



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2020 Al 30/sep./2020

Fecha y | 22/oct./2020  
hora de Impresión | 11:01 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$5,782,612.22	-\$50,000.00	\$5,732,612.22	\$2,536,157.27	\$2,536,157.27	\$3,196,454.95
REGIDORES	\$4,872,889.05	\$343,780.00	\$5,216,669.05	\$3,356,196.95	\$3,356,196.95	\$1,860,472.10
SINDICATURA	\$1,096,231.52	\$0.00	\$1,096,231.52	\$686,253.33	\$686,253.33	\$409,978.19
OFICIALIA MAYOR	\$7,385,501.92	\$98,933.89	\$7,484,435.81	\$4,302,015.67	\$4,302,015.67	\$3,182,420.14
SEGURIDAD PUBLICA	\$6,694,139.41	\$0.00	\$6,694,139.41	\$4,901,550.09	\$4,901,550.09	\$1,792,589.32
TESORERIA	\$2,633,168.22	-\$364,007.21	\$2,269,161.01	\$1,228,017.40	\$1,228,017.40	\$1,041,143.61
SECRETARIA	\$594,659.21	\$0.00	\$594,659.21	\$380,328.22	\$380,328.22	\$214,330.99
OBRAS PUBLICAS	\$11,725,599.59	\$315,073.32	\$12,040,672.91	\$5,522,045.77	\$5,522,045.77	\$6,518,627.14
CONTRALORIA	\$637,436.89	\$0.00	\$637,436.89	\$312,644.73	\$312,644.73	\$324,792.16
DIF MUNICIPAL	\$1,273,789.97	\$0.00	\$1,273,789.97	\$748,093.45	\$748,093.45	\$525,696.52
<b>Sin Ramo/Dependencia</b>	<b>\$42,696,028.00</b>	<b>\$343,780.00</b>	<b>\$43,039,808.00</b>	<b>\$23,973,302.88</b>	<b>\$23,973,302.88</b>	<b>\$19,066,505.12</b>
<b>Total del Gasto</b>	<b>\$42,696,028.00</b>	<b>\$343,780.00</b>	<b>\$43,039,808.00</b>	<b>\$23,973,302.88</b>	<b>\$23,973,302.88</b>	<b>\$19,066,505.12</b>

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DR. ALEJANDRO GARCIA SERNA

PRESIDENTE MUNICIPAL

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C.P. JESUS HIDILBERTO PINEDA FIGUEROA

TESORERO MUNICIPAL

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C.P. SILVIA PIÑON FUERTE

SINDICO MUNICIPAL

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C.P. JOSE ARMANDO PIEDRA VALDES

ENCARGADO DEL DESPACHO DE CONTRALORIA