



MUNICIPIO DE HUIRAMBA ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión | 09/feb./2021
02:42 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,782,612.22	-\$50,000.00	\$5,732,612.22	\$3,722,117.94	\$3,722,117.94	\$2,010,494.28
REGIDORES	\$4,872,889.05	\$343,780.00	\$5,216,669.05	\$4,824,094.69	\$4,824,094.69	\$392,574.36
SINDICATURA	\$1,096,231.52	\$51,500.00	\$1,147,731.52	\$1,089,019.37	\$1,089,019.37	\$58,712.15
OFICIALIA MAYOR	\$7,385,501.92	\$98,933.89	\$7,484,435.81	\$6,413,628.64	\$6,413,628.64	\$1,070,807.17
SEGURIDAD PUBLICA	\$6,694,139.41	\$501,579.42	\$7,195,718.83	\$7,194,733.90	\$7,194,733.90	\$984.93
TESORERIA	\$2,633,168.22	-\$490,767.21	\$2,142,401.01	\$1,687,475.45	\$1,687,475.45	\$454,925.56
SECRETARIA	\$594,659.21	\$0.00	\$594,659.21	\$554,324.09	\$554,324.09	\$40,335.12
OBRAS PUBLICAS	\$11,725,599.59	\$941,833.32	\$12,667,432.91	\$11,860,326.44	\$11,860,326.44	\$807,106.47
CONTRALORIA	\$637,436.89	\$0.00	\$637,436.89	\$483,704.20	\$483,704.20	\$153,732.69
DIF MUNICIPAL	\$1,273,789.97	\$0.00	\$1,273,789.97	\$972,993.53	\$972,993.53	\$300,796.44
Sin Ramo/Dependencia	\$42,696,028.00	\$1,396,859.42	\$44,092,887.42	\$38,802,418.25	\$38,802,418.25	\$5,290,469.17
Total del Gasto	\$42,696,028.00	\$1,396,859.42	\$44,092,887.42	\$38,802,418.25	\$38,802,418.25	\$5,290,469.17

DR. ALEJANDRO GARCIA SERNA

PRESIDENTE MUNICIPAL

C.P. JESUS HIDILBERTO PINEDA FIGUEROA

TESORERO MUNICIPAL

C.P. SILVIA PIÑON FUERTE

SINDICO MUNICIPAL

C.P. JOSE ARMANDO PIEDRA VALDES

ENCARGADO DEL DESPACHO DE CONTRALORIA