



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2020 Al 30/sep./2020

Fecha y 27/oct./2020

hora de Impresión 11:24 a. m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>												
<b>01 PRESIDENCIA</b>		\$5,782,612.22	-\$50,000.00	\$5,732,612.22	\$2,760,638.81	\$2,971,973.41	\$2,536,157.27	\$224,481.54	\$3,196,454.95	\$2,536,157.27	\$2,536,157.27	\$0.00
<b>I HUIRAMBA POR UN BUEN GOBIERNO</b>		\$5,782,612.22	-\$50,000.00	\$5,732,612.22	\$2,760,638.81	\$2,971,973.41	\$2,536,157.27	\$224,481.54	\$3,196,454.95	\$2,536,157.27	\$2,536,157.27	\$0.00
<b>F1P1C1 ESTRECHAR DESDE LA OFICINA DE LA PRE...</b>		\$2,416,612.22	\$183,730.68	\$2,600,342.90	\$1,743,147.86	\$857,195.04	\$1,518,666.32	\$224,481.54	\$1,081,676.58	\$1,518,666.32	\$1,518,666.32	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$897,926.16	\$0.00	\$897,926.16	\$897,926.16	\$0.00	\$673,444.62	\$224,481.54	\$224,481.54	\$673,444.62	\$673,444.62	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$149,654.36	\$0.00	\$149,654.36	\$0.00	\$149,654.36	\$0.00	\$0.00	\$149,654.36	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$48,000.00	-\$10,000.00	\$38,000.00	\$34,336.00	\$3,664.00	\$34,336.00	\$0.00	\$3,664.00	\$34,336.00	\$34,336.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$8,420.00	-\$4,000.00	\$4,420.00	\$870.00	\$3,550.00	\$870.00	\$0.00	\$3,550.00	\$870.00	\$870.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$18,000.00	-\$1,707.00	\$16,293.00	\$4,617.00	\$11,676.00	\$4,617.00	\$0.00	\$11,676.00	\$4,617.00	\$4,617.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$420,000.00	\$133,068.68	\$553,068.68	\$388,455.93	\$164,612.75	\$388,455.93	\$0.00	\$164,612.75	\$388,455.93	\$388,455.93	\$0.00
29100	HERRAMIENTAS MENORES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$33,654.00	\$0.00	\$33,654.00	\$4,600.00	\$29,054.00	\$4,600.00	\$0.00	\$29,054.00	\$4,600.00	\$4,600.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$174,000.00	\$27,462.00	\$201,462.00	\$36,560.00	\$164,902.00	\$36,560.00	\$0.00	\$164,902.00	\$36,560.00	\$36,560.00	\$0.00
31300	AGUA	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,200.00	\$1,278.00	\$4,478.00	\$2,987.00	\$1,491.00	\$2,987.00	\$0.00	\$1,491.00	\$2,987.00	\$2,987.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$4,400.00	\$429.00	\$4,829.00	\$3,482.00	\$1,347.00	\$3,482.00	\$0.00	\$1,347.00	\$3,482.00	\$3,482.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$411,019.92	\$0.00	\$411,019.92	\$244,446.19	\$166,573.73	\$244,446.19	\$0.00	\$166,573.73	\$244,446.19	\$244,446.19	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$54,000.00	\$23,200.00	\$77,200.00	\$29,117.03	\$48,082.97	\$29,117.03	\$0.00	\$48,082.97	\$29,117.03	\$29,117.03	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS...	\$54,000.00	\$38,000.00	\$92,000.00	\$76,600.00	\$15,400.00	\$76,600.00	\$0.00	\$15,400.00	\$76,600.00	\$76,600.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$26,937.78	\$0.00	\$26,937.78	\$19,150.55	\$7,787.23	\$19,150.55	\$0.00	\$7,787.23	\$19,150.55	\$19,150.55	\$0.00
<b>F1P3C1 FOMENTAR LA PARTICIPACION Y LA REPRE...</b>		\$3,222,000.00	-\$233,730.68	\$2,988,269.32	\$986,646.34	\$2,001,622.98	\$986,646.34	\$0.00	\$2,001,622.98	\$986,646.34	\$986,646.34	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,220,000.00	-\$23,200.00	\$1,196,800.00	\$231,173.83	\$965,626.17	\$231,173.83	\$0.00	\$965,626.17	\$231,173.83	\$231,173.83	\$0.00
44100	Ayudas sociales a personas	\$1,976,000.00	-\$210,530.68	\$1,765,469.32	\$733,784.87	\$1,031,684.45	\$733,784.87	\$0.00	\$1,031,684.45	\$733,784.87	\$733,784.87	\$0.00
51100	Muebles de oficina y estantería	\$20,000.00	\$1,687.64	\$21,687.64	\$21,687.64	\$0.00	\$21,687.64	\$0.00	\$0.00	\$21,687.64	\$21,687.64	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$6,000.00	-\$1,687.64	\$4,312.36	\$0.00	\$4,312.36	\$0.00	\$0.00	\$4,312.36	\$0.00	\$0.00	\$0.00
<b>F1P3C2 GARANTIZAR EL CUMPLIMIENTO DE LOS AC...</b>		\$144,000.00	\$0.00	\$144,000.00	\$30,844.61	\$113,155.39	\$30,844.61	\$0.00	\$113,155.39	\$30,844.61	\$30,844.61	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$144,000.00	\$0.00	\$144,000.00	\$30,844.61	\$113,155.39	\$30,844.61	\$0.00	\$113,155.39	\$30,844.61	\$30,844.61	\$0.00
<b>02 REGIDORES</b>		\$4,872,889.05	\$343,780.00	\$5,216,669.05	\$4,085,827.66	\$1,130,841.39	\$3,356,196.95	\$729,630.71	\$1,860,472.10	\$3,356,196.95	\$3,356,196.95	\$0.00
<b>I HUIRAMBA POR UN BUEN GOBIERNO</b>		\$4,872,889.05	\$343,780.00	\$5,216,669.05	\$4,085,827.66	\$1,130,841.39	\$3,356,196.95	\$729,630.71	\$1,860,472.10	\$3,356,196.95	\$3,356,196.95	\$0.00
<b>F2P1C1 FOMENTAR LA PARTICIPACION Y REPRESE...</b>		\$4,744,249.05	\$343,780.00	\$5,088,029.05	\$4,041,827.66	\$1,046,201.39	\$3,312,196.95	\$729,630.71	\$1,775,832.10	\$3,312,196.95	\$3,312,196.95	\$0.00
11100	DIETAS	\$2,867,793.60	\$0.00	\$2,867,793.60	\$2,867,793.60	\$0.00	\$2,150,845.21	\$716,948.39	\$716,948.39	\$2,150,845.21	\$2,150,845.21	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$50,729.28	\$0.00	\$50,729.28	\$50,729.28	\$0.00	\$38,046.96	\$12,682.32	\$12,682.32	\$38,046.96	\$38,046.96	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$486,420.48	\$0.00	\$486,420.48	\$0.00	\$486,420.48	\$0.00	\$0.00	\$486,420.48	\$0.00	\$0.00	\$0.00



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21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$3,250.00	\$0.00	\$3,250.00	\$2,859.00	\$391.00	\$2,859.00	\$0.00	\$391.00	\$2,859.00	\$2,859.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$210,000.00	-\$7,401.60	\$202,598.40	\$142,182.78	\$60,415.62	\$142,182.78	\$0.00	\$60,415.62	\$142,182.78	\$142,182.78	\$0.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$6,333.60	\$6,333.60	\$6,333.60	\$0.00	\$6,333.60	\$0.00	\$0.00	\$6,333.60	\$6,333.60	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$87,555.69	\$0.00	\$87,555.69	\$73,713.01	\$13,842.68	\$73,713.01	\$0.00	\$13,842.68	\$73,713.01	\$73,713.01	\$0.00
44100	Ayudas sociales a personas	\$1,000,000.00	\$343,780.00	\$1,343,780.00	\$871,532.40	\$472,247.60	\$871,532.40	\$0.00	\$472,247.60	\$871,532.40	\$871,532.40	\$0.00
51100	Muebles de oficina y estantería	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$34,000.00	\$0.00	\$34,000.00	\$21,115.99	\$12,884.01	\$21,115.99	\$0.00	\$12,884.01	\$21,115.99	\$21,115.99	\$0.00
	<b>F2P1C3 VIGILAR LA POLITICA INTERIOR EN EL MUNI...</b>	<b>\$128,640.00</b>	<b>\$0.00</b>	<b>\$128,640.00</b>	<b>\$44,000.00</b>	<b>\$84,640.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$84,640.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$12,000.00	\$0.00	\$12,000.00	\$6,993.00	\$5,007.00	\$6,993.00	\$0.00	\$5,007.00	\$6,993.00	\$6,993.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,800.00	\$0.00	\$4,800.00	\$2,912.00	\$1,888.00	\$2,912.00	\$0.00	\$1,888.00	\$2,912.00	\$2,912.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$27,840.00	\$0.00	\$27,840.00	\$19,720.00	\$8,120.00	\$19,720.00	\$0.00	\$8,120.00	\$19,720.00	\$19,720.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$84,000.00	\$0.00	\$84,000.00	\$14,375.00	\$69,625.00	\$14,375.00	\$0.00	\$69,625.00	\$14,375.00	\$14,375.00	\$0.00
<b>03</b>	<b>SINDICATURA</b>	<b>\$1,096,231.52</b>	<b>\$0.00</b>	<b>\$1,096,231.52</b>	<b>\$834,429.27</b>	<b>\$261,802.25</b>	<b>\$686,253.33</b>	<b>\$148,175.94</b>	<b>\$409,978.19</b>	<b>\$686,253.33</b>	<b>\$686,253.33</b>	<b>\$0.00</b>
	<b>I HUIRAMBA POR UN BUEN GOBIERNO</b>	<b>\$1,096,231.52</b>	<b>\$0.00</b>	<b>\$1,096,231.52</b>	<b>\$834,429.27</b>	<b>\$261,802.25</b>	<b>\$686,253.33</b>	<b>\$148,175.94</b>	<b>\$409,978.19</b>	<b>\$686,253.33</b>	<b>\$686,253.33</b>	<b>\$0.00</b>
	<b>F3P1C1 MEJORAR LA ATENCION A LOS CIUDADANOS</b>	<b>\$1,073,731.52</b>	<b>-\$10,095.99</b>	<b>\$1,063,635.53</b>	<b>\$824,333.28</b>	<b>\$239,302.25</b>	<b>\$676,157.34</b>	<b>\$148,175.94</b>	<b>\$387,478.19</b>	<b>\$676,157.34</b>	<b>\$676,157.34</b>	<b>\$0.00</b>
11100	DIETAS	\$459,894.72	\$0.00	\$459,894.72	\$459,894.72	\$0.00	\$344,921.04	\$114,973.68	\$114,973.68	\$344,921.04	\$344,921.04	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$132,809.04	\$0.00	\$132,809.04	\$132,809.04	\$0.00	\$99,606.78	\$33,202.26	\$33,202.26	\$99,606.78	\$99,606.78	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$98,783.96	\$0.00	\$98,783.96	\$0.00	\$98,783.96	\$0.00	\$0.00	\$98,783.96	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,400.00	\$0.00	\$10,400.00	\$6,961.64	\$3,438.36	\$6,961.64	\$0.00	\$3,438.36	\$6,961.64	\$6,961.64	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,416.63	\$0.00	\$30,416.63	\$27,139.01	\$3,277.62	\$27,139.01	\$0.00	\$3,277.62	\$27,139.01	\$27,139.01	\$0.00
29100	HERRAMIENTAS MENORES	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$12,840.00	-\$1,333.00	\$11,507.00	\$6,993.00	\$4,514.00	\$6,993.00	\$0.00	\$4,514.00	\$6,993.00	\$6,993.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$267,840.00	-\$15,095.99	\$252,744.01	\$164,320.00	\$88,424.01	\$164,320.00	\$0.00	\$88,424.01	\$164,320.00	\$164,320.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,000.00	\$0.00	\$6,000.00	\$2,784.69	\$3,215.31	\$2,784.69	\$0.00	\$3,215.31	\$2,784.69	\$2,784.69	\$0.00
39200	IMPUESTOS Y DERECHOS	\$15,000.00	\$0.00	\$15,000.00	\$8,612.62	\$6,387.38	\$8,612.62	\$0.00	\$6,387.38	\$8,612.62	\$8,612.62	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$13,182.17	\$6,333.00	\$19,515.17	\$14,818.56	\$4,696.61	\$14,818.56	\$0.00	\$4,696.61	\$14,818.56	\$14,818.56	\$0.00
	<b>F3P1C2 FOMENTAR LA CULTURA DEL RESPETO A L...</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	<b>F3P2C1 ACTUALIZAR EL INVENTARIO MUNICIPAL</b>	<b>\$20,000.00</b>	<b>\$10,095.99</b>	<b>\$30,095.99</b>	<b>\$10,095.99</b>	<b>\$20,000.00</b>	<b>\$10,095.99</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$10,095.99</b>	<b>\$10,095.99</b>	<b>\$0.00</b>
51100	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$10,095.99	\$10,095.99	\$10,095.99	\$0.00	\$10,095.99	\$0.00	\$0.00	\$10,095.99	\$10,095.99	\$0.00
<b>04</b>	<b>OFICIALIA MAYOR</b>	<b>\$7,385,501.92</b>	<b>\$98,933.89</b>	<b>\$7,484,435.81</b>	<b>\$5,177,302.12</b>	<b>\$2,307,133.69</b>	<b>\$4,302,015.67</b>	<b>\$875,286.45</b>	<b>\$3,182,420.14</b>	<b>\$4,302,015.67</b>	<b>\$4,302,015.67</b>	<b>\$0.00</b>
<b>4</b>	<b>HUIRAMBA POR UN MEDIO AMBIENTE S</b>	<b>\$714,700.00</b>	<b>\$6,797.12</b>	<b>\$721,497.12</b>	<b>\$312,780.25</b>	<b>\$408,716.87</b>	<b>\$312,780.25</b>	<b>\$0.00</b>	<b>\$408,716.87</b>	<b>\$312,780.25</b>	<b>\$312,780.25</b>	<b>\$0.00</b>



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Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>F4P1C1 MEJORAR LOS ESPACIOS PUBLICOS</b>		<b>\$714,700.00</b>	<b>\$6,797.12</b>	<b>\$721,497.12</b>	<b>\$312,780.25</b>	<b>\$408,716.87</b>	<b>\$312,780.25</b>	<b>\$0.00</b>	<b>\$408,716.87</b>	<b>\$312,780.25</b>	<b>\$312,780.25</b>	<b>\$0.00</b>
21600	MATERIAL DE LIMPIEZA	\$99,000.00	\$4,526.12	\$103,526.12	\$75,153.97	\$28,372.15	\$75,153.97	\$0.00	\$28,372.15	\$75,153.97	\$75,153.97	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$71,700.00	\$0.00	\$71,700.00	\$25,820.55	\$45,879.45	\$25,820.55	\$0.00	\$45,879.45	\$25,820.55	\$25,820.55	\$0.00
29100	HERRAMIENTAS MENORES	\$58,500.00	\$0.00	\$58,500.00	\$36,025.77	\$22,474.23	\$36,025.77	\$0.00	\$22,474.23	\$36,025.77	\$36,025.77	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$82,500.00	\$2,271.00	\$84,771.00	\$73,364.84	\$11,406.16	\$73,364.84	\$0.00	\$11,406.16	\$73,364.84	\$73,364.84	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$396,000.00	\$0.00	\$396,000.00	\$102,415.12	\$293,584.88	\$102,415.12	\$0.00	\$293,584.88	\$102,415.12	\$102,415.12	\$0.00
<b>5 HUIRAMBA POR UNA ADMINISTRACION</b>		<b>\$6,670,801.92</b>	<b>\$92,136.77</b>	<b>\$6,762,938.69</b>	<b>\$4,864,521.87</b>	<b>\$1,898,416.82</b>	<b>\$3,989,235.42</b>	<b>\$875,286.45</b>	<b>\$2,773,703.27</b>	<b>\$3,989,235.42</b>	<b>\$3,989,235.42</b>	<b>\$0.00</b>
<b>F5P1C1 SIMPLIFICACION DE LAS DISPOSICIONES A...</b>		<b>\$6,670,801.92</b>	<b>\$92,136.77</b>	<b>\$6,762,938.69</b>	<b>\$4,864,521.87</b>	<b>\$1,898,416.82</b>	<b>\$3,989,235.42</b>	<b>\$875,286.45</b>	<b>\$2,773,703.27</b>	<b>\$3,989,235.42</b>	<b>\$3,989,235.42</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,292,477.68	\$0.00	\$3,292,477.68	\$3,292,477.68	\$0.00	\$2,417,191.23	\$875,286.45	\$875,286.45	\$2,417,191.23	\$2,417,191.23	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$12,000.00	-\$9,256.80	\$2,743.20	\$1,175.00	\$1,568.20	\$1,175.00	\$0.00	\$1,568.20	\$1,175.00	\$1,175.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$548,746.28	\$0.00	\$548,746.28	\$6,029.09	\$542,717.19	\$6,029.09	\$0.00	\$542,717.19	\$6,029.09	\$6,029.09	\$0.00
15200	INDEMNIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$41,970.91	\$8,029.09	\$41,970.91	\$0.00	\$8,029.09	\$41,970.91	\$41,970.91	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$149,927.35	-\$908.00	\$149,019.35	\$110,471.76	\$38,547.59	\$110,471.76	\$0.00	\$38,547.59	\$110,471.76	\$110,471.76	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$26,000.00	\$0.00	\$26,000.00	\$24,410.70	\$1,589.30	\$24,410.70	\$0.00	\$1,589.30	\$24,410.70	\$24,410.70	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$67,120.00	\$67,120.00	\$45,848.00	\$21,272.00	\$45,848.00	\$0.00	\$21,272.00	\$45,848.00	\$45,848.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$836,432.69	\$14,554.80	\$850,987.49	\$844,012.22	\$6,975.27	\$844,012.22	\$0.00	\$6,975.27	\$844,012.22	\$844,012.22	\$0.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$9,256.80	\$9,256.80	\$9,256.80	\$0.00	\$9,256.80	\$0.00	\$0.00	\$9,256.80	\$9,256.80	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$11,640.00	\$0.00	\$11,640.00	\$8,600.01	\$3,039.99	\$8,600.01	\$0.00	\$3,039.99	\$8,600.01	\$8,600.01	\$0.00
31100	ENERGÍA ELÉCTRICA	\$224,400.00	-\$30,000.00	\$194,400.00	\$6,993.00	\$187,407.00	\$6,993.00	\$0.00	\$187,407.00	\$6,993.00	\$6,993.00	\$0.00
31300	AGUA	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,800.00	\$0.00	\$4,800.00	\$2,945.00	\$1,855.00	\$2,945.00	\$0.00	\$1,855.00	\$2,945.00	\$2,945.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$30,000.00	\$908.00	\$30,908.00	\$9,609.00	\$21,299.00	\$9,609.00	\$0.00	\$21,299.00	\$9,609.00	\$9,609.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$72,000.00	\$3,445.20	\$75,445.20	\$18,615.68	\$56,829.52	\$18,615.68	\$0.00	\$56,829.52	\$18,615.68	\$18,615.68	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$27,840.00	\$0.00	\$27,840.00	\$25,520.00	\$2,320.00	\$25,520.00	\$0.00	\$2,320.00	\$25,520.00	\$25,520.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$48,000.00	\$4,374.00	\$52,374.00	\$4,374.00	\$48,000.00	\$4,374.00	\$0.00	\$48,000.00	\$4,374.00	\$4,374.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$5,300.00	\$187,039.99	\$192,339.99	\$108,031.99	\$84,308.00	\$108,031.99	\$0.00	\$84,308.00	\$108,031.99	\$108,031.99	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$518,400.00	-\$104,374.00	\$414,026.00	\$159,818.78	\$254,207.22	\$159,818.78	\$0.00	\$254,207.22	\$159,818.78	\$159,818.78	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$69,300.00	-\$6,797.12	\$62,502.88	\$10,615.00	\$51,887.88	\$10,615.00	\$0.00	\$51,887.88	\$10,615.00	\$10,615.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$7,500.00	\$0.00	\$7,500.00	\$228.00	\$7,272.00	\$228.00	\$0.00	\$7,272.00	\$228.00	\$228.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$25,700.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$98,774.33	\$0.00	\$98,774.33	\$80,403.26	\$18,371.07	\$80,403.26	\$0.00	\$18,371.07	\$80,403.26	\$80,403.26	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$96,000.00	-\$37,039.99	\$58,960.01	\$21,115.99	\$37,844.02	\$21,115.99	\$0.00	\$37,844.02	\$21,115.99	\$21,115.99	\$0.00
54100	Vehículos y equipo terrestre	\$429,163.59	-\$38,186.11	\$390,977.48	\$0.00	\$390,977.48	\$0.00	\$0.00	\$390,977.48	\$0.00	\$0.00	\$0.00
<b>05 SEGURIDAD PUBLICA</b>		<b>\$6,694,139.41</b>	<b>\$0.00</b>	<b>\$6,694,139.41</b>	<b>\$5,870,895.21</b>	<b>\$823,244.20</b>	<b>\$4,901,550.09</b>	<b>\$969,345.12</b>	<b>\$1,792,589.32</b>	<b>\$4,901,550.09</b>	<b>\$4,901,550.09</b>	<b>\$0.00</b>
<b>I HUIRAMBA POR UN BUEN GOBIERNO</b>		<b>\$6,694,139.41</b>	<b>\$0.00</b>	<b>\$6,694,139.41</b>	<b>\$5,870,895.21</b>	<b>\$823,244.20</b>	<b>\$4,901,550.09</b>	<b>\$969,345.12</b>	<b>\$1,792,589.32</b>	<b>\$4,901,550.09</b>	<b>\$4,901,550.09</b>	<b>\$0.00</b>
<b>G3P2C1 ESTABLECER UNA ESTRATEGIA DE COMUN...</b>		<b>\$1,400,000.00</b>	<b>-\$175,520.00</b>	<b>\$1,224,480.00</b>	<b>\$1,069,337.00</b>	<b>\$155,143.00</b>	<b>\$1,069,337.00</b>	<b>\$0.00</b>	<b>\$155,143.00</b>	<b>\$1,069,337.00</b>	<b>\$1,069,337.00</b>	<b>\$0.00</b>



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

**sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel**

Fecha y | 27/oct./2020

Usr: SUPERVISOR

Del 01/ene./2020 Al 30/sep./2020

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

hora de Impresión | 11:24 a. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31100	ENERGÍA ELÉCTRICA	\$1,400,000.00	-\$175,520.00	\$1,224,480.00	\$1,069,337.00	\$155,143.00	\$1,069,337.00	\$0.00	\$155,143.00	\$1,069,337.00	\$1,069,337.00	\$0.00
	<b>G3P3C1 COORDINAR LA ESTRATEGIA NACIONAL PA...</b>	<b>\$5,204,019.41</b>	<b>\$175,520.00</b>	<b>\$5,379,539.41</b>	<b>\$4,750,663.20</b>	<b>\$628,876.21</b>	<b>\$3,781,318.08</b>	<b>\$969,345.12</b>	<b>\$1,598,221.33</b>	<b>\$3,781,318.08</b>	<b>\$3,781,318.08</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,825,348.40	\$0.00	\$2,825,348.40	\$2,825,348.40	\$0.00	\$1,856,003.28	\$969,345.12	\$969,345.12	\$1,856,003.28	\$1,856,003.28	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$470,891.40	\$0.00	\$470,891.40	\$3,990.63	\$466,900.77	\$3,990.63	\$0.00	\$466,900.77	\$3,990.63	\$3,990.63	\$0.00
15200	INDEMNIZACIONES	\$38,000.00	-\$34,990.63	\$3,009.37	\$3,009.37	\$0.00	\$3,009.37	\$0.00	\$0.00	\$3,009.37	\$3,009.37	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$27,240.00	-\$23,410.00	\$3,830.00	\$925.68	\$2,904.32	\$925.68	\$0.00	\$2,904.32	\$925.68	\$925.68	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$22,000.00	\$6,604.32	\$28,604.32	\$25,860.00	\$2,744.32	\$25,860.00	\$0.00	\$2,744.32	\$25,860.00	\$25,860.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$158,050.00	-\$13,500.00	\$144,550.00	\$138,523.77	\$6,026.23	\$138,523.77	\$0.00	\$6,026.23	\$138,523.77	\$138,523.77	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,656.16	\$18,410.00	\$24,066.16	\$23,853.34	\$212.82	\$23,853.34	\$0.00	\$212.82	\$23,853.34	\$23,853.34	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$15,000.00	\$15,000.00	\$12,995.97	\$2,004.03	\$12,995.97	\$0.00	\$2,004.03	\$12,995.97	\$12,995.97	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$110,000.00	\$810,000.00	\$801,721.07	\$8,278.93	\$801,721.07	\$0.00	\$8,278.93	\$801,721.07	\$801,721.07	\$0.00
27100	VESTUARIO Y UNIFORMES	\$259,390.00	-\$55,306.60	\$204,083.40	\$165,911.12	\$38,172.28	\$165,911.12	\$0.00	\$38,172.28	\$165,911.12	\$165,911.12	\$0.00
29100	HERRAMIENTAS MENORES	\$0.00	\$25,826.60	\$25,826.60	\$25,826.60	\$0.00	\$25,826.60	\$0.00	\$0.00	\$25,826.60	\$25,826.60	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$100,000.00	\$0.00	\$100,000.00	\$91,563.69	\$8,436.31	\$91,563.69	\$0.00	\$8,436.31	\$91,563.69	\$91,563.69	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$15,683.00	\$0.00	\$15,683.00	\$0.00	\$15,683.00	\$0.00	\$0.00	\$15,683.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$165,000.00	\$79,990.63	\$244,990.63	\$244,836.13	\$154.50	\$244,836.13	\$0.00	\$154.50	\$244,836.13	\$244,836.13	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$20,000.00	\$33,500.00	\$53,500.00	\$42,400.00	\$11,100.00	\$42,400.00	\$0.00	\$11,100.00	\$42,400.00	\$42,400.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$285,000.00	\$0.00	\$285,000.00	\$236,900.42	\$48,099.58	\$236,900.42	\$0.00	\$48,099.58	\$236,900.42	\$236,900.42	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$84,760.45	\$0.00	\$84,760.45	\$71,561.33	\$13,199.12	\$71,561.33	\$0.00	\$13,199.12	\$71,561.33	\$71,561.33	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$17,000.00	\$18,435.68	\$35,435.68	\$35,435.68	\$0.00	\$35,435.68	\$0.00	\$0.00	\$35,435.68	\$35,435.68	\$0.00
56700	Herramientas y máquinas-herramienta	\$10,000.00	-\$5,040.00	\$4,960.00	\$0.00	\$4,960.00	\$0.00	\$0.00	\$4,960.00	\$0.00	\$0.00	\$0.00
	<b>G4P1C2 FORTELICIMIENTO DE LA ATENCION Y REC...</b>	<b>\$90,120.00</b>	<b>\$0.00</b>	<b>\$90,120.00</b>	<b>\$50,895.01</b>	<b>\$39,224.99</b>	<b>\$50,895.01</b>	<b>\$0.00</b>	<b>\$39,224.99</b>	<b>\$50,895.01</b>	<b>\$50,895.01</b>	<b>\$0.00</b>
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	\$27,840.00	\$34,440.00	\$9,135.01	\$25,304.99	\$9,135.01	\$0.00	\$25,304.99	\$9,135.01	\$9,135.01	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$55,680.00	\$0.00	\$55,680.00	\$41,760.00	\$13,920.00	\$41,760.00	\$0.00	\$13,920.00	\$41,760.00	\$41,760.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$27,840.00	-\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>06</b>	<b>TESORERIA</b>	<b>\$2,633,168.22</b>	<b>-\$364,007.21</b>	<b>\$2,269,161.01</b>	<b>\$1,456,689.22</b>	<b>\$812,471.79</b>	<b>\$1,228,017.40</b>	<b>\$228,671.82</b>	<b>\$1,041,143.61</b>	<b>\$1,228,017.40</b>	<b>\$1,228,017.40</b>	<b>\$0.00</b>
<b>5</b>	<b>HUIRAMBA POR UNA ADMINISTRACION</b>	<b>\$2,633,168.22</b>	<b>-\$364,007.21</b>	<b>\$2,269,161.01</b>	<b>\$1,456,689.22</b>	<b>\$812,471.79</b>	<b>\$1,228,017.40</b>	<b>\$228,671.82</b>	<b>\$1,041,143.61</b>	<b>\$1,228,017.40</b>	<b>\$1,228,017.40</b>	<b>\$0.00</b>
	<b>G5P2C1 INCREMENTAR LA CAPACIDAD FINANCIERA...</b>	<b>\$37,600.00</b>	<b>-\$479.00</b>	<b>\$37,121.00</b>	<b>\$0.00</b>	<b>\$37,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$37,600.00	-\$479.00	\$37,121.00	\$0.00	\$37,121.00	\$0.00	\$0.00	\$37,121.00	\$0.00	\$0.00	\$0.00
	<b>G5P2C2 PROMOVER UNA NUEVA CULTURA CONTRI...</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$4,640.00</b>	<b>\$8,860.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>	<b>\$8,860.00</b>	<b>\$4,640.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS...	\$13,500.00	\$0.00	\$13,500.00	\$4,640.00	\$8,860.00	\$4,640.00	\$0.00	\$8,860.00	\$4,640.00	\$4,640.00	\$0.00
	<b>G5P3C1 CUMPLIR CON LOS ORDENAMIENTOS LEGA...</b>	<b>\$111,440.60</b>	<b>\$35,000.00</b>	<b>\$146,440.60</b>	<b>\$58,521.24</b>	<b>\$87,919.36</b>	<b>\$58,521.24</b>	<b>\$0.00</b>	<b>\$87,919.36</b>	<b>\$58,521.24</b>	<b>\$58,521.24</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$0.00	\$20,000.00	\$20,000.00	\$18,276.38	\$1,723.62	\$18,276.38	\$0.00	\$1,723.62	\$18,276.38	\$18,276.38	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$27,440.60	\$0.00	\$27,440.60	\$22,844.86	\$4,595.74	\$22,844.86	\$0.00	\$4,595.74	\$22,844.86	\$22,844.86	\$0.00
51100	Muebles de oficina y estantería	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2020 Al 30/sep./2020

Fecha y 27/oct./2020

hora de Impresión 11:24 a. m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
59700	Licencias informáticas e intelectuales	\$17,000.00	\$15,000.00	\$32,000.00	\$17,400.00	\$14,600.00	\$17,400.00	\$0.00	\$14,600.00	\$17,400.00	\$17,400.00	\$0.00
	<b>G5P3C2 APLICAR EL GASTO EN BASE A RESULTAD...</b>	<b>\$2,470,627.62</b>	<b>-\$398,528.21</b>	<b>\$2,072,099.41</b>	<b>\$1,393,527.98</b>	<b>\$678,571.43</b>	<b>\$1,164,856.16</b>	<b>\$228,671.82</b>	<b>\$907,243.25</b>	<b>\$1,164,856.16</b>	<b>\$1,164,856.16</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$914,686.56	\$0.00	\$914,686.56	\$914,686.56	\$0.00	\$686,014.74	\$228,671.82	\$228,671.82	\$686,014.74	\$686,014.74	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$152,447.76	\$0.00	\$152,447.76	\$0.00	\$152,447.76	\$0.00	\$0.00	\$152,447.76	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$32,000.00	\$0.00	\$32,000.00	\$26,947.00	\$5,053.00	\$26,947.00	\$0.00	\$5,053.00	\$26,947.00	\$26,947.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$84,000.00	\$0.00	\$84,000.00	\$79,219.00	\$4,781.00	\$79,219.00	\$0.00	\$4,781.00	\$79,219.00	\$79,219.00	\$0.00
29100	HERRAMIENTAS MENORES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$5,900.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$103,800.00	\$0.00	\$103,800.00	\$6,993.00	\$96,807.00	\$6,993.00	\$0.00	\$96,807.00	\$6,993.00	\$6,993.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$7,200.00	\$0.00	\$7,200.00	\$457.00	\$6,743.00	\$457.00	\$0.00	\$6,743.00	\$457.00	\$457.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$7,200.00	\$479.00	\$7,679.00	\$3,832.00	\$3,847.00	\$3,832.00	\$0.00	\$3,847.00	\$3,832.00	\$3,832.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$27,840.00	\$50,000.00	\$77,840.00	\$53,693.50	\$24,146.50	\$53,693.50	\$0.00	\$24,146.50	\$53,693.50	\$53,693.50	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROC...	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$55,500.00	\$0.00	\$55,500.00	\$6,016.46	\$49,483.54	\$6,016.46	\$0.00	\$49,483.54	\$6,016.46	\$6,016.46	\$0.00
79900	Otras erogaciones especiales	\$507,074.40	<b>-\$338,227.21</b>	\$168,847.19	\$0.00	\$168,847.19	\$0.00	\$0.00	\$168,847.19	\$0.00	\$0.00	\$0.00
99100	ADEFAS	\$537,478.90	<b>-\$110,780.00</b>	\$426,698.90	\$295,783.46	\$130,915.44	\$295,783.46	\$0.00	\$130,915.44	\$295,783.46	\$295,783.46	\$0.00
<b>07</b>	<b>SECRETARIA</b>	<b>\$594,659.21</b>	<b>\$0.00</b>	<b>\$594,659.21</b>	<b>\$480,436.98</b>	<b>\$114,222.23</b>	<b>\$380,328.22</b>	<b>\$100,108.76</b>	<b>\$214,330.99</b>	<b>\$380,328.22</b>	<b>\$380,328.22</b>	<b>\$0.00</b>
	<b>5 HUIRAMBA POR UNA ADMINISTRACION</b>	<b>\$594,659.21</b>	<b>\$0.00</b>	<b>\$594,659.21</b>	<b>\$480,436.98</b>	<b>\$114,222.23</b>	<b>\$380,328.22</b>	<b>\$100,108.76</b>	<b>\$214,330.99</b>	<b>\$380,328.22</b>	<b>\$380,328.22</b>	<b>\$0.00</b>
	<b>G6P1C1 FORTALECER EL DIALOGO POLITICO CON T...</b>	<b>\$10,940.00</b>	<b>\$0.00</b>	<b>\$10,940.00</b>	<b>\$2,358.00</b>	<b>\$8,582.00</b>	<b>\$2,358.00</b>	<b>\$0.00</b>	<b>\$8,582.00</b>	<b>\$2,358.00</b>	<b>\$2,358.00</b>	<b>\$0.00</b>
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$4,500.00	\$0.00	\$4,500.00	\$2,000.00	\$2,500.00	\$2,000.00	\$0.00	\$2,500.00	\$2,000.00	\$2,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,440.00	\$0.00	\$6,440.00	\$358.00	\$6,082.00	\$358.00	\$0.00	\$6,082.00	\$358.00	\$358.00	\$0.00
	<b>G6P1C3 IMPULSAR LA POLITICA INTERIOR EN EL M...</b>	<b>\$583,719.21</b>	<b>\$0.00</b>	<b>\$583,719.21</b>	<b>\$478,078.98</b>	<b>\$105,640.23</b>	<b>\$377,970.22</b>	<b>\$100,108.76</b>	<b>\$205,748.99</b>	<b>\$377,970.22</b>	<b>\$377,970.22</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$398,180.40	\$0.00	\$398,180.40	\$398,180.40	\$0.00	\$298,071.64	\$100,108.76	\$100,108.76	\$298,071.64	\$298,071.64	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$66,363.40	<b>-\$987.98</b>	\$65,375.42	\$4,512.02	\$60,863.40	\$4,512.02	\$0.00	\$60,863.40	\$4,512.02	\$4,512.02	\$0.00
15200	INDEMNIZACIONES	\$0.00	\$987.98	\$987.98	\$987.98	\$0.00	\$987.98	\$0.00	\$0.00	\$987.98	\$987.98	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$11,540.00	<b>-\$3,000.00</b>	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,650.00	<b>-\$696.00</b>	\$5,954.00	\$0.00	\$5,954.00	\$0.00	\$0.00	\$5,954.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$3,000.00	\$33,000.00	\$30,792.72	\$2,207.28	\$30,792.72	\$0.00	\$2,207.28	\$30,792.72	\$30,792.72	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$24,000.00	\$0.00	\$24,000.00	\$6,993.00	\$17,007.00	\$6,993.00	\$0.00	\$17,007.00	\$6,993.00	\$6,993.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$457.00	\$3,743.00	\$457.00	\$0.00	\$3,743.00	\$457.00	\$457.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$27,840.00	\$0.00	\$27,840.00	\$25,520.00	\$2,320.00	\$25,520.00	\$0.00	\$2,320.00	\$25,520.00	\$25,520.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$11,945.41	\$0.00	\$11,945.41	\$9,939.86	\$2,005.55	\$9,939.86	\$0.00	\$2,005.55	\$9,939.86	\$9,939.86	\$0.00
<b>08</b>	<b>OBRAS PUBLICAS</b>	<b>\$11,725,599.59</b>	<b>\$315,073.32</b>	<b>\$12,040,672.91</b>	<b>\$7,164,176.58</b>	<b>\$4,876,496.33</b>	<b>\$5,522,045.77</b>	<b>\$1,642,130.81</b>	<b>\$6,518,627.14</b>	<b>\$5,522,045.77</b>	<b>\$5,522,045.77</b>	<b>\$0.00</b>



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Fecha y | 27/oct./2020

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2020 Al 30/sep./2020

hora de Impresión | 11:24 a. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2</b>	<b>HUIRAMBA POR UN DESARROLLO SOC</b>	<b>\$10,177,675.00</b>	<b>\$0.00</b>	<b>\$10,177,675.00</b>	<b>\$5,598,451.08</b>	<b>\$4,579,223.92</b>	<b>\$4,188,913.15</b>	<b>\$1,409,537.93</b>	<b>\$5,988,761.85</b>	<b>\$4,188,913.15</b>	<b>\$4,188,913.15</b>	<b>\$0.00</b>
	<b>G8P1C2 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...</b>	<b>\$3,450,000.00</b>	<b>\$0.00</b>	<b>\$3,450,000.00</b>	<b>\$2,428,132.92</b>	<b>\$1,021,867.08</b>	<b>\$1,753,320.40</b>	<b>\$674,812.52</b>	<b>\$1,696,679.60</b>	<b>\$1,753,320.40</b>	<b>\$1,753,320.40</b>	<b>\$0.00</b>
61400	División de terrenos y construcción de obras de urbanización	\$3,450,000.00	\$0.00	\$3,450,000.00	\$2,428,132.92	\$1,021,867.08	\$1,753,320.40	\$674,812.52	\$1,696,679.60	\$1,753,320.40	\$1,753,320.40	\$0.00
	<b>G8P1C3 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...</b>	<b>\$1,547,675.00</b>	<b>\$0.00</b>	<b>\$1,547,675.00</b>	<b>\$821,726.14</b>	<b>\$725,948.86</b>	<b>\$821,726.14</b>	<b>\$0.00</b>	<b>\$725,948.86</b>	<b>\$821,726.14</b>	<b>\$821,726.14</b>	<b>\$0.00</b>
61100	Edificación habitacional	\$1,242,344.75	\$0.00	\$1,242,344.75	\$756,926.14	\$485,418.61	\$756,926.14	\$0.00	\$485,418.61	\$756,926.14	\$756,926.14	\$0.00
63100	Estudios, formulación y evaluación de proyectos productivos...	\$305,330.25	\$0.00	\$305,330.25	\$64,800.00	\$240,530.25	\$64,800.00	\$0.00	\$240,530.25	\$64,800.00	\$64,800.00	\$0.00
	<b>G8P1C4 MODERNIZAR, AMPLIAR Y CONSERVAR LA I...</b>	<b>\$5,180,000.00</b>	<b>\$0.00</b>	<b>\$5,180,000.00</b>	<b>\$2,348,592.02</b>	<b>\$2,831,407.98</b>	<b>\$1,613,866.61</b>	<b>\$734,725.41</b>	<b>\$3,566,133.39</b>	<b>\$1,613,866.61</b>	<b>\$1,613,866.61</b>	<b>\$0.00</b>
61300	Construcción de obras para el abastecimiento de agua, petr...	\$5,180,000.00	\$0.00	\$5,180,000.00	\$2,348,592.02	\$2,831,407.98	\$1,613,866.61	\$734,725.41	\$3,566,133.39	\$1,613,866.61	\$1,613,866.61	\$0.00
<b>5</b>	<b>HUIRAMBA POR UNA ADMINISTRACION</b>	<b>\$1,547,924.59</b>	<b>\$315,073.32</b>	<b>\$1,862,997.91</b>	<b>\$1,565,725.50</b>	<b>\$297,272.41</b>	<b>\$1,333,132.62</b>	<b>\$232,592.88</b>	<b>\$529,865.29</b>	<b>\$1,333,132.62</b>	<b>\$1,333,132.62</b>	<b>\$0.00</b>
	<b>G9P2C7 SIMPLIFICAR LAS DISPOSICIONES ADMINIS...</b>	<b>\$1,547,924.59</b>	<b>\$315,073.32</b>	<b>\$1,862,997.91</b>	<b>\$1,565,725.50</b>	<b>\$297,272.41</b>	<b>\$1,333,132.62</b>	<b>\$232,592.88</b>	<b>\$529,865.29</b>	<b>\$1,333,132.62</b>	<b>\$1,333,132.62</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$930,371.52	\$0.00	\$930,371.52	\$930,371.52	\$0.00	\$697,778.64	\$232,592.88	\$232,592.88	\$697,778.64	\$697,778.64	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$155,061.92	\$0.00	\$155,061.92	\$0.00	\$155,061.92	\$0.00	\$0.00	\$155,061.92	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$28,800.00	\$4,380.00	\$33,180.00	\$27,489.64	\$5,690.36	\$27,489.64	\$0.00	\$5,690.36	\$27,489.64	\$27,489.64	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,400.00	\$10,599.94	\$13,999.94	\$10,599.94	\$3,400.00	\$10,599.94	\$0.00	\$3,400.00	\$10,599.94	\$10,599.94	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$72,000.00	\$80,000.00	\$152,000.00	\$135,685.07	\$16,314.93	\$135,685.07	\$0.00	\$16,314.93	\$135,685.07	\$135,685.07	\$0.00
29100	HERRAMIENTAS MENORES	\$5,400.00	\$10,000.00	\$15,400.00	\$13,262.27	\$2,137.73	\$13,262.27	\$0.00	\$2,137.73	\$13,262.27	\$13,262.27	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$1,500.00	\$0.00	\$1,500.00	\$1,131.63	\$368.37	\$1,131.63	\$0.00	\$368.37	\$1,131.63	\$1,131.63	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$60,000.00	\$1,000.00	\$61,000.00	\$60,078.66	\$921.34	\$60,078.66	\$0.00	\$921.34	\$60,078.66	\$60,078.66	\$0.00
31100	ENERGÍA ELÉCTRICA	\$17,400.00	\$0.00	\$17,400.00	\$6,993.00	\$10,407.00	\$6,993.00	\$0.00	\$10,407.00	\$6,993.00	\$6,993.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	-\$1,000.00	\$3,200.00	\$457.00	\$2,743.00	\$457.00	\$0.00	\$2,743.00	\$457.00	\$457.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y ...	\$27,840.00	\$43,999.99	\$71,839.99	\$69,519.99	\$2,320.00	\$69,519.99	\$0.00	\$2,320.00	\$69,519.99	\$69,519.99	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$0.00	\$99,907.28	\$99,907.28	\$83,315.28	\$16,592.00	\$83,315.28	\$0.00	\$16,592.00	\$83,315.28	\$83,315.28	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$127,440.00	-\$40,095.99	\$87,344.01	\$80,047.07	\$7,296.94	\$80,047.07	\$0.00	\$7,296.94	\$80,047.07	\$80,047.07	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$70,000.00	-\$11,600.00	\$58,400.00	\$13,848.52	\$44,551.48	\$13,848.52	\$0.00	\$44,551.48	\$13,848.52	\$13,848.52	\$0.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,600.00	-\$2,418.00	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$0.00	\$2,418.00	\$2,418.00	\$2,418.00	\$0.00	\$2,418.00	\$0.00	\$0.00	\$2,418.00	\$2,418.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$27,911.15	\$0.00	\$27,911.15	\$22,721.80	\$5,189.35	\$22,721.80	\$0.00	\$5,189.35	\$22,721.80	\$22,721.80	\$0.00
39900	OTROS SERVICIOS GENERALES	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$10,095.99	\$10,095.99	\$0.00	\$10,095.99	\$0.00	\$0.00	\$10,095.99	\$0.00	\$0.00	\$0.00
54100	Vehículos y equipo terrestre	\$0.00	\$38,186.11	\$38,186.11	\$38,186.11	\$0.00	\$38,186.11	\$0.00	\$0.00	\$38,186.11	\$38,186.11	\$0.00
63100	Estudios, formulación y evaluación de proyectos productivos...	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
<b>09</b>	<b>CONTRALORIA</b>	<b>\$637,436.89</b>	<b>\$0.00</b>	<b>\$637,436.89</b>	<b>\$480,310.18</b>	<b>\$157,126.71</b>	<b>\$312,644.73</b>	<b>\$167,665.45</b>	<b>\$324,792.16</b>	<b>\$312,644.73</b>	<b>\$312,644.73</b>	<b>\$0.00</b>
	<b>5 HUIRAMBA POR UNA ADMINISTRACION</b>	<b>\$637,436.89</b>	<b>\$0.00</b>	<b>\$637,436.89</b>	<b>\$480,310.18</b>	<b>\$157,126.71</b>	<b>\$312,644.73</b>	<b>\$167,665.45</b>	<b>\$324,792.16</b>	<b>\$312,644.73</b>	<b>\$312,644.73</b>	<b>\$0.00</b>
	<b>H1P1C1 FORMULAR Y ESTABLECER EL SISTEMA INT...</b>	<b>\$626,336.89</b>	<b>\$0.00</b>	<b>\$626,336.89</b>	<b>\$474,510.18</b>	<b>\$151,826.71</b>	<b>\$306,844.73</b>	<b>\$167,665.45</b>	<b>\$319,492.16</b>	<b>\$306,844.73</b>	<b>\$306,844.73</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$424,158.96	\$0.00	\$424,158.96	\$424,158.96	\$0.00	\$256,493.51	\$167,665.45	\$167,665.45	\$256,493.51	\$256,493.51	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$70,693.16	\$0.00	\$70,693.16	\$3,000.00	\$67,693.16	\$3,000.00	\$0.00	\$67,693.16	\$3,000.00	\$3,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,120.00	\$0.00	\$10,120.00	\$0.00	\$10,120.00	\$0.00	\$0.00	\$10,120.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	\$0.00	\$36,000.00	\$3,554.20	\$32,445.80	\$3,554.20	\$0.00	\$32,445.80	\$3,554.20	\$3,554.20	\$0.00



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY

Del 01/ene./2020 Al 30/sep./2020

Fecha y | 27/oct./2020  
hora de Impresión | 11:24 a. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,600.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$18,000.00	\$0.00	\$18,000.00	\$6,994.00	\$11,006.00	\$6,994.00	\$0.00	\$11,006.00	\$6,994.00	\$6,994.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$457.00	\$3,743.00	\$457.00	\$0.00	\$3,743.00	\$457.00	\$457.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$27,840.00	\$0.00	\$27,840.00	\$25,520.00	\$2,320.00	\$25,520.00	\$0.00	\$2,320.00	\$25,520.00	\$25,520.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$12,724.77	\$0.00	\$12,724.77	\$8,226.02	\$4,498.75	\$8,226.02	\$0.00	\$4,498.75	\$8,226.02	\$8,226.02	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	<b>H1P2C1 ASEGURAR TRANSPARENCIA Y USO EFICIE...</b>	<b>\$11,100.00</b>	<b>\$0.00</b>	<b>\$11,100.00</b>	<b>\$5,800.00</b>	<b>\$5,300.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$5,300.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	-\$700.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
<b>10</b>	<b>DIF MUNICIPAL</b>	<b>\$1,273,789.97</b>	<b>\$0.00</b>	<b>\$1,273,789.97</b>	<b>\$861,354.81</b>	<b>\$412,435.16</b>	<b>\$748,093.45</b>	<b>\$113,261.36</b>	<b>\$525,696.52</b>	<b>\$748,093.45</b>	<b>\$748,093.45</b>	<b>\$0.00</b>
<b>2</b>	<b>HUIRAMBA POR UN DESARROLLO SOC</b>	<b>\$1,273,789.97</b>	<b>\$0.00</b>	<b>\$1,273,789.97</b>	<b>\$861,354.81</b>	<b>\$412,435.16</b>	<b>\$748,093.45</b>	<b>\$113,261.36</b>	<b>\$525,696.52</b>	<b>\$748,093.45</b>	<b>\$748,093.45</b>	<b>\$0.00</b>
	<b>H2P1C1 ESTABLECER MEDIOS DE VERIFICACION</b>	<b>\$616,999.97</b>	<b>\$51,202.22</b>	<b>\$668,202.19</b>	<b>\$550,312.01</b>	<b>\$117,890.18</b>	<b>\$437,050.65</b>	<b>\$113,261.36</b>	<b>\$231,151.54</b>	<b>\$437,050.65</b>	<b>\$437,050.65</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$415,380.48	\$0.00	\$415,380.48	\$415,380.48	\$0.00	\$302,119.12	\$113,261.36	\$113,261.36	\$302,119.12	\$302,119.12	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$14,000.00	-\$4,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$69,230.08	\$0.00	\$69,230.08	\$0.00	\$69,230.08	\$0.00	\$0.00	\$69,230.08	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$6,378.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$50,623.22	\$80,623.22	\$78,362.53	\$2,260.69	\$78,362.53	\$0.00	\$2,260.69	\$78,362.53	\$78,362.53	\$0.00
29100	HERRAMIENTAS MENORES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,750.00	\$0.00	\$2,750.00	\$2,700.00	\$50.00	\$2,700.00	\$0.00	\$50.00	\$2,700.00	\$2,700.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$3,000.00	\$0.00	\$3,000.00	\$2,749.00	\$251.00	\$2,749.00	\$0.00	\$251.00	\$2,749.00	\$2,749.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$1,200.00	\$0.00	\$1,200.00	\$457.00	\$743.00	\$457.00	\$0.00	\$743.00	\$457.00	\$457.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$7,200.00	\$579.00	\$7,779.00	\$4,632.00	\$3,147.00	\$4,632.00	\$0.00	\$3,147.00	\$4,632.00	\$4,632.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$54,000.00	\$4,000.00	\$58,000.00	\$36,000.00	\$22,000.00	\$36,000.00	\$0.00	\$22,000.00	\$36,000.00	\$36,000.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$12,461.41	\$0.00	\$12,461.41	\$10,031.00	\$2,430.41	\$10,031.00	\$0.00	\$2,430.41	\$10,031.00	\$10,031.00	\$0.00
	<b>H2P1C2 PADRON CONFIABLE</b>	<b>\$651,790.00</b>	<b>-\$51,202.22</b>	<b>\$600,587.78</b>	<b>\$307,678.80</b>	<b>\$292,908.98</b>	<b>\$307,678.80</b>	<b>\$0.00</b>	<b>\$292,908.98</b>	<b>\$307,678.80</b>	<b>\$307,678.80</b>	<b>\$0.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$27,840.00	\$0.00	\$27,840.00	\$25,520.00	\$2,320.00	\$25,520.00	\$0.00	\$2,320.00	\$25,520.00	\$25,520.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$15,950.00	\$0.00	\$15,950.00	\$5,892.80	\$10,057.20	\$5,892.80	\$0.00	\$10,057.20	\$5,892.80	\$5,892.80	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
44100	Ayudas sociales a personas	\$602,000.00	-\$51,202.22	\$550,797.78	\$276,266.00	\$274,531.78	\$276,266.00	\$0.00	\$274,531.78	\$276,266.00	\$276,266.00	\$0.00
	<b>H2P2C1 FOMENTAR LA PREVENCION DE LA SALUD</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$3,364.00</b>	<b>\$1,636.00</b>	<b>\$3,364.00</b>	<b>\$0.00</b>	<b>\$1,636.00</b>	<b>\$3,364.00</b>	<b>\$3,364.00</b>	<b>\$0.00</b>
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,000.00	\$0.00	\$3,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$2,000.00	\$0.00	\$2,000.00	\$1,364.00	\$636.00	\$1,364.00	\$0.00	\$636.00	\$1,364.00	\$1,364.00	\$0.00
	Sin Ramo/Dependencia	\$42,696,028.00	\$343,780.00	\$43,039,808.00	\$29,172,060.84	\$13,867,747.16	\$23,973,302.88	\$5,198,757.96	\$19,066,505.12	\$23,973,302.88	\$23,973,302.88	\$0.00
	<b>Total Final</b>	<b>\$42,696,028.00</b>	<b>\$343,78...</b>	<b>\$43,039,808.00</b>	<b>\$29,172,060.84</b>	<b>\$13,867,747.16</b>	<b>\$23,973,302.88</b>	<b>\$5,198,757.96</b>	<b>\$19,066,505...</b>	<b>\$23,973,302.88</b>	<b>\$23,973,302.88</b>	<b>\$0.00</b>