	\$19,234.87	\$7,702.91	\$0.00	\$19,234.87	\$7,702.91	\$7,702.91	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$26,937.78	\$0.00	\$26,937.78	\$7,702.91	\$19,234.87	\$7,702.91	\$0.00	\$19,234.87	\$7,702.91	\$7,702.91	\$0.00
39801	Impuesto sobre nóminas.	\$26,937.78	\$0.00	\$26,937.78	\$7,702.91	\$19,234.87	\$7,702.91	\$0.00	\$19,234.87	\$7,702.91	\$7,702.91	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,976,000.00	-\$210,530.68	\$1,765,469.32	\$385,326.96	\$1,380,142.36	\$385,326.96	\$0.00	\$1,380,142.36	\$385,326.96	\$385,326.96	\$0.00
44000	AYUDAS SOCIALES	\$1,976,000.00	-\$210,530.68	\$1,765,469.32	\$385,326.96	\$1,380,142.36	\$385,326.96	\$0.00	\$1,380,142.36	\$385,326.96	\$385,326.96	\$0.00
44100	Ayudas sociales a personas	\$1,976,000.00	-\$210,530.68	\$1,765,469.32	\$385,326.96	\$1,380,142.36	\$385,326.96	\$0.00	\$1,380,142.36	\$385,326.96	\$385,326.96	\$0.00
44101	Gastos relacionados con actividades culturales, deportiva	\$1,976,000.00	-\$210,530.68	\$1,765,469.32	\$385,326.96	\$1,380,142.36	\$385,326.96	\$0.00	\$1,380,142.36	\$385,326.96	\$385,326.96	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$5,782,612.22	\$0.00	\$5,782,612.22	\$1,683,776.44	\$4,098,835.78	\$1,010,331.82	\$673,444.62	\$4,772,280.40	\$1,010,331.82	\$1,010,331.82	\$0.00
02 REGIDORES												
10000	SERVICIOS PERSONALES	\$3,404,943.36	\$0.00	\$3,404,943.36	\$2,918,522.88	\$486,420.48	\$729,630.72	\$2,188,892.16	\$2,675,312.64	\$729,630.72	\$729,630.72	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$2,918,522.88	\$0.00	\$2,918,522.88	\$2,918,522.88	\$0.00	\$729,630.72	\$2,188,892.16	\$2,188,892.16	\$729,630.72	\$729,630.72	\$0.00
11100	DIETAS	\$2,867,793.60	\$0.00	\$2,867,793.60	\$2,867,793.60	\$0.00	\$716,948.40	\$2,150,845.20	\$2,150,845.20	\$716,948.40	\$716,948.40	\$0.00
11101	Dietas.	\$2,867,793.60	\$0.00	\$2,867,793.60	\$2,867,793.60	\$0.00	\$716,948.40	\$2,150,845.20	\$2,150,845.20	\$716,948.40	\$716,948.40	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$50,729.28	\$0.00	\$50,729.28	\$50,729.28	\$0.00	\$12,682.32	\$38,046.96	\$38,046.96	\$12,682.32	\$12,682.32	\$0.00
11301	Sueldos base.	\$50,729.28	\$0.00	\$50,729.28	\$50,729.28	\$0.00	\$12,682.32	\$38,046.96	\$38,046.96	\$12,682.32	\$12,682.32	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$486,420.48	\$0.00	\$486,420.48	\$0.00	\$486,420.48	\$0.00	\$0.00	\$486,420.48	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$486,420.48	\$0.00	\$486,420.48	\$0.00	\$486,420.48	\$0.00	\$0.00	\$486,420.48	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$40,535.04	\$0.00	\$40,535.04	\$0.00	\$40,535.04	\$0.00	\$0.00	\$40,535.04	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$445,885.44	\$0.00	\$445,885.44	\$0.00	\$445,885.44	\$0.00	\$0.00	\$445,885.44	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$217,750.00	\$0.00	\$217,750.00	\$25,663.20	\$192,086.80	\$25,663.20	\$0.00	\$192,086.80	\$25,663.20	\$25,663.20	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$3,250.00	\$0.00	\$3,250.00	\$2,859.00	\$391.00	\$2,859.00	\$0.00	\$391.00	\$2,859.00	\$2,859.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$3,250.00	\$0.00	\$3,250.00	\$2,859.00	\$391.00	\$2,859.00	\$0.00	\$391.00	\$2,859.00	\$2,859.00	\$0.00
21101	Materiales y útiles de oficina.	\$3,250.00	\$0.00	\$3,250.00	\$2,859.00	\$391.00	\$2,859.00	\$0.00	\$391.00	\$2,859.00	\$2,859.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$210,000.00	\$0.00	\$210,000.00	\$22,804.20	\$187,195.80	\$22,804.20	\$0.00	\$187,195.80	\$22,804.20	\$22,804.20	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$210,000.00	\$0.00	\$210,000.00	\$22,804.20	\$187,195.80	\$22,804.20	\$0.00	\$187,195.80	\$22,804.20	\$22,804.20	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$210,000.00	\$0.00	\$210,000.00	\$22,804.20	\$187,195.80	\$22,804.20	\$0.00	\$187,195.80	\$22,804.20	\$22,804.20	\$0.00
30000	SERVICIOS GENERALES	\$216,195.69	\$0.00	\$216,195.69	\$32,256.39	\$183,939.30	\$32,256.39	\$0.00	\$183,939.30	\$32,256.39	\$32,256.39	\$0.00
31000	SERVICIOS BASICOS	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
31101	Servicio de energía eléctrica.	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
31401	Servicio telefónico convencional.	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$87,555.69	\$0.00	\$87,555.69	\$29,936.39	\$57,619.30	\$29,936.39	\$0.00	\$57,619.30	\$29,936.39	\$29,936.39	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$87,555.69	\$0.00	\$87,555.69	\$29,936.39	\$57,619.30	\$29,936.39	\$0.00	\$57,619.30	\$29,936.39	\$29,936.39	\$0.00
39801	Impuesto sobre nóminas.	\$87,555.69	\$0.00	\$87,555.69	\$29,936.39	\$57,619.30	\$29,936.39	\$0.00	\$57,619.30	\$29,936.39	\$29,936.39	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$45,068.40	\$954,931.60	\$45,068.40	\$0.00	\$954,931.60	\$45,068.40	\$45,068.40	\$0.00
44000	AYUDAS SOCIALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$45,068.40	\$954,931.60	\$45,068.40	\$0.00	\$954,931.60	\$45,068.40	\$45,068.40	\$0.00
44100	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$45,068.40	\$954,931.60	\$45,068.40	\$0.00	\$954,931.60	\$45,068.40	\$45,068.40	\$0.00
44101	Gastos relacionados con actividades culturales, deportiva	\$1,000,000.00	\$0.00	\$1,000,000.00	\$45,068.40	\$954,931.60	\$45,068.40	\$0.00	\$954,931.60	\$45,068.40	\$45,068.40	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
REGIDORES		\$4,872,889.05	\$0.00	\$4,872,889.05	\$3,021,510.87	\$1,851,378.18	\$832,618.71	\$2,188,892.16	\$4,040,270.34	\$832,618.71	\$832,618.71	\$0.00

03 SINDICATURA



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
10000	SERVICIOS PERSONALES	\$691,487.72	\$0.00	\$691,487.72	\$592,703.76	\$98,783.96	\$148,175.94	\$444,527.82	\$543,311.78	\$148,175.94	\$148,175.94	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$592,703.76	\$0.00	\$592,703.76	\$592,703.76	\$0.00	\$148,175.94	\$444,527.82	\$444,527.82	\$148,175.94	\$148,175.94	\$0.00
11100	DIETAS	\$459,894.72	\$0.00	\$459,894.72	\$459,894.72	\$0.00	\$114,973.68	\$344,921.04	\$344,921.04	\$114,973.68	\$114,973.68	\$0.00
11101	Dietas.	\$459,894.72	\$0.00	\$459,894.72	\$459,894.72	\$0.00	\$114,973.68	\$344,921.04	\$344,921.04	\$114,973.68	\$114,973.68	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$132,809.04	\$0.00	\$132,809.04	\$132,809.04	\$0.00	\$33,202.26	\$99,606.78	\$99,606.78	\$33,202.26	\$33,202.26	\$0.00
11301	Sueldos base.	\$132,809.04	\$0.00	\$132,809.04	\$132,809.04	\$0.00	\$33,202.26	\$99,606.78	\$99,606.78	\$33,202.26	\$33,202.26	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$98,783.96	\$0.00	\$98,783.96	\$0.00	\$98,783.96	\$0.00	\$0.00	\$98,783.96	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$98,783.96	\$0.00	\$98,783.96	\$0.00	\$98,783.96	\$0.00	\$0.00	\$98,783.96	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$8,232.00	\$0.00	\$8,232.00	\$0.00	\$8,232.00	\$0.00	\$0.00	\$8,232.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$90,551.96	\$0.00	\$90,551.96	\$0.00	\$90,551.96	\$0.00	\$0.00	\$90,551.96	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$66,781.63	\$0.00	\$66,781.63	\$15,188.97	\$51,592.66	\$15,188.97	\$0.00	\$51,592.66	\$15,188.97	\$15,188.97	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$12,900.00	\$0.00	\$12,900.00	\$6,961.64	\$5,938.36	\$6,961.64	\$0.00	\$5,938.36	\$6,961.64	\$6,961.64	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$10,400.00	\$0.00	\$10,400.00	\$6,961.64	\$3,438.36	\$6,961.64	\$0.00	\$3,438.36	\$6,961.64	\$6,961.64	\$0.00
21101	Materiales y útiles de oficina.	\$10,400.00	\$0.00	\$10,400.00	\$6,961.64	\$3,438.36	\$6,961.64	\$0.00	\$3,438.36	\$6,961.64	\$6,961.64	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
22106	Productos alimenticios para el personal derivado de activi	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,416.63	\$0.00	\$30,416.63	\$8,227.33	\$22,189.30	\$8,227.33	\$0.00	\$22,189.30	\$8,227.33	\$8,227.33	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,416.63	\$0.00	\$30,416.63	\$8,227.33	\$22,189.30	\$8,227.33	\$0.00	\$22,189.30	\$8,227.33	\$8,227.33	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$30,416.63	\$0.00	\$30,416.63	\$8,227.33	\$22,189.30	\$8,227.33	\$0.00	\$22,189.30	\$8,227.33	\$8,227.33	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$12,665.00	\$0.00	\$12,665.00	\$0.00	\$12,665.00	\$0.00	\$0.00	\$12,665.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$317,962.17	\$0.00	\$317,962.17	\$39,644.35	\$278,317.82	\$39,644.35	\$0.00	\$278,317.82	\$39,644.35	\$39,644.35	\$0.00
31000	SERVICIOS BASICOS	\$12,840.00	\$0.00	\$12,840.00	\$0.00	\$12,840.00	\$0.00	\$0.00	\$12,840.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$12,840.00	\$0.00	\$12,840.00	\$0.00	\$12,840.00	\$0.00	\$0.00	\$12,840.00	\$0.00	\$0.00	\$0.00
31101	Servicio de energía eléctrica.	\$12,840.00	\$0.00	\$12,840.00	\$0.00	\$12,840.00	\$0.00	\$0.00	\$12,840.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$267,840.00	\$0.00	\$267,840.00	\$22,320.00	\$245,520.00	\$22,320.00	\$0.00	\$245,520.00	\$22,320.00	\$22,320.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$267,840.00	\$0.00	\$267,840.00	\$22,320.00	\$245,520.00	\$22,320.00	\$0.00	\$245,520.00	\$22,320.00	\$22,320.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$267,840.00	\$0.00	\$267,840.00	\$22,320.00	\$245,520.00	\$22,320.00	\$0.00	\$245,520.00	\$22,320.00	\$22,320.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$6,000.00	\$0.00	\$6,000.00	\$2,784.69	\$3,215.31	\$2,784.69	\$0.00	\$3,215.31	\$2,784.69	\$2,784.69	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,000.00	\$0.00	\$6,000.00	\$2,784.69	\$3,215.31	\$2,784.69	\$0.00	\$3,215.31	\$2,784.69	\$2,784.69	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$6,000.00	\$0.00	\$6,000.00	\$2,784.69	\$3,215.31	\$2,784.69	\$0.00	\$3,215.31	\$2,784.69	\$2,784.69	\$0.00
39000	OTROS SERVICIOS GENERALES	\$28,182.17	\$0.00	\$28,182.17	\$14,539.66	\$13,642.51	\$14,539.66	\$0.00	\$13,642.51	\$14,539.66	\$14,539.66	\$0.00
39200	IMPUESTOS Y DERECHOS	\$15,000.00	\$0.00	\$15,000.00	\$8,612.62	\$6,387.38	\$8,612.62	\$0.00	\$6,387.38	\$8,612.62	\$8,612.62	\$0.00
39202	Valores de tránsito placas, tarjetas y calcomanías.	\$15,000.00	\$0.00	\$15,000.00	\$8,612.62	\$6,387.38	\$8,612.62	\$0.00	\$6,387.38	\$8,612.62	\$8,612.62	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$13,182.17	\$0.00	\$13,182.17	\$5,927.04	\$7,255.13	\$5,927.04	\$0.00	\$7,255.13	\$5,927.04	\$5,927.04	\$0.00
39801	Impuesto sobre nóminas.	\$13,182.17	\$0.00	\$13,182.17	\$5,927.04	\$7,255.13	\$5,927.04	\$0.00	\$7,255.13	\$5,927.04	\$5,927.04	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SINDICATURA		\$1,096,231.52	\$0.00	\$1,096,231.52	\$647,537.08	\$448,694.44	\$203,009.26	\$444,527.82	\$893,222.26	\$203,009.26	\$203,009.26	\$0.00
04 OFICIALIA MAYOR												
10000	SERVICIOS PERSONALES	\$3,903,223.96	\$0.00	\$3,903,223.96	\$3,322,502.55	\$580,721.41	\$840,333.45	\$2,482,169.10	\$3,062,890.51	\$840,333.45	\$840,333.45	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$3,292,477.68	\$0.00	\$3,292,477.68	\$3,292,477.68	\$0.00	\$810,308.58	\$2,482,169.10	\$2,482,169.10	\$810,308.58	\$810,308.58	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,292,477.68	\$0.00	\$3,292,477.68	\$3,292,477.68	\$0.00	\$810,308.58	\$2,482,169.10	\$2,482,169.10	\$810,308.58	\$810,308.58	\$0.00
11301	Sueldos base.	\$3,292,477.68	\$0.00	\$3,292,477.68	\$3,292,477.68	\$0.00	\$810,308.58	\$2,482,169.10	\$2,482,169.10	\$810,308.58	\$810,308.58	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
12201	Sueldo base al personal eventual.	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$548,746.28	\$0.00	\$548,746.28	\$15,024.87	\$533,721.41	\$15,024.87	\$0.00	\$533,721.41	\$15,024.87	\$15,024.87	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$548,746.28	\$0.00	\$548,746.28	\$15,024.87	\$533,721.41	\$15,024.87	\$0.00	\$533,721.41	\$15,024.87	\$15,024.87	\$0.00
13201	Primas de vacaciones y dominical.	\$45,728.86	\$0.00	\$45,728.86	\$3,555.10	\$42,173.76	\$3,555.10	\$0.00	\$42,173.76	\$3,555.10	\$3,555.10	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
13202	Aguinaldo o gratificación de fin de año.	\$503,017.42	\$0.00	\$503,017.42	\$11,469.77	\$491,547.65	\$11,469.77	\$0.00	\$491,547.65	\$11,469.77	\$11,469.77	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$50,000.00	\$0.00	\$50,000.00	\$15,000.00	\$35,000.00	\$15,000.00	\$0.00	\$35,000.00	\$15,000.00	\$15,000.00	\$0.00
15200	INDEMNIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$15,000.00	\$35,000.00	\$15,000.00	\$0.00	\$35,000.00	\$15,000.00	\$15,000.00	\$0.00
15202	Pago de liquidaciones.	\$50,000.00	\$0.00	\$50,000.00	\$15,000.00	\$35,000.00	\$15,000.00	\$0.00	\$35,000.00	\$15,000.00	\$15,000.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$1,342,700.04	\$2,443.92	\$1,345,143.96	\$612,514.87	\$732,629.09	\$612,514.87	\$0.00	\$732,629.09	\$612,514.87	\$612,514.87	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$274,927.35	\$3,618.12	\$278,545.47	\$90,062.42	\$188,483.05	\$90,062.42	\$0.00	\$188,483.05	\$90,062.42	\$90,062.42	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$149,927.35	-\$908.00	\$149,019.35	\$44,473.60	\$104,545.75	\$44,473.60	\$0.00	\$104,545.75	\$44,473.60	\$44,473.60	\$0.00
21101	Materiales y útiles de oficina.	\$149,927.35	-\$908.00	\$149,019.35	\$44,473.60	\$104,545.75	\$44,473.60	\$0.00	\$104,545.75	\$44,473.60	\$44,473.60	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$26,000.00	\$0.00	\$26,000.00	\$24,062.70	\$1,937.30	\$24,062.70	\$0.00	\$1,937.30	\$24,062.70	\$24,062.70	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$26,000.00	\$0.00	\$26,000.00	\$24,062.70	\$1,937.30	\$24,062.70	\$0.00	\$1,937.30	\$24,062.70	\$24,062.70	\$0.00
21600	MATERIAL DE LIMPIEZA	\$99,000.00	\$4,526.12	\$103,526.12	\$21,526.12	\$82,000.00	\$21,526.12	\$0.00	\$82,000.00	\$21,526.12	\$21,526.12	\$0.00
21601	Material de limpieza.	\$99,000.00	\$4,526.12	\$103,526.12	\$21,526.12	\$82,000.00	\$21,526.12	\$0.00	\$82,000.00	\$21,526.12	\$21,526.12	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$78,700.00	\$0.00	\$78,700.00	\$22,060.76	\$56,639.24	\$22,060.76	\$0.00	\$56,639.24	\$22,060.76	\$22,060.76	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
24201	Cemento y productos de concreto.	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$71,700.00	\$0.00	\$71,700.00	\$22,060.76	\$49,639.24	\$22,060.76	\$0.00	\$49,639.24	\$22,060.76	\$22,060.76	\$0.00
24601	Material eléctrico y electrónico.	\$71,700.00	\$0.00	\$71,700.00	\$22,060.76	\$49,639.24	\$22,060.76	\$0.00	\$49,639.24	\$22,060.76	\$22,060.76	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$836,432.69	-\$3,445.20	\$832,987.49	\$482,685.16	\$350,302.33	\$482,685.16	\$0.00	\$350,302.33	\$482,685.16	\$482,685.16	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$836,432.69	-\$3,445.20	\$832,987.49	\$482,685.16	\$350,302.33	\$482,685.16	\$0.00	\$350,302.33	\$482,685.16	\$482,685.16	\$0.00
26102	Combustibles, lubricantes y aditivos para vehículos terres	\$836,432.69	-\$3,445.20	\$832,987.49	\$482,685.16	\$350,302.33	\$482,685.16	\$0.00	\$350,302.33	\$482,685.16	\$482,685.16	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$152,640.00	\$2,271.00	\$154,911.00	\$17,706.53	\$137,204.47	\$17,706.53	\$0.00	\$137,204.47	\$17,706.53	\$17,706.53	\$0.00
29100	HERRAMIENTAS MENORES	\$58,500.00	\$0.00	\$58,500.00	\$6,835.52	\$51,664.48	\$6,835.52	\$0.00	\$51,664.48	\$6,835.52	\$6,835.52	\$0.00
29101	Herramientas menores.	\$58,500.00	\$0.00	\$58,500.00	\$6,835.52	\$51,664.48	\$6,835.52	\$0.00	\$51,664.48	\$6,835.52	\$6,835.52	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$11,640.00	\$0.00	\$11,640.00	\$8,600.01	\$3,039.99	\$8,600.01	\$0.00	\$3,039.99	\$8,600.01	\$8,600.01	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$11,640.00	\$0.00	\$11,640.00	\$8,600.01	\$3,039.99	\$8,600.01	\$0.00	\$3,039.99	\$8,600.01	\$8,600.01	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$82,500.00	\$2,271.00	\$84,771.00	\$2,271.00	\$82,500.00	\$2,271.00	\$0.00	\$82,500.00	\$2,271.00	\$2,271.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$82,500.00	\$2,271.00	\$84,771.00	\$2,271.00	\$82,500.00	\$2,271.00	\$0.00	\$82,500.00	\$2,271.00	\$2,271.00	\$0.00
30000	SERVICIOS GENERALES	\$1,614,414.33	\$34,596.07	\$1,649,010.40	\$141,429.10	\$1,507,581.30	\$141,429.10	\$0.00	\$1,507,581.30	\$141,429.10	\$141,429.10	\$0.00
31000	SERVICIOS BASICOS	\$345,600.00	\$908.00	\$346,508.00	\$6,699.00	\$339,809.00	\$6,699.00	\$0.00	\$339,809.00	\$6,699.00	\$6,699.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$224,400.00	\$0.00	\$224,400.00	\$0.00	\$224,400.00	\$0.00	\$0.00	\$224,400.00	\$0.00	\$0.00	\$0.00
31101	Servicio de energía eléctrica.	\$224,400.00	\$0.00	\$224,400.00	\$0.00	\$224,400.00	\$0.00	\$0.00	\$224,400.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
31300	AGUA	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
31301	Servicio de agua.	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,800.00	\$0.00	\$4,800.00	\$2,488.00	\$2,312.00	\$2,488.00	\$0.00	\$2,312.00	\$2,488.00	\$2,488.00	\$0.00
31401	Servicio telefónico convencional.	\$4,800.00	\$0.00	\$4,800.00	\$2,488.00	\$2,312.00	\$2,488.00	\$0.00	\$2,312.00	\$2,488.00	\$2,488.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$30,000.00	\$908.00	\$30,908.00	\$4,211.00	\$26,697.00	\$4,211.00	\$0.00	\$26,697.00	\$4,211.00	\$4,211.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$30,000.00	\$908.00	\$30,908.00	\$4,211.00	\$26,697.00	\$4,211.00	\$0.00	\$26,697.00	\$4,211.00	\$4,211.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal.	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$72,000.00	\$3,445.20	\$75,445.20	\$7,869.44	\$67,575.76	\$7,869.44	\$0.00	\$67,575.76	\$7,869.44	\$7,869.44	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$72,000.00	\$3,445.20	\$75,445.20	\$7,869.44	\$67,575.76	\$7,869.44	\$0.00	\$67,575.76	\$7,869.44	\$7,869.44	\$0.00
32303	Arrendamiento de fotocopiadoras.	\$72,000.00	\$3,445.20	\$75,445.20	\$7,869.44	\$67,575.76	\$7,869.44	\$0.00	\$67,575.76	\$7,869.44	\$7,869.44	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$1,037,000.00	\$30,242.87	\$1,067,242.87	\$92,196.11	\$975,046.76	\$92,196.11	\$0.00	\$975,046.76	\$92,196.11	\$92,196.11	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$444,000.00	\$4,374.00	\$448,374.00	\$4,374.00	\$444,000.00	\$4,374.00	\$0.00	\$444,000.00	\$4,374.00	\$4,374.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$48,000.00	\$4,374.00	\$52,374.00	\$4,374.00	\$48,000.00	\$4,374.00	\$0.00	\$48,000.00	\$4,374.00	\$4,374.00	\$0.00
35102	Mantenimiento y conservación de inmuebles para la prest	\$396,000.00	\$0.00	\$396,000.00	\$0.00	\$396,000.00	\$0.00	\$0.00	\$396,000.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,300.00	\$37,039.99	\$42,339.99	\$37,039.99	\$5,300.00	\$37,039.99	\$0.00	\$5,300.00	\$37,039.99	\$37,039.99	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$5,300.00	\$37,039.99	\$42,339.99	\$37,039.99	\$5,300.00	\$37,039.99	\$0.00	\$5,300.00	\$37,039.99	\$37,039.99	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$518,400.00	-\$4,374.00	\$514,026.00	\$40,167.12	\$473,858.88	\$40,167.12	\$0.00	\$473,858.88	\$40,167.12	\$40,167.12	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$518,400.00	-\$4,374.00	\$514,026.00	\$40,167.12	\$473,858.88	\$40,167.12	\$0.00	\$473,858.88	\$40,167.12	\$40,167.12	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$69,300.00	-\$6,797.12	\$62,502.88	\$10,615.00	\$51,887.88	\$10,615.00	\$0.00	\$51,887.88	\$10,615.00	\$10,615.00	\$0.00
35701	Mantenimiento y conservación de maquinaria y equipo.	\$41,100.00	-\$6,797.12	\$34,302.88	\$10,615.00	\$23,687.88	\$10,615.00	\$0.00	\$23,687.88	\$10,615.00	\$10,615.00	\$0.00
35712	Mantenimiento y reparación de herramientas.	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$7,500.00	\$0.00	\$7,500.00	\$228.00	\$7,272.00	\$228.00	\$0.00	\$7,272.00	\$228.00	\$228.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$7,500.00	\$0.00	\$7,500.00	\$228.00	\$7,272.00	\$228.00	\$0.00	\$7,272.00	\$228.00	\$228.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$7,500.00	\$0.00	\$7,500.00	\$228.00	\$7,272.00	\$228.00	\$0.00	\$7,272.00	\$228.00	\$228.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$124,474.33	\$0.00	\$124,474.33	\$32,116.55	\$92,357.78	\$32,116.55	\$0.00	\$92,357.78	\$32,116.55	\$32,116.55	\$0.00
39200	IMPUESTOS Y DERECHOS	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$0.00
39202	Valores de tránsito placas, tarjetas y calcomanías.	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$98,774.33	\$0.00	\$98,774.33	\$32,116.55	\$66,657.78	\$32,116.55	\$0.00	\$66,657.78	\$32,116.55	\$32,116.55	\$0.00
39801	Impuesto sobre nóminas.	\$98,774.33	\$0.00	\$98,774.33	\$32,116.55	\$66,657.78	\$32,116.55	\$0.00	\$66,657.78	\$32,116.55	\$32,116.55	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$525,163.59	-\$37,039.99	\$488,123.60	\$0.00	\$488,123.60	\$0.00	\$0.00	\$488,123.60	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$96,000.00	-\$37,039.99	\$58,960.01	\$0.00	\$58,960.01	\$0.00	\$0.00	\$58,960.01	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$96,000.00	-\$37,039.99	\$58,960.01	\$0.00	\$58,960.01	\$0.00	\$0.00	\$58,960.01	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$96,000.00	-\$37,039.99	\$58,960.01	\$0.00	\$58,960.01	\$0.00	\$0.00	\$58,960.01	\$0.00	\$0.00	\$0.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$429,163.59	\$0.00	\$429,163.59	\$0.00	\$429,163.59	\$0.00	\$0.00	\$429,163.59	\$0.00	\$0.00	\$0.00
54100	Vehículos y equipo terrestre	\$429,163.59	\$0.00	\$429,163.59	\$0.00	\$429,163.59	\$0.00	\$0.00	\$429,163.59	\$0.00	\$0.00	\$0.00
54103	Vehículos y equipo terrestres, destinados a servicios públ	\$79,163.59	\$0.00	\$79,163.59	\$0.00	\$79,163.59	\$0.00	\$0.00	\$79,163.59	\$0.00	\$0.00	\$0.00
54104	Vehículos y equipo terrestres, destinados a servicios adm	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
OFICIALIA MAYOR		\$7,385,501.92	\$0.00	\$7,385,501.92	\$4,076,446.52	\$3,309,055.40	\$1,594,277.42	\$2,482,169.10	\$5,791,224.50	\$1,594,277.42	\$1,594,277.42	\$0.00
05 SEGURIDAD PUBLICA												
10000	SERVICIOS PERSONALES	\$3,334,239.80	\$0.00	\$3,334,239.80	\$2,825,348.40	\$508,891.40	\$537,114.90	\$2,288,233.50	\$2,797,124.90	\$537,114.90	\$537,114.90	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$2,825,348.40	\$0.00	\$2,825,348.40	\$2,825,348.40	\$0.00	\$537,114.90	\$2,288,233.50	\$2,288,233.50	\$537,114.90	\$537,114.90	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,825,348.40	\$0.00	\$2,825,348.40	\$2,825,348.40	\$0.00	\$537,114.90	\$2,288,233.50	\$2,288,233.50	\$537,114.90	\$537,114.90	\$0.00
11301	Sueldos base.	\$2,825,348.40	\$0.00	\$2,825,348.40	\$2,825,348.40	\$0.00	\$537,114.90	\$2,288,233.50	\$2,288,233.50	\$537,114.90	\$537,114.90	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$470,891.40	\$0.00	\$470,891.40	\$0.00	\$470,891.40	\$0.00	\$0.00	\$470,891.40	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$470,891.40	\$0.00	\$470,891.40	\$0.00	\$470,891.40	\$0.00	\$0.00	\$470,891.40	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$39,240.95	\$0.00	\$39,240.95	\$0.00	\$39,240.95	\$0.00	\$0.00	\$39,240.95	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$431,650.45	\$0.00	\$431,650.45	\$0.00	\$431,650.45	\$0.00	\$0.00	\$431,650.45	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones.	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$1,272,336.16	\$0.00	\$1,272,336.16	\$147,941.29	\$1,124,394.87	\$147,941.29	\$0.00	\$1,124,394.87	\$147,941.29	\$147,941.29	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$27,240.00	\$0.00	\$27,240.00	\$0.00	\$27,240.00	\$0.00	\$0.00	\$27,240.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$27,240.00	\$0.00	\$27,240.00	\$0.00	\$27,240.00	\$0.00	\$0.00	\$27,240.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina.	\$27,240.00	\$0.00	\$27,240.00	\$0.00	\$27,240.00	\$0.00	\$0.00	\$27,240.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$158,050.00	\$0.00	\$158,050.00	\$0.00	\$158,050.00	\$0.00	\$0.00	\$158,050.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$158,050.00	\$0.00	\$158,050.00	\$0.00	\$158,050.00	\$0.00	\$0.00	\$158,050.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico.	\$158,050.00	\$0.00	\$158,050.00	\$0.00	\$158,050.00	\$0.00	\$0.00	\$158,050.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$5,656.16	\$0.00	\$5,656.16	\$3,441.94	\$2,214.22	\$3,441.94	\$0.00	\$2,214.22	\$3,441.94	\$3,441.94	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,656.16	\$0.00	\$5,656.16	\$3,441.94	\$2,214.22	\$3,441.94	\$0.00	\$2,214.22	\$3,441.94	\$3,441.94	\$0.00
25301	Medicinas y productos farmacéuticos.	\$5,656.16	\$0.00	\$5,656.16	\$3,441.94	\$2,214.22	\$3,441.94	\$0.00	\$2,214.22	\$3,441.94	\$3,441.94	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$131,165.15	\$568,834.85	\$131,165.15	\$0.00	\$568,834.85	\$131,165.15	\$131,165.15	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$131,165.15	\$568,834.85	\$131,165.15	\$0.00	\$568,834.85	\$131,165.15	\$131,165.15	\$0.00
26101	Combustibles, lubricantes y aditivos para vehículos terres	\$700,000.00	\$0.00	\$700,000.00	\$131,165.15	\$568,834.85	\$131,165.15	\$0.00	\$568,834.85	\$131,165.15	\$131,165.15	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$259,390.00	\$0.00	\$259,390.00	\$0.00	\$259,390.00	\$0.00	\$0.00	\$259,390.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$259,390.00	\$0.00	\$259,390.00	\$0.00	\$259,390.00	\$0.00	\$0.00	\$259,390.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes.	\$259,390.00	\$0.00	\$259,390.00	\$0.00	\$259,390.00	\$0.00	\$0.00	\$259,390.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$100,000.00	\$0.00	\$100,000.00	\$13,334.20	\$86,665.80	\$13,334.20	\$0.00	\$86,665.80	\$13,334.20	\$13,334.20	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$100,000.00	\$0.00	\$100,000.00	\$13,334.20	\$86,665.80	\$13,334.20	\$0.00	\$86,665.80	\$13,334.20	\$13,334.20	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$13,334.20	\$86,665.80	\$13,334.20	\$0.00	\$86,665.80	\$13,334.20	\$13,334.20	\$0.00
30000	SERVICIOS GENERALES	\$2,060,563.45	\$0.00	\$2,060,563.45	\$499,631.65	\$1,560,931.80	\$499,631.65	\$0.00	\$1,560,931.80	\$499,631.65	\$499,631.65	\$0.00
31000	SERVICIOS BASICOS	\$1,406,600.00	\$0.00	\$1,406,600.00	\$357,415.01	\$1,049,184.99	\$357,415.01	\$0.00	\$1,049,184.99	\$357,415.01	\$357,415.01	\$0.00
31100	ENERGÍA ELÉCTRICA	\$1,400,000.00	\$0.00	\$1,400,000.00	\$354,436.00	\$1,045,564.00	\$354,436.00	\$0.00	\$1,045,564.00	\$354,436.00	\$354,436.00	\$0.00
31101	Servicio de energía eléctrica.	\$1,400,000.00	\$0.00	\$1,400,000.00	\$354,436.00	\$1,045,564.00	\$354,436.00	\$0.00	\$1,045,564.00	\$354,436.00	\$354,436.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$6,600.00	\$0.00	\$6,600.00	\$2,979.01	\$3,620.99	\$2,979.01	\$0.00	\$3,620.99	\$2,979.01	\$2,979.01	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$6,600.00	\$0.00	\$6,600.00	\$2,979.01	\$3,620.99	\$2,979.01	\$0.00	\$3,620.99	\$2,979.01	\$2,979.01	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$55,680.00	\$0.00	\$55,680.00	\$13,920.00	\$41,760.00	\$13,920.00	\$0.00	\$41,760.00	\$13,920.00	\$13,920.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$55,680.00	\$0.00	\$55,680.00	\$13,920.00	\$41,760.00	\$13,920.00	\$0.00	\$41,760.00	\$13,920.00	\$13,920.00	\$0.00
32201	Arrendamiento de edificios y locales.	\$55,680.00	\$0.00	\$55,680.00	\$13,920.00	\$41,760.00	\$13,920.00	\$0.00	\$41,760.00	\$13,920.00	\$13,920.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$15,683.00	\$0.00	\$15,683.00	\$0.00	\$15,683.00	\$0.00	\$0.00	\$15,683.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$15,683.00	\$0.00	\$15,683.00	\$0.00	\$15,683.00	\$0.00	\$0.00	\$15,683.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales.	\$15,683.00	\$0.00	\$15,683.00	\$0.00	\$15,683.00	\$0.00	\$0.00	\$15,683.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$185,000.00	\$0.00	\$185,000.00	\$31,957.28	\$153,042.72	\$31,957.28	\$0.00	\$153,042.72	\$31,957.28	\$31,957.28	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$165,000.00	\$0.00	\$165,000.00	\$31,957.28	\$133,042.72	\$31,957.28	\$0.00	\$133,042.72	\$31,957.28	\$31,957.28	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$165,000.00	\$0.00	\$165,000.00	\$31,957.28	\$133,042.72	\$31,957.28	\$0.00	\$133,042.72	\$31,957.28	\$31,957.28	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35710	Mantenimiento y reparación de equipo de comunicacón.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35712	Mantenimiento y reparación de herramientas.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$369,760.45	\$0.00	\$369,760.45	\$96,339.36	\$273,421.09	\$96,339.36	\$0.00	\$273,421.09	\$96,339.36	\$96,339.36	\$0.00
39200	IMPUESTOS Y DERECHOS	\$285,000.00	\$0.00	\$285,000.00	\$73,531.06	\$211,468.94	\$73,531.06	\$0.00	\$211,468.94	\$73,531.06	\$73,531.06	\$0.00
39209	Otros impuestos y derechos.	\$285,000.00	\$0.00	\$285,000.00	\$73,531.06	\$211,468.94	\$73,531.06	\$0.00	\$211,468.94	\$73,531.06	\$73,531.06	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$84,760.45	\$0.00	\$84,760.45	\$22,808.30	\$61,952.15	\$22,808.30	\$0.00	\$61,952.15	\$22,808.30	\$22,808.30	\$0.00
39801	Impuesto sobre nóminas.	\$84,760.45	\$0.00	\$84,760.45	\$22,808.30	\$61,952.15	\$22,808.30	\$0.00	\$61,952.15	\$22,808.30	\$22,808.30	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
56700	Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
56701	Herramientas y máquinas herramienta.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$6,694,139.41	\$0.00	\$6,694,139.41	\$3,472,921.34	\$3,221,218.07	\$1,184,687.84	\$2,288,233.50	\$5,509,451.57	\$1,184,687.84	\$1,184,687.84	\$0.00
06 TESORERIA												
10000	SERVICIOS PERSONALES	\$1,067,134.32	\$0.00	\$1,067,134.32	\$914,686.56	\$152,447.76	\$228,671.58	\$686,014.98	\$838,462.74	\$228,671.58	\$228,671.58	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$914,686.56	\$0.00	\$914,686.56	\$914,686.56	\$0.00	\$228,671.58	\$686,014.98	\$686,014.98	\$228,671.58	\$228,671.58	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$914,686.56	\$0.00	\$914,686.56	\$914,686.56	\$0.00	\$228,671.58	\$686,014.98	\$686,014.98	\$228,671.58	\$228,671.58	\$0.00
11301	Sueldos base.	\$914,686.56	\$0.00	\$914,686.56	\$914,686.56	\$0.00	\$228,671.58	\$686,014.98	\$686,014.98	\$228,671.58	\$228,671.58	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$152,447.76	\$0.00	\$152,447.76	\$0.00	\$152,447.76	\$0.00	\$0.00	\$152,447.76	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$152,447.76	\$0.00	\$152,447.76	\$0.00	\$152,447.76	\$0.00	\$0.00	\$152,447.76	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$12,703.98	\$0.00	\$12,703.98	\$0.00	\$12,703.98	\$0.00	\$0.00	\$12,703.98	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$139,743.78	\$0.00	\$139,743.78	\$0.00	\$139,743.78	\$0.00	\$0.00	\$139,743.78	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$142,400.00	\$0.00	\$142,400.00	\$36,401.20	\$105,998.80	\$36,401.20	\$0.00	\$105,998.80	\$36,401.20	\$36,401.20	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$50,000.00	\$0.00	\$50,000.00	\$26,947.00	\$23,053.00	\$26,947.00	\$0.00	\$23,053.00	\$26,947.00	\$26,947.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$50,000.00	\$0.00	\$50,000.00	\$26,947.00	\$23,053.00	\$26,947.00	\$0.00	\$23,053.00	\$26,947.00	\$26,947.00	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
21101	Materiales y útiles de oficina.	\$50,000.00	\$0.00	\$50,000.00	\$26,947.00	\$23,053.00	\$26,947.00	\$0.00	\$23,053.00	\$26,947.00	\$26,947.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$84,000.00	\$0.00	\$84,000.00	\$3,554.20	\$80,445.80	\$3,554.20	\$0.00	\$80,445.80	\$3,554.20	\$3,554.20	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$84,000.00	\$0.00	\$84,000.00	\$3,554.20	\$80,445.80	\$3,554.20	\$0.00	\$80,445.80	\$3,554.20	\$3,554.20	\$0.00
26102	Combustibles, lubricantes y aditivos para vehículos terres	\$84,000.00	\$0.00	\$84,000.00	\$3,554.20	\$80,445.80	\$3,554.20	\$0.00	\$80,445.80	\$3,554.20	\$3,554.20	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$8,400.00	\$0.00	\$8,400.00	\$5,900.00	\$2,500.00	\$5,900.00	\$0.00	\$2,500.00	\$5,900.00	\$5,900.00	\$0.00
29100	HERRAMIENTAS MENORES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,900.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$5,900.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00
30000	SERVICIOS GENERALES	\$344,280.60	\$70,000.00	\$414,280.60	\$61,452.76	\$352,827.84	\$61,452.76	\$0.00	\$352,827.84	\$61,452.76	\$61,452.76	\$0.00
31000	SERVICIOS BASICOS	\$118,200.00	\$479.00	\$118,679.00	\$958.00	\$117,721.00	\$958.00	\$0.00	\$117,721.00	\$958.00	\$958.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$103,800.00	\$0.00	\$103,800.00	\$0.00	\$103,800.00	\$0.00	\$0.00	\$103,800.00	\$0.00	\$0.00	\$0.00
31101	Servicio de energía eléctrica.	\$103,800.00	\$0.00	\$103,800.00	\$0.00	\$103,800.00	\$0.00	\$0.00	\$103,800.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
31401	Servicio telefónico convencional.	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$7,200.00	\$479.00	\$7,679.00	\$958.00	\$6,721.00	\$958.00	\$0.00	\$6,721.00	\$958.00	\$958.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$7,200.00	\$479.00	\$7,679.00	\$958.00	\$6,721.00	\$958.00	\$0.00	\$6,721.00	\$958.00	\$958.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32301	Arrendamiento de equipo y bienes informáticos.	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$35,840.00	\$50,000.00	\$85,840.00	\$37,120.00	\$48,720.00	\$37,120.00	\$0.00	\$48,720.00	\$37,120.00	\$37,120.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$27,840.00	\$50,000.00	\$77,840.00	\$37,120.00	\$40,720.00	\$37,120.00	\$0.00	\$40,720.00	\$37,120.00	\$37,120.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$27,840.00	\$50,000.00	\$77,840.00	\$37,120.00	\$40,720.00	\$37,120.00	\$0.00	\$40,720.00	\$37,120.00	\$37,120.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
33301	Servicios de informática.	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$55,500.00	\$0.00	\$55,500.00	\$1,885.74	\$53,614.26	\$1,885.74	\$0.00	\$53,614.26	\$1,885.74	\$1,885.74	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$55,500.00	\$0.00	\$55,500.00	\$1,885.74	\$53,614.26	\$1,885.74	\$0.00	\$53,614.26	\$1,885.74	\$1,885.74	\$0.00
34102	Comisiones bancarias.	\$55,500.00	\$0.00	\$55,500.00	\$1,885.74	\$53,614.26	\$1,885.74	\$0.00	\$53,614.26	\$1,885.74	\$1,885.74	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$37,600.00	\$19,521.00	\$57,121.00	\$12,365.60	\$44,755.40	\$12,365.60	\$0.00	\$44,755.40	\$12,365.60	\$12,365.60	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$37,600.00	\$19,521.00	\$57,121.00	\$12,365.60	\$44,755.40	\$12,365.60	\$0.00	\$44,755.40	\$12,365.60	\$12,365.60	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$37,600.00	\$19,521.00	\$57,121.00	\$12,365.60	\$44,755.40	\$12,365.60	\$0.00	\$44,755.40	\$12,365.60	\$12,365.60	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$52,640.60	\$0.00	\$52,640.60	\$9,123.42	\$43,517.18	\$9,123.42	\$0.00	\$43,517.18	\$9,123.42	\$9,123.42	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones.	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$27,440.60	\$0.00	\$27,440.60	\$9,123.42	\$18,317.18	\$9,123.42	\$0.00	\$18,317.18	\$9,123.42	\$9,123.42	\$0.00
39801	Impuesto sobre nóminas.	\$27,440.60	\$0.00	\$27,440.60	\$9,123.42	\$18,317.18	\$9,123.42	\$0.00	\$18,317.18	\$9,123.42	\$9,123.42	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$34,800.00	\$15,000.00	\$49,800.00	\$17,400.00	\$32,400.00	\$17,400.00	\$0.00	\$32,400.00	\$17,400.00	\$17,400.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario.	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$17,000.00	\$15,000.00	\$32,000.00	\$17,400.00	\$14,600.00	\$17,400.00	\$0.00	\$14,600.00	\$17,400.00	\$17,400.00	\$0.00
59700	Licencias informáticas e intelectuales	\$17,000.00	\$15,000.00	\$32,000.00	\$17,400.00	\$14,600.00	\$17,400.00	\$0.00	\$14,600.00	\$17,400.00	\$17,400.00	\$0.00
59701	Licencias informáticas e intelectuales.	\$17,000.00	\$15,000.00	\$32,000.00	\$17,400.00	\$14,600.00	\$17,400.00	\$0.00	\$14,600.00	\$17,400.00	\$17,400.00	\$0.00
70000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$507,074.40	-\$85,000.00	\$422,074.40	\$0.00	\$422,074.40	\$0.00	\$0.00	\$422,074.40	\$0.00	\$0.00	\$0.00
79000	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES	\$507,074.40	-\$85,000.00	\$422,074.40	\$0.00	\$422,074.40	\$0.00	\$0.00	\$422,074.40	\$0.00	\$0.00	\$0.00
79900	Otras erogaciones especiales	\$507,074.40	-\$85,000.00	\$422,074.40	\$0.00	\$422,074.40	\$0.00	\$0.00	\$422,074.40	\$0.00	\$0.00	\$0.00
79901	Erogaciones contingentes.	\$507,074.40	-\$85,000.00	\$422,074.40	\$0.00	\$422,074.40	\$0.00	\$0.00	\$422,074.40	\$0.00	\$0.00	\$0.00
90000	DEUDA PUBLICA	\$537,478.90	\$0.00	\$537,478.90	\$295,783.46	\$241,695.44	\$295,783.46	\$0.00	\$241,695.44	\$295,783.46	\$295,783.46	\$0.00
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$537,478.90	\$0.00	\$537,478.90	\$295,783.46	\$241,695.44	\$295,783.46	\$0.00	\$241,695.44	\$295,783.46	\$295,783.46	\$0.00
99100	ADEFAS	\$537,478.90	\$0.00	\$537,478.90	\$295,783.46	\$241,695.44	\$295,783.46	\$0.00	\$241,695.44	\$295,783.46	\$295,783.46	\$0.00
99101	Adeudos de Ejercicios Fiscales Anteriores.	\$537,478.90	\$0.00	\$537,478.90	\$295,783.46	\$241,695.44	\$295,783.46	\$0.00	\$241,695.44	\$295,783.46	\$295,783.46	\$0.00
TESORERIA		\$2,633,168.22	\$0.00	\$2,633,168.22	\$1,325,723.98	\$1,307,444.24	\$639,709.00	\$686,014.98	\$1,993,459.22	\$639,709.00	\$639,709.00	\$0.00

07 SECRETARIA



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
10000	SERVICIOS PERSONALES	\$464,543.80	\$0.00	\$464,543.80	\$398,180.40	\$66,363.40	\$99,545.10	\$298,635.30	\$364,998.70	\$99,545.10	\$99,545.10	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$398,180.40	\$0.00	\$398,180.40	\$398,180.40	\$0.00	\$99,545.10	\$298,635.30	\$298,635.30	\$99,545.10	\$99,545.10	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$398,180.40	\$0.00	\$398,180.40	\$398,180.40	\$0.00	\$99,545.10	\$298,635.30	\$298,635.30	\$99,545.10	\$99,545.10	\$0.00
11301	Sueldos base.	\$398,180.40	\$0.00	\$398,180.40	\$398,180.40	\$0.00	\$99,545.10	\$298,635.30	\$298,635.30	\$99,545.10	\$99,545.10	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$66,363.40	\$0.00	\$66,363.40	\$0.00	\$66,363.40	\$0.00	\$0.00	\$66,363.40	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$66,363.40	\$0.00	\$66,363.40	\$0.00	\$66,363.40	\$0.00	\$0.00	\$66,363.40	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$5,530.28	\$0.00	\$5,530.28	\$0.00	\$5,530.28	\$0.00	\$0.00	\$5,530.28	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$60,833.12	\$0.00	\$60,833.12	\$0.00	\$60,833.12	\$0.00	\$0.00	\$60,833.12	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$53,790.00	\$0.00	\$53,790.00	\$6,250.20	\$47,539.80	\$6,250.20	\$0.00	\$47,539.80	\$6,250.20	\$6,250.20	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$16,040.00	\$696.00	\$16,736.00	\$2,696.00	\$14,040.00	\$2,696.00	\$0.00	\$14,040.00	\$2,696.00	\$2,696.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$11,540.00	\$0.00	\$11,540.00	\$0.00	\$11,540.00	\$0.00	\$0.00	\$11,540.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina.	\$11,540.00	\$0.00	\$11,540.00	\$0.00	\$11,540.00	\$0.00	\$0.00	\$11,540.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$4,500.00	\$696.00	\$5,196.00	\$2,696.00	\$2,500.00	\$2,696.00	\$0.00	\$2,500.00	\$2,696.00	\$2,696.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$4,500.00	\$696.00	\$5,196.00	\$2,696.00	\$2,500.00	\$2,696.00	\$0.00	\$2,500.00	\$2,696.00	\$2,696.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$6,650.00	-\$696.00	\$5,954.00	\$0.00	\$5,954.00	\$0.00	\$0.00	\$5,954.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,650.00	-\$696.00	\$5,954.00	\$0.00	\$5,954.00	\$0.00	\$0.00	\$5,954.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$6,650.00	-\$696.00	\$5,954.00	\$0.00	\$5,954.00	\$0.00	\$0.00	\$5,954.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$3,554.20	\$26,445.80	\$3,554.20	\$0.00	\$26,445.80	\$3,554.20	\$3,554.20	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$3,554.20	\$26,445.80	\$3,554.20	\$0.00	\$26,445.80	\$3,554.20	\$3,554.20	\$0.00
26102	Combustibles, lubricantes y aditivos para vehículos terres	\$30,000.00	\$0.00	\$30,000.00	\$3,554.20	\$26,445.80	\$3,554.20	\$0.00	\$26,445.80	\$3,554.20	\$3,554.20	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$76,325.41	\$0.00	\$76,325.41	\$6,659.96	\$69,665.45	\$6,659.96	\$0.00	\$69,665.45	\$6,659.96	\$6,659.96	\$0.00
31000	SERVICIOS BASICOS	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
31101	Servicio de energía eléctrica.	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
31401	Servicio telefónico convencional.	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$6,440.00	\$0.00	\$6,440.00	\$358.00	\$6,082.00	\$358.00	\$0.00	\$6,082.00	\$358.00	\$358.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,440.00	\$0.00	\$6,440.00	\$358.00	\$6,082.00	\$358.00	\$0.00	\$6,082.00	\$358.00	\$358.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$6,440.00	\$0.00	\$6,440.00	\$358.00	\$6,082.00	\$358.00	\$0.00	\$6,082.00	\$358.00	\$358.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$11,945.41	\$0.00	\$11,945.41	\$3,981.96	\$7,963.45	\$3,981.96	\$0.00	\$7,963.45	\$3,981.96	\$3,981.96	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$11,945.41	\$0.00	\$11,945.41	\$3,981.96	\$7,963.45	\$3,981.96	\$0.00	\$7,963.45	\$3,981.96	\$3,981.96	\$0.00
39801	Impuesto sobre nóminas.	\$11,945.41	\$0.00	\$11,945.41	\$3,981.96	\$7,963.45	\$3,981.96	\$0.00	\$7,963.45	\$3,981.96	\$3,981.96	\$0.00
SECRETARIA		\$594,659.21	\$0.00	\$594,659.21	\$411,090.56	\$183,568.65	\$112,455.26	\$298,635.30	\$482,203.95	\$112,455.26	\$112,455.26	\$0.00
08 OBRAS PUBLICAS												
10000	SERVICIOS PERSONALES	\$1,085,433.44	\$0.00	\$1,085,433.44	\$930,371.52	\$155,061.92	\$232,592.88	\$697,778.64	\$852,840.56	\$232,592.88	\$232,592.88	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$930,371.52	\$0.00	\$930,371.52	\$930,371.52	\$0.00	\$232,592.88	\$697,778.64	\$697,778.64	\$232,592.88	\$232,592.88	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$930,371.52	\$0.00	\$930,371.52	\$930,371.52	\$0.00	\$232,592.88	\$697,778.64	\$697,778.64	\$232,592.88	\$232,592.88	\$0.00
11301	Sueldos base.	\$930,371.52	\$0.00	\$930,371.52	\$930,371.52	\$0.00	\$232,592.88	\$697,778.64	\$697,778.64	\$232,592.88	\$232,592.88	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$155,061.92	\$0.00	\$155,061.92	\$0.00	\$155,061.92	\$0.00	\$0.00	\$155,061.92	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$155,061.92	\$0.00	\$155,061.92	\$0.00	\$155,061.92	\$0.00	\$0.00	\$155,061.92	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$12,921.83	\$0.00	\$12,921.83	\$0.00	\$12,921.83	\$0.00	\$0.00	\$12,921.83	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$142,140.09	\$0.00	\$142,140.09	\$0.00	\$142,140.09	\$0.00	\$0.00	\$142,140.09	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$171,100.00	\$0.00	\$171,100.00	\$20,607.21	\$150,492.79	\$20,607.21	\$0.00	\$150,492.79	\$20,607.21	\$20,607.21	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$32,200.00	\$0.00	\$32,200.00	\$6,109.64	\$26,090.36	\$6,109.64	\$0.00	\$26,090.36	\$6,109.64	\$6,109.64	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$28,800.00	\$0.00	\$28,800.00	\$6,109.64	\$22,690.36	\$6,109.64	\$0.00	\$22,690.36	\$6,109.64	\$6,109.64	\$0.00
21101	Materiales y útiles de oficina.	\$28,800.00	\$0.00	\$28,800.00	\$6,109.64	\$22,690.36	\$6,109.64	\$0.00	\$22,690.36	\$6,109.64	\$6,109.64	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$72,000.00	\$0.00	\$72,000.00	\$14,497.57	\$57,502.43	\$14,497.57	\$0.00	\$57,502.43	\$14,497.57	\$14,497.57	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$72,000.00	\$0.00	\$72,000.00	\$14,497.57	\$57,502.43	\$14,497.57	\$0.00	\$57,502.43	\$14,497.57	\$14,497.57	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$72,000.00	\$0.00	\$72,000.00	\$14,497.57	\$57,502.43	\$14,497.57	\$0.00	\$57,502.43	\$14,497.57	\$14,497.57	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$66,900.00	\$0.00	\$66,900.00	\$0.00	\$66,900.00	\$0.00	\$0.00	\$66,900.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
29100	HERRAMIENTAS MENORES	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$291,391.15	\$0.00	\$291,391.15	\$24,164.94	\$267,226.21	\$24,164.94	\$0.00	\$267,226.21	\$24,164.94	\$24,164.94	\$0.00
31000	SERVICIOS BASICOS	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
31101	Servicio de energía eléctrica.	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
31401	Servicio telefónico convencional.	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$197,440.00	\$0.00	\$197,440.00	\$13,079.00	\$184,361.00	\$13,079.00	\$0.00	\$184,361.00	\$13,079.00	\$13,079.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$127,440.00	\$0.00	\$127,440.00	\$7,630.48	\$119,809.52	\$7,630.48	\$0.00	\$119,809.52	\$7,630.48	\$7,630.48	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$127,440.00	\$0.00	\$127,440.00	\$7,630.48	\$119,809.52	\$7,630.48	\$0.00	\$119,809.52	\$7,630.48	\$7,630.48	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$5,448.52	\$64,551.48	\$5,448.52	\$0.00	\$64,551.48	\$5,448.52	\$5,448.52	\$0.00
35701	Mantenimiento y conservación de maquinaria y equipo.	\$70,000.00	\$0.00	\$70,000.00	\$5,448.52	\$64,551.48	\$5,448.52	\$0.00	\$64,551.48	\$5,448.52	\$5,448.52	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
36903	Inserciones y publicaciones oficiales para licitaciones y tr	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$27,911.15	\$0.00	\$27,911.15	\$8,765.94	\$19,145.21	\$8,765.94	\$0.00	\$19,145.21	\$8,765.94	\$8,765.94	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$27,911.15	\$0.00	\$27,911.15	\$8,765.94	\$19,145.21	\$8,765.94	\$0.00	\$19,145.21	\$8,765.94	\$8,765.94	\$0.00
39801	Impuesto sobre nóminas.	\$27,911.15	\$0.00	\$27,911.15	\$8,765.94	\$19,145.21	\$8,765.94	\$0.00	\$19,145.21	\$8,765.94	\$8,765.94	\$0.00
60000	INVERSION PUBLICA	\$10,177,675.00	\$0.00	\$10,177,675.00	\$749,136.72	\$9,428,538.28	\$420,396.38	\$328,740.34	\$9,757,278.62	\$420,396.38	\$420,396.38	\$0.00
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$9,872,344.75	\$0.00	\$9,872,344.75	\$749,136.72	\$9,123,208.03	\$420,396.38	\$328,740.34	\$9,451,948.37	\$420,396.38	\$420,396.38	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
61100	Edificación habitacional	\$1,242,344.75	\$0.00	\$1,242,344.75	\$0.00	\$1,242,344.75	\$0.00	\$0.00	\$1,242,344.75	\$0.00	\$0.00	\$0.00
61106	Proyectos para vivienda.	\$1,242,344.75	\$0.00	\$1,242,344.75	\$0.00	\$1,242,344.75	\$0.00	\$0.00	\$1,242,344.75	\$0.00	\$0.00	\$0.00
61300	Construcción de obras para el abastecimiento de agua, p	\$5,180,000.00	\$0.00	\$5,180,000.00	\$749,136.72	\$4,430,863.28	\$420,396.38	\$328,740.34	\$4,759,603.62	\$420,396.38	\$420,396.38	\$0.00
61301	Extracción, conducción y suministro de agua.	\$5,180,000.00	-\$749,136.72	\$4,430,863.28	\$0.00	\$4,430,863.28	\$0.00	\$0.00	\$4,430,863.28	\$0.00	\$0.00	\$0.00
61307	Drenajes.	\$0.00	\$749,136.72	\$749,136.72	\$749,136.72	\$0.00	\$420,396.38	\$328,740.34	\$328,740.34	\$420,396.38	\$420,396.38	\$0.00
61400	División de terrenos y construcción de obras de urbanizac	\$3,450,000.00	\$0.00	\$3,450,000.00	\$0.00	\$3,450,000.00	\$0.00	\$0.00	\$3,450,000.00	\$0.00	\$0.00	\$0.00
61402	Obras de urbanización.	\$3,450,000.00	\$0.00	\$3,450,000.00	\$0.00	\$3,450,000.00	\$0.00	\$0.00	\$3,450,000.00	\$0.00	\$0.00	\$0.00
63000	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$305,330.25	\$0.00	\$305,330.25	\$0.00	\$305,330.25	\$0.00	\$0.00	\$305,330.25	\$0.00	\$0.00	\$0.00
63100	Estudios, formulación y evaluación de proyectos producti	\$305,330.25	\$0.00	\$305,330.25	\$0.00	\$305,330.25	\$0.00	\$0.00	\$305,330.25	\$0.00	\$0.00	\$0.00
63101	Estudios.	\$305,330.25	\$0.00	\$305,330.25	\$0.00	\$305,330.25	\$0.00	\$0.00	\$305,330.25	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$11,725,599.59	\$0.00	\$11,725,599.59	\$1,724,280.39	\$10,001,319.20	\$697,761.41	\$1,026,518.98	\$11,027,838.18	\$697,761.41	\$697,761.41	\$0.00
09 CONTRALORIA												
10000	SERVICIOS PERSONALES	\$494,852.12	\$0.00	\$494,852.12	\$424,158.96	\$70,693.16	\$79,628.72	\$344,530.24	\$415,223.40	\$79,628.72	\$79,628.72	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$424,158.96	\$0.00	\$424,158.96	\$424,158.96	\$0.00	\$79,628.72	\$344,530.24	\$344,530.24	\$79,628.72	\$79,628.72	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$424,158.96	\$0.00	\$424,158.96	\$424,158.96	\$0.00	\$79,628.72	\$344,530.24	\$344,530.24	\$79,628.72	\$79,628.72	\$0.00
11301	Sueldos base.	\$424,158.96	\$0.00	\$424,158.96	\$424,158.96	\$0.00	\$79,628.72	\$344,530.24	\$344,530.24	\$79,628.72	\$79,628.72	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$70,693.16	\$0.00	\$70,693.16	\$0.00	\$70,693.16	\$0.00	\$0.00	\$70,693.16	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$70,693.16	\$0.00	\$70,693.16	\$0.00	\$70,693.16	\$0.00	\$0.00	\$70,693.16	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$5,891.10	\$0.00	\$5,891.10	\$0.00	\$5,891.10	\$0.00	\$0.00	\$5,891.10	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$64,802.06	\$0.00	\$64,802.06	\$0.00	\$64,802.06	\$0.00	\$0.00	\$64,802.06	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$55,720.00	\$0.00	\$55,720.00	\$6,154.20	\$49,565.80	\$6,154.20	\$0.00	\$49,565.80	\$6,154.20	\$6,154.20	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$13,620.00	\$0.00	\$13,620.00	\$0.00	\$13,620.00	\$0.00	\$0.00	\$13,620.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$10,120.00	\$0.00	\$10,120.00	\$0.00	\$10,120.00	\$0.00	\$0.00	\$10,120.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina.	\$10,120.00	\$0.00	\$10,120.00	\$0.00	\$10,120.00	\$0.00	\$0.00	\$10,120.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos.	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	\$0.00	\$36,000.00	\$3,554.20	\$32,445.80	\$3,554.20	\$0.00	\$32,445.80	\$3,554.20	\$3,554.20	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	\$0.00	\$36,000.00	\$3,554.20	\$32,445.80	\$3,554.20	\$0.00	\$32,445.80	\$3,554.20	\$3,554.20	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos terres	\$36,000.00	\$0.00	\$36,000.00	\$3,554.20	\$32,445.80	\$3,554.20	\$0.00	\$32,445.80	\$3,554.20	\$3,554.20	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,600.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,600.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$2,600.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
30000	SERVICIOS GENERALES	\$66,864.77	\$0.00	\$66,864.77	\$6,561.39	\$60,303.38	\$6,561.39	\$0.00	\$60,303.38	\$6,561.39	\$6,561.39	\$0.00
31000	SERVICIOS BASICOS	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
31101	Servicio de energía eléctrica.	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
31401	Servicio telefónico convencional.	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$27,840.00	\$0.00	\$27,840.00	\$2,320.00	\$25,520.00	\$2,320.00	\$0.00	\$25,520.00	\$2,320.00	\$2,320.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
35301	Mantenimiento y conservación de bienes informáticos.	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$12,724.77	\$0.00	\$12,724.77	\$4,241.39	\$8,483.38	\$4,241.39	\$0.00	\$8,483.38	\$4,241.39	\$4,241.39	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$12,724.77	\$0.00	\$12,724.77	\$4,241.39	\$8,483.38	\$4,241.39	\$0.00	\$8,483.38	\$4,241.39	\$4,241.39	\$0.00
39801	Impuesto sobre nóminas.	\$12,724.77	\$0.00	\$12,724.77	\$4,241.39	\$8,483.38	\$4,241.39	\$0.00	\$8,483.38	\$4,241.39	\$4,241.39	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$637,436.89	\$0.00	\$637,436.89	\$436,874.55	\$200,562.34	\$92,344.31	\$344,530.24	\$545,092.58	\$92,344.31	\$92,344.31	\$0.00
10 DIF MUNICIPAL												
10000	SERVICIOS PERSONALES	\$498,610.56	-\$4,000.00	\$494,610.56	\$415,380.48	\$79,230.08	\$103,845.12	\$311,535.36	\$390,765.44	\$103,845.12	\$103,845.12	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$415,380.48	\$0.00	\$415,380.48	\$415,380.48	\$0.00	\$103,845.12	\$311,535.36	\$311,535.36	\$103,845.12	\$103,845.12	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$415,380.48	\$0.00	\$415,380.48	\$415,380.48	\$0.00	\$103,845.12	\$311,535.36	\$311,535.36	\$103,845.12	\$103,845.12	\$0.00
11301	Sueldos base.	\$415,380.48	\$0.00	\$415,380.48	\$415,380.48	\$0.00	\$103,845.12	\$311,535.36	\$311,535.36	\$103,845.12	\$103,845.12	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$14,000.00	-\$4,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$14,000.00	-\$4,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
12201	Sueldo base al personal eventual.	\$14,000.00	-\$4,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$69,230.08	\$0.00	\$69,230.08	\$0.00	\$69,230.08	\$0.00	\$0.00	\$69,230.08	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$69,230.08	\$0.00	\$69,230.08	\$0.00	\$69,230.08	\$0.00	\$0.00	\$69,230.08	\$0.00	\$0.00	\$0.00
13201	Primas de vacaciones y dominical.	\$5,769.17	\$0.00	\$5,769.17	\$0.00	\$5,769.17	\$0.00	\$0.00	\$5,769.17	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año.	\$63,460.91	\$0.00	\$63,460.91	\$0.00	\$63,460.91	\$0.00	\$0.00	\$63,460.91	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$45,528.00	\$50,623.22	\$96,151.22	\$62,629.66	\$33,521.56	\$62,629.66	\$0.00	\$33,521.56	\$62,629.66	\$62,629.66	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$9,378.00	\$0.00	\$9,378.00	\$2,000.00	\$7,378.00	\$2,000.00	\$0.00	\$7,378.00	\$2,000.00	\$2,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina.	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$3,000.00	\$0.00	\$3,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
21201	Materiales y útiles de impresión y reproducción.	\$3,000.00	\$0.00	\$3,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$50,623.22	\$80,623.22	\$57,929.66	\$22,693.56	\$57,929.66	\$0.00	\$22,693.56	\$57,929.66	\$57,929.66	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$50,623.22	\$80,623.22	\$57,929.66	\$22,693.56	\$57,929.66	\$0.00	\$22,693.56	\$57,929.66	\$57,929.66	\$0.00
26102	Combustibles, lubricantes y aditivos para vehículos terres	\$30,000.00	\$50,623.22	\$80,623.22	\$57,929.66	\$22,693.56	\$57,929.66	\$0.00	\$22,693.56	\$57,929.66	\$57,929.66	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,150.00	\$0.00	\$4,150.00	\$2,700.00	\$1,450.00	\$2,700.00	\$0.00	\$1,450.00	\$2,700.00	\$2,700.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores.	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,750.00	\$0.00	\$2,750.00	\$2,700.00	\$50.00	\$2,700.00	\$0.00	\$50.00	\$2,700.00	\$2,700.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo.	\$2,750.00	\$0.00	\$2,750.00	\$2,700.00	\$50.00	\$2,700.00	\$0.00	\$50.00	\$2,700.00	\$2,700.00	\$0.00
30000	SERVICIOS GENERALES	\$127,651.41	\$4,579.00	\$132,230.41	\$48,646.90	\$83,583.51	\$48,646.90	\$0.00	\$83,583.51	\$48,646.90	\$48,646.90	\$0.00
31000	SERVICIOS BASICOS	\$11,400.00	\$579.00	\$11,979.00	\$1,292.00	\$10,687.00	\$1,292.00	\$0.00	\$10,687.00	\$1,292.00	\$1,292.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$3,000.00	\$0.00	\$3,000.00	\$134.00	\$2,866.00	\$134.00	\$0.00	\$2,866.00	\$134.00	\$134.00	\$0.00
31101	Servicio de energía eléctrica.	\$3,000.00	\$0.00	\$3,000.00	\$134.00	\$2,866.00	\$134.00	\$0.00	\$2,866.00	\$134.00	\$134.00	\$0.00



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2020

Fecha y hora de Impresión | 28/abr./2020
02:21 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
31400	TELEFONÍA TRADICIONAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
31401	Servicio telefónico convencional.	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$7,200.00	\$579.00	\$7,779.00	\$1,158.00	\$6,621.00	\$1,158.00	\$0.00	\$6,621.00	\$1,158.00	\$1,158.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$7,200.00	\$579.00	\$7,779.00	\$1,158.00	\$6,621.00	\$1,158.00	\$0.00	\$6,621.00	\$1,158.00	\$1,158.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$54,000.00	\$4,000.00	\$58,000.00	\$12,000.00	\$46,000.00	\$12,000.00	\$0.00	\$46,000.00	\$12,000.00	\$12,000.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$54,000.00	\$4,000.00	\$58,000.00	\$12,000.00	\$46,000.00	\$12,000.00	\$0.00	\$46,000.00	\$12,000.00	\$12,000.00	\$0.00
32201	Arrendamiento de edificios y locales.	\$54,000.00	\$4,000.00	\$58,000.00	\$12,000.00	\$46,000.00	\$12,000.00	\$0.00	\$46,000.00	\$12,000.00	\$12,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$27,840.00	\$0.00	\$27,840.00	\$25,520.00	\$2,320.00	\$25,520.00	\$0.00	\$2,320.00	\$25,520.00	\$25,520.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$27,840.00	\$0.00	\$27,840.00	\$25,520.00	\$2,320.00	\$25,520.00	\$0.00	\$2,320.00	\$25,520.00	\$25,520.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos.	\$27,840.00	\$0.00	\$27,840.00	\$25,520.00	\$2,320.00	\$25,520.00	\$0.00	\$2,320.00	\$25,520.00	\$25,520.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$15,950.00	\$0.00	\$15,950.00	\$5,892.80	\$10,057.20	\$5,892.80	\$0.00	\$10,057.20	\$5,892.80	\$5,892.80	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$15,950.00	\$0.00	\$15,950.00	\$5,892.80	\$10,057.20	\$5,892.80	\$0.00	\$10,057.20	\$5,892.80	\$5,892.80	\$0.00
35501	Mantenimiento y conservación de vehículos terrestres, aé	\$15,950.00	\$0.00	\$15,950.00	\$5,892.80	\$10,057.20	\$5,892.80	\$0.00	\$10,057.20	\$5,892.80	\$5,892.80	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37504	Viáticos nacionales para servidores públicos en el desem	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$12,461.41	\$0.00	\$12,461.41	\$3,942.10	\$8,519.31	\$3,942.10	\$0.00	\$8,519.31	\$3,942.10	\$3,942.10	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$12,461.41	\$0.00	\$12,461.41	\$3,942.10	\$8,519.31	\$3,942.10	\$0.00	\$8,519.31	\$3,942.10	\$3,942.10	\$0.00
39801	Impuesto sobre nóminas.	\$12,461.41	\$0.00	\$12,461.41	\$3,942.10	\$8,519.31	\$3,942.10	\$0.00	\$8,519.31	\$3,942.10	\$3,942.10	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$602,000.00	-\$51,202.22	\$550,797.78	\$74,596.00	\$476,201.78	\$74,596.00	\$0.00	\$476,201.78	\$74,596.00	\$74,596.00	\$0.00
44000	AYUDAS SOCIALES	\$602,000.00	-\$51,202.22	\$550,797.78	\$74,596.00	\$476,201.78	\$74,596.00	\$0.00	\$476,201.78	\$74,596.00	\$74,596.00	\$0.00
44100	Ayudas sociales a personas	\$602,000.00	-\$51,202.22	\$550,797.78	\$74,596.00	\$476,201.78	\$74,596.00	\$0.00	\$476,201.78	\$74,596.00	\$74,596.00	\$0.00
44101	Gastos relacionados con actividades culturales, deportiva	\$602,000.00	-\$51,202.22	\$550,797.78	\$74,596.00	\$476,201.78	\$74,596.00	\$0.00	\$476,201.78	\$74,596.00	\$74,596.00	\$0.00
DIF MUNICIPAL		\$1,273,789.97	\$0.00	\$1,273,789.97	\$601,253.04	\$672,536.93	\$289,717.68	\$311,535.36	\$984,072.29	\$289,717.68	\$289,717.68	\$0.00
Total Final		\$42,696,028.00	\$0.00	\$42,696,028.00	\$17,401,414.77	\$25,294,613.23	\$6,656,912.71	\$10,744,502.06	\$36,039,115.29	\$6,656,912.71	\$6,656,912.71	\$0.00