



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2019 Al 31/dic./2019

Fecha y 31/ene./2020

hora de Impresión 02:19 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
01 PRESIDENCIA	\$5,894,310.11	-\$75,465.05	\$5,818,845.06	\$5,527,582.06	\$291,263.00	\$5,527,581.46	\$0.60	\$291,263.60	\$5,527,581.46	\$5,527,581.46	\$0.00
I HUIRAMBA POR UN BUEN GOBIERNO	\$5,894,310.11	-\$75,465.05	\$5,818,845.06	\$5,527,582.06	\$291,263.00	\$5,527,581.46	\$0.60	\$291,263.60	\$5,527,581.46	\$5,527,581.46	\$0.00
F1P1C1 ESTRECHAR DESDE LA OFICINA DE LA PRE...	\$2,368,584.96	\$143,971.82	\$2,512,556.78	\$2,448,189.69	\$64,367.09	\$2,448,189.09	\$0.60	\$64,367.69	\$2,448,189.09	\$2,448,189.09	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$896,823.84	\$0.00	\$896,823.84	\$896,823.84	\$0.00	\$896,823.24	\$0.60	\$0.60	\$896,823.24	\$896,823.24	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$149,470.64	\$0.00	\$149,470.64	\$149,470.64	\$0.00	\$149,470.64	\$0.00	\$0.00	\$149,470.64	\$149,470.64	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$39,000.00	\$4,323.88	\$43,323.88	\$43,323.88	\$0.00	\$43,323.88	\$0.00	\$0.00	\$43,323.88	\$43,323.88	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$8,420.00	-\$1,988.81	\$6,431.19	\$6,431.19	\$0.00	\$6,431.19	\$0.00	\$0.00	\$6,431.19	\$6,431.19	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$18,000.00	-\$14,580.00	\$3,420.00	\$3,420.00	\$0.00	\$3,420.00	\$0.00	\$0.00	\$3,420.00	\$3,420.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,100.00	-\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$420,000.00	\$46,200.00	\$466,200.00	\$466,199.92	\$0.08	\$466,199.92	\$0.00	\$0.08	\$466,199.92	\$466,199.92	\$0.00
29100 HERRAMIENTAS MENORES	\$8,000.00	-\$859.00	\$7,141.00	\$7,141.00	\$0.00	\$7,141.00	\$0.00	\$0.00	\$7,141.00	\$7,141.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$3,500.00	-\$3,095.40	\$404.60	\$0.00	\$404.60	\$0.00	\$0.00	\$404.60	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$33,654.00	-\$21,000.00	\$12,654.00	\$9,860.00	\$2,794.00	\$9,860.00	\$0.00	\$2,794.00	\$9,860.00	\$9,860.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$198,000.00	-\$192,400.79	\$5,599.21	\$5,599.21	\$0.00	\$5,599.21	\$0.00	\$0.00	\$5,599.21	\$5,599.21	\$0.00
31300 AGUA	\$0.00	\$3,095.40	\$3,095.40	\$3,095.40	\$0.00	\$3,095.40	\$0.00	\$0.00	\$3,095.40	\$3,095.40	\$0.00
31400 TELEFONÍA TRADICIONAL	\$2,800.00	\$0.00	\$2,800.00	\$2,771.00	\$29.00	\$2,771.00	\$0.00	\$29.00	\$2,771.00	\$2,771.00	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$8,800.00	-\$1,934.00	\$6,866.00	\$2,466.00	\$4,400.00	\$2,466.00	\$0.00	\$4,400.00	\$2,466.00	\$2,466.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$160,080.00	\$584,692.35	\$744,772.35	\$743,606.03	\$1,166.32	\$743,606.03	\$0.00	\$1,166.32	\$743,606.03	\$743,606.03	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$72,000.00	-\$57,212.00	\$14,788.00	\$14,788.00	\$0.00	\$14,788.00	\$0.00	\$0.00	\$14,788.00	\$14,788.00	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$84,000.00	-\$66,704.50	\$17,295.50	\$14,722.41	\$2,573.09	\$14,722.41	\$0.00	\$2,573.09	\$14,722.41	\$14,722.41	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS...	\$144,000.00	-\$44,460.01	\$99,539.99	\$46,539.99	\$53,000.00	\$46,539.99	\$0.00	\$53,000.00	\$46,539.99	\$46,539.99	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$17,936.48	\$9,994.70	\$27,931.18	\$27,931.18	\$0.00	\$27,931.18	\$0.00	\$0.00	\$27,931.18	\$27,931.18	\$0.00
F1P2C1 EVALUAR Y RETROALIMENTAR LAS ACCION...	\$101,600.00	-\$69,600.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$69,600.00	-\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15200 INDEMNIZACIONES	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
F1P3C1 FOMENTAR LA PARTICIPACION Y LA REPRE...	\$3,229,725.15	-\$115,036.85	\$3,114,688.30	\$3,016,802.73	\$97,885.57	\$3,016,802.73	\$0.00	\$97,885.57	\$3,016,802.73	\$3,016,802.73	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,210,000.00	-\$127,179.19	\$1,082,820.81	\$1,009,420.94	\$73,399.87	\$1,009,420.94	\$0.00	\$73,399.87	\$1,009,420.94	\$1,009,420.94	\$0.00
43100 Subsidios a la producción	\$0.00	\$70,470.00	\$70,470.00	\$70,470.00	\$0.00	\$70,470.00	\$0.00	\$0.00	\$70,470.00	\$70,470.00	\$0.00
44100 Ayudas sociales a personas	\$1,299,725.15	\$648,362.50	\$1,948,087.65	\$1,923,601.95	\$24,485.70	\$1,923,601.95	\$0.00	\$24,485.70	\$1,923,601.95	\$1,923,601.95	\$0.00
44200 Becas y otras ayudas para programas de capacitación	\$720,000.00	-\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$0.00	\$13,309.84	\$13,309.84	\$13,309.84	\$0.00	\$13,309.84	\$0.00	\$0.00	\$13,309.84	\$13,309.84	\$0.00
F1P3C2 GARANTIZAR EL CUMPLIMIENTO DE LOS AC...	\$194,400.00	-\$34,800.02	\$159,599.98	\$62,589.64	\$97,010.34	\$62,589.64	\$0.00	\$97,010.34	\$62,589.64	\$62,589.64	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$194,400.00	-\$34,800.02	\$159,599.98	\$62,589.64	\$97,010.34	\$62,589.64	\$0.00	\$97,010.34	\$62,589.64	\$62,589.64	\$0.00
02 REGIDORES	\$3,512,601.08	\$11,562.83	\$3,524,163.91	\$3,519,299.58	\$4,864.33	\$3,500,681.00	\$18,618.58	\$23,482.91	\$3,500,681.00	\$3,500,681.00	\$0.00



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I HUIRAMBA POR UN BUEN GOBIERNO		\$3,512,601.08	\$11,562.83	\$3,524,163.91	\$3,519,299.58	\$4,864.33	\$3,500,681.00	\$18,618.58	\$23,482.91	\$3,500,681.00	\$3,500,681.00	\$0.00
F2P1C1 FOMENTAR LA PARTICIPACION Y REPRESE...		\$3,495,801.08	\$21,541.62	\$3,517,342.70	\$3,512,478.37	\$4,864.33	\$3,493,859.79	\$18,618.58	\$23,482.91	\$3,493,859.79	\$3,493,859.79	\$0.00
11100	DIETAS	\$2,867,793.60	\$0.00	\$2,867,793.60	\$2,867,793.60	\$0.00	\$2,867,793.60	\$0.00	\$0.00	\$2,867,793.60	\$2,867,793.60	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$66,224.16	\$0.00	\$66,224.16	\$66,224.16	\$0.00	\$47,605.58	\$18,618.58	\$18,618.58	\$47,605.58	\$47,605.58	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$489,002.96	-\$3,298.48	\$485,704.48	\$485,704.48	\$0.00	\$485,704.48	\$0.00	\$0.00	\$485,704.48	\$485,704.48	\$0.00
15200	INDEMNIZACIONES	\$7,000.00	\$3,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$1,995.00	\$5.00	\$1,995.00	\$0.00	\$5.00	\$1,995.00	\$1,995.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,100.00	-\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$58,680.36	\$24,016.90	\$82,697.26	\$77,837.93	\$4,859.33	\$77,837.93	\$0.00	\$4,859.33	\$77,837.93	\$77,837.93	\$0.00
51100	Muebles de oficina y estantería	\$0.00	\$2,923.20	\$2,923.20	\$2,923.20	\$0.00	\$2,923.20	\$0.00	\$0.00	\$2,923.20	\$2,923.20	\$0.00
F2P1C3 VIGILAR LA POLITICA INTERIOR EN EL MUNI...		\$16,800.00	-\$9,978.79	\$6,821.21	\$6,821.21	\$0.00	\$6,821.21	\$0.00	\$0.00	\$6,821.21	\$6,821.21	\$0.00
31100	ENERGÍA ELÉCTRICA	\$12,000.00	-\$6,400.79	\$5,599.21	\$5,599.21	\$0.00	\$5,599.21	\$0.00	\$0.00	\$5,599.21	\$5,599.21	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,800.00	-\$3,578.00	\$1,222.00	\$1,222.00	\$0.00	\$1,222.00	\$0.00	\$0.00	\$1,222.00	\$1,222.00	\$0.00
03 SINDICATURA		\$854,922.35	\$581,533.95	\$1,436,456.30	\$1,344,071.59	\$92,384.71	\$1,341,322.63	\$2,748.96	\$95,133.67	\$1,341,322.63	\$1,341,322.63	\$0.00
I HUIRAMBA POR UN BUEN GOBIERNO		\$854,922.35	\$581,533.95	\$1,436,456.30	\$1,344,071.59	\$92,384.71	\$1,341,322.63	\$2,748.96	\$95,133.67	\$1,341,322.63	\$1,341,322.63	\$0.00
F3P1C1 MEJORAR LA ATENCION A LOS CIUDADANOS		\$833,422.35	\$553,033.24	\$1,386,455.59	\$1,295,570.88	\$90,884.71	\$1,292,821.92	\$2,748.96	\$93,633.67	\$1,292,821.92	\$1,292,821.92	\$0.00
11100	DIETAS	\$459,894.72	\$0.00	\$459,894.72	\$459,894.72	\$0.00	\$459,894.72	\$0.00	\$0.00	\$459,894.72	\$459,894.72	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$135,677.52	\$0.00	\$135,677.52	\$135,677.52	\$0.00	\$132,928.56	\$2,748.96	\$2,748.96	\$132,928.56	\$132,928.56	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$99,262.04	-\$1,170.11	\$98,091.93	\$98,091.93	\$0.00	\$98,091.93	\$0.00	\$0.00	\$98,091.93	\$98,091.93	\$0.00
15200	INDEMNIZACIONES	\$16,000.00	-\$6,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$8,855.00	-\$90.00	\$8,765.00	\$8,765.00	\$0.00	\$8,765.00	\$0.00	\$0.00	\$8,765.00	\$8,765.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,800.00	\$0.00	\$10,800.00	\$3,211.00	\$7,589.00	\$3,211.00	\$0.00	\$7,589.00	\$3,211.00	\$3,211.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$41,416.63	-\$721.63	\$40,695.00	\$40,695.00	\$0.00	\$40,695.00	\$0.00	\$0.00	\$40,695.00	\$40,695.00	\$0.00
29100	HERRAMIENTAS MENORES	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$9,000.00	-\$3,400.79	\$5,599.21	\$5,599.21	\$0.00	\$5,599.21	\$0.00	\$0.00	\$5,599.21	\$5,599.21	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,840.00	-\$3,315.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$0.00	\$265,196.01	\$265,196.01	\$263,480.00	\$1,716.01	\$263,480.00	\$0.00	\$1,716.01	\$263,480.00	\$263,480.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$12,000.00	-\$6,786.74	\$5,213.26	\$0.00	\$5,213.26	\$0.00	\$0.00	\$5,213.26	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$9,000.00	\$6,786.74	\$15,786.74	\$15,186.74	\$600.00	\$15,186.74	\$0.00	\$600.00	\$15,186.74	\$15,186.74	\$0.00
39600	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$300,000.00	\$300,000.00	\$240,000.00	\$60,000.00	\$240,000.00	\$0.00	\$60,000.00	\$240,000.00	\$240,000.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$11,911.44	\$2,534.76	\$14,446.20	\$14,444.76	\$1.44	\$14,444.76	\$0.00	\$1.44	\$14,444.76	\$14,444.76	\$0.00
F3P1C2 FOMENTAR LA CULTURA DEL RESPETO A L...		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
F3P2C1 ACTUALIZAR EL INVENTARIO MUNICIPAL		\$20,000.00	\$28,500.71	\$48,500.71	\$48,500.71	\$0.00	\$48,500.71	\$0.00	\$0.00	\$48,500.71	\$48,500.71	\$0.00
51100	Muebles de oficina y estantería	\$0.00	\$30,520.76	\$30,520.76	\$30,520.76	\$0.00	\$30,520.76	\$0.00	\$0.00	\$30,520.76	\$30,520.76	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$2,020.05	\$17,979.95	\$17,979.95	\$0.00	\$17,979.95	\$0.00	\$0.00	\$17,979.95	\$17,979.95	\$0.00



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04	OFICIALIA MAYOR	\$6,858,375.23	\$676,736.19	\$7,535,111.42	\$6,071,566.72	\$1,463,544.70	\$5,952,384.04	\$119,182.68	\$1,582,727.38	\$5,952,384.04	\$5,952,384.04	\$0.00
	2 HUIRAMBA POR UN DESARROLLO SOC	\$24,865.00	\$25,000.00	\$49,865.00	\$27,786.64	\$22,078.36	\$27,786.64	\$0.00	\$22,078.36	\$27,786.64	\$27,786.64	\$0.00
	F6P1C1 FORTALECER LAS CAMPAÑAS DE DIFUSION...	\$11,000.00	\$25,000.00	\$36,000.00	\$27,786.64	\$8,213.36	\$27,786.64	\$0.00	\$8,213.36	\$27,786.64	\$27,786.64	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$11,000.00	\$25,000.00	\$36,000.00	\$27,786.64	\$8,213.36	\$27,786.64	\$0.00	\$8,213.36	\$27,786.64	\$27,786.64	\$0.00
	F8P1C1 FORTALECER A LOS ACTORES SOCIALES Q...	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$0.00
	4 HUIRAMBA POR UN MEDIO AMBIENTE S	\$448,517.04	\$336,818.19	\$785,335.23	\$677,732.72	\$107,602.51	\$677,732.72	\$0.00	\$107,602.51	\$677,732.72	\$677,732.72	\$0.00
	F4P1C1 MEJORAR LOS ESPACIOS PUBLICOS	\$394,517.04	\$315,520.19	\$710,037.23	\$611,472.47	\$98,564.76	\$611,472.47	\$0.00	\$98,564.76	\$611,472.47	\$611,472.47	\$0.00
21600	MATERIAL DE LIMPIEZA	\$33,917.04	\$13,145.12	\$47,062.16	\$47,062.16	\$0.00	\$47,062.16	\$0.00	\$0.00	\$47,062.16	\$47,062.16	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$103,900.00	-\$102,569.31	\$1,330.69	\$1,330.69	\$0.00	\$1,330.69	\$0.00	\$0.00	\$1,330.69	\$1,330.69	\$0.00
29100	HERRAMIENTAS MENORES	\$12,500.00	\$62,366.53	\$74,866.53	\$66,915.97	\$7,950.56	\$66,915.97	\$0.00	\$7,950.56	\$66,915.97	\$66,915.97	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$100,800.00	\$0.00	\$100,800.00	\$47,487.65	\$53,312.35	\$47,487.65	\$0.00	\$53,312.35	\$47,487.65	\$47,487.65	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$113,400.00	\$372,577.85	\$485,977.85	\$448,676.00	\$37,301.85	\$448,676.00	\$0.00	\$37,301.85	\$448,676.00	\$448,676.00	\$0.00
	F4P1C2 MEJORAR EL SERVICIO DE RECOLECCION...	\$54,000.00	\$21,298.00	\$75,298.00	\$66,260.25	\$9,037.75	\$66,260.25	\$0.00	\$9,037.75	\$66,260.25	\$66,260.25	\$0.00
21600	MATERIAL DE LIMPIEZA	\$54,000.00	\$21,298.00	\$75,298.00	\$66,260.25	\$9,037.75	\$66,260.25	\$0.00	\$9,037.75	\$66,260.25	\$66,260.25	\$0.00
	5 HUIRAMBA POR UNA ADMINISTRACION	\$6,384,993.19	\$314,918.00	\$6,699,911.19	\$5,366,047.36	\$1,333,863.83	\$5,246,864.68	\$119,182.68	\$1,453,046.51	\$5,246,864.68	\$5,246,864.68	\$0.00
	F5P1C1 SIMPLIFICACION DE LAS DISPOSICIONES A...	\$6,384,993.19	\$314,918.00	\$6,699,911.19	\$5,366,047.36	\$1,333,863.83	\$5,246,864.68	\$119,182.68	\$1,453,046.51	\$5,246,864.68	\$5,246,864.68	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,264,061.68	\$0.00	\$3,264,061.68	\$3,264,061.68	\$0.00	\$3,144,879.00	\$119,182.68	\$119,182.68	\$3,144,879.00	\$3,144,879.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$12,000.00	-\$7,869.74	\$4,130.26	\$4,130.26	\$0.00	\$4,130.26	\$0.00	\$0.00	\$4,130.26	\$4,130.26	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$544,010.28	-\$16,920.00	\$527,090.28	\$501,652.48	\$25,437.80	\$501,652.48	\$0.00	\$25,437.80	\$501,652.48	\$501,652.48	\$0.00
15200	INDEMNIZACIONES	\$72,000.00	-\$6,419.05	\$65,580.95	\$65,580.95	\$0.00	\$65,580.95	\$0.00	\$0.00	\$65,580.95	\$65,580.95	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$15,600.00	\$39,922.77	\$55,522.77	\$54,822.33	\$700.44	\$54,822.33	\$0.00	\$700.44	\$54,822.33	\$54,822.33	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$336,000.00	\$622,113.77	\$958,113.77	\$834,073.28	\$124,040.49	\$834,073.28	\$0.00	\$124,040.49	\$834,073.28	\$834,073.28	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$14,300.00	-\$7,000.00	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$122,400.00	\$110,951.23	\$233,351.23	\$83,379.21	\$149,972.02	\$83,379.21	\$0.00	\$149,972.02	\$83,379.21	\$83,379.21	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$3,452.00	\$148.00	\$3,452.00	\$0.00	\$148.00	\$3,452.00	\$3,452.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$13,200.00	\$3,000.00	\$16,200.00	\$14,207.19	\$1,992.81	\$14,207.19	\$0.00	\$1,992.81	\$14,207.19	\$14,207.19	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,600.00	\$550.00	\$2,150.00	\$550.00	\$1,600.00	\$550.00	\$0.00	\$1,600.00	\$550.00	\$550.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$133,000.00	-\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$72,000.00	-\$17,280.00	\$54,720.00	\$26,821.81	\$27,898.19	\$26,821.81	\$0.00	\$27,898.19	\$26,821.81	\$26,821.81	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$81,200.00	-\$69,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$36,000.00	\$14,830.74	\$50,830.74	\$42,368.51	\$8,462.23	\$42,368.51	\$0.00	\$8,462.23	\$42,368.51	\$42,368.51	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$2,000.00	\$17,800.00	\$19,800.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$19,800.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$277,440.00	\$58,743.00	\$336,183.00	\$272,393.15	\$63,789.85	\$272,393.15	\$0.00	\$63,789.85	\$272,393.15	\$272,393.15	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$69,300.00	-\$41,150.00	\$28,150.00	\$5,628.00	\$22,522.00	\$5,628.00	\$0.00	\$22,522.00	\$5,628.00	\$5,628.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$0.00	\$24,767.26	\$24,767.26	\$24,767.26	\$0.00	\$24,767.26	\$0.00	\$0.00	\$24,767.26	\$24,767.26	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2019 Al 31/dic./2019

Fecha y 31/ene./2020

hora de Impresión 02:19 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel												
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$65,281.23	\$10,856.18	\$76,137.41	\$76,137.41	\$0.00	\$76,137.41	\$0.00	\$0.00	\$76,137.41	\$76,137.41	\$0.00
44100	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$0.00	\$10,901.84	\$10,901.84	\$10,901.84	\$0.00	\$10,901.84	\$0.00	\$0.00	\$10,901.84	\$10,901.84	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$25,110.00	\$25,110.00	\$25,110.00	\$0.00	\$25,110.00	\$0.00	\$0.00	\$25,110.00	\$25,110.00	\$0.00
54100	Vehículos y equipo terrestre	\$1,050,000.00	-\$350,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
56700	Herramientas y máquinas-herramienta	\$0.00	\$10,690.00	\$10,690.00	\$10,690.00	\$0.00	\$10,690.00	\$0.00	\$0.00	\$10,690.00	\$10,690.00	\$0.00
05	SEGURIDAD PUBLICA	\$5,435,700.00	\$1,665,661.81	\$7,101,361.81	\$7,101,324.09	\$37.72	\$7,057,917.33	\$43,406.76	\$43,444.48	\$7,057,917.33	\$7,057,917.33	\$0.00
	I HUIRAMBA POR UN BUEN GOBIERNO	\$5,435,700.00	\$1,665,661.81	\$7,101,361.81	\$7,101,324.09	\$37.72	\$7,057,917.33	\$43,406.76	\$43,444.48	\$7,057,917.33	\$7,057,917.33	\$0.00
	G3P2C1 ESTABLECER UNA ESTRATEGIA DE COMUN...	\$684,000.00	\$745,940.00	\$1,429,940.00	\$1,429,940.00	\$0.00	\$1,429,940.00	\$0.00	\$0.00	\$1,429,940.00	\$1,429,940.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$660,000.00	\$769,940.00	\$1,429,940.00	\$1,429,940.00	\$0.00	\$1,429,940.00	\$0.00	\$0.00	\$1,429,940.00	\$1,429,940.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	G3P3C1 COORDINAR LA ESTRATEGIA NACIONAL PA...	\$4,632,100.00	\$913,984.31	\$5,546,084.31	\$5,546,084.31	\$0.00	\$5,502,677.55	\$43,406.76	\$43,406.76	\$5,502,677.55	\$5,502,677.55	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,805,855.36	-\$210,000.00	\$2,595,855.36	\$2,595,855.36	\$0.00	\$2,552,448.60	\$43,406.76	\$43,406.76	\$2,552,448.60	\$2,552,448.60	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$467,642.56	-\$52,420.88	\$415,221.68	\$415,221.68	\$0.00	\$415,221.68	\$0.00	\$0.00	\$415,221.68	\$415,221.68	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$2,430.00	-\$2,151.00	\$279.00	\$279.00	\$0.00	\$279.00	\$0.00	\$0.00	\$279.00	\$279.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$112,800.00	-\$91,825.00	\$20,975.00	\$20,975.00	\$0.00	\$20,975.00	\$0.00	\$0.00	\$20,975.00	\$20,975.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$45,000.00	\$89,096.98	\$134,096.98	\$134,096.98	\$0.00	\$134,096.98	\$0.00	\$0.00	\$134,096.98	\$134,096.98	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,656.16	-\$436.16	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$528,000.00	\$340,083.04	\$868,083.04	\$868,083.04	\$0.00	\$868,083.04	\$0.00	\$0.00	\$868,083.04	\$868,083.04	\$0.00
27100	VESTUARIO Y UNIFORMES	\$196,836.27	\$96,209.16	\$293,045.43	\$293,045.43	\$0.00	\$293,045.43	\$0.00	\$0.00	\$293,045.43	\$293,045.43	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$0.00	\$37,688.16	\$37,688.16	\$37,688.16	\$0.00	\$37,688.16	\$0.00	\$0.00	\$37,688.16	\$37,688.16	\$0.00
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$53,996.05	\$53,996.05	\$53,996.05	\$0.00	\$53,996.05	\$0.00	\$0.00	\$53,996.05	\$53,996.05	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$78,000.00	\$2,156.60	\$80,156.60	\$80,156.60	\$0.00	\$80,156.60	\$0.00	\$0.00	\$80,156.60	\$80,156.60	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$0.00	\$11,234.00	\$11,234.00	\$11,234.00	\$0.00	\$11,234.00	\$0.00	\$0.00	\$11,234.00	\$11,234.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$47,500.00	-\$31,817.00	\$15,683.00	\$15,683.00	\$0.00	\$15,683.00	\$0.00	\$0.00	\$15,683.00	\$15,683.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$66,000.00	\$431,648.35	\$497,648.35	\$497,648.35	\$0.00	\$497,648.35	\$0.00	\$0.00	\$497,648.35	\$497,648.35	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$0.00	\$46,516.00	\$46,516.00	\$46,516.00	\$0.00	\$46,516.00	\$0.00	\$0.00	\$46,516.00	\$46,516.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$190,262.54	\$124,084.41	\$314,346.95	\$314,346.95	\$0.00	\$314,346.95	\$0.00	\$0.00	\$314,346.95	\$314,346.95	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$56,117.11	\$0.00	\$56,117.11	\$56,117.11	\$0.00	\$56,117.11	\$0.00	\$0.00	\$56,117.11	\$56,117.11	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$30,000.00	\$27,721.60	\$57,721.60	\$57,721.60	\$0.00	\$57,721.60	\$0.00	\$0.00	\$57,721.60	\$57,721.60	\$0.00
	G4P1C1 FOMENTAR LA CULTURA DE PROTECCION...	\$38,000.00	\$19,767.50	\$57,767.50	\$57,767.50	\$0.00	\$57,767.50	\$0.00	\$0.00	\$57,767.50	\$57,767.50	\$0.00
15200	INDEMNIZACIONES	\$38,000.00	\$19,767.50	\$57,767.50	\$57,767.50	\$0.00	\$57,767.50	\$0.00	\$0.00	\$57,767.50	\$57,767.50	\$0.00
	G4P1C2 FORTALECIMIENTO DE LA ATENCION Y REC...	\$81,600.00	-\$14,030.00	\$67,570.00	\$67,532.28	\$37.72	\$67,532.28	\$0.00	\$37.72	\$67,532.28	\$67,532.28	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	\$650.00	\$7,250.00	\$7,212.28	\$37.72	\$7,212.28	\$0.00	\$37.72	\$7,212.28	\$7,212.28	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Fecha y 31/ene./2020

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2019 Al 31/dic./2019

hora de Impresión 02:19 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32200	ARRENDAMIENTO DE EDIFICIOS	\$72,000.00	-\$11,680.00	\$60,320.00	\$60,320.00	\$0.00	\$60,320.00	\$0.00	\$0.00	\$60,320.00	\$60,320.00	\$0.00
06	TESORERIA	\$3,344,639.36	-\$1,450,800...	\$1,893,838.87	\$1,575,617.11	\$318,221.76	\$1,575,617.11	\$0.00	\$318,221.76	\$1,575,617.11	\$1,575,617.11	\$0.00
	5 HUIRAMBA POR UNA ADMINISTRACION	\$3,344,639.36	-\$1,450,800...	\$1,893,838.87	\$1,575,617.11	\$318,221.76	\$1,575,617.11	\$0.00	\$318,221.76	\$1,575,617.11	\$1,575,617.11	\$0.00
	G5P2C1 INCREMENTAR LA CAPACIDAD FINANCIERA...	\$78,252.00	\$7,178.84	\$85,430.84	\$26,021.85	\$59,408.99	\$26,021.85	\$0.00	\$59,408.99	\$26,021.85	\$26,021.85	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROC...	\$0.00	\$3,438.24	\$3,438.24	\$3,438.24	\$0.00	\$3,438.24	\$0.00	\$0.00	\$3,438.24	\$3,438.24	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$70,752.00	-\$3,438.24	\$67,313.76	\$9,643.61	\$57,670.15	\$9,643.61	\$0.00	\$57,670.15	\$9,643.61	\$9,643.61	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$7,500.00	\$7,178.84	\$14,678.84	\$12,940.00	\$1,738.84	\$12,940.00	\$0.00	\$1,738.84	\$12,940.00	\$12,940.00	\$0.00
	G5P2C2 PROMOVER UNA NUEVA CULTURA CONTRI...	\$56,647.52	\$61,307.46	\$117,954.98	\$46,382.61	\$71,572.37	\$46,382.61	\$0.00	\$71,572.37	\$46,382.61	\$46,382.61	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS...	\$13,500.00	-\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$17,947.52	\$74,807.46	\$92,754.98	\$46,382.61	\$46,372.37	\$46,382.61	\$0.00	\$46,372.37	\$46,382.61	\$46,382.61	\$0.00
	G5P3C1 CUMPLIR CON LOS ORDENAMIENTOS LEGA...	\$213,211.00	\$13,500.00	\$226,711.00	\$99,886.69	\$126,824.31	\$99,886.69	\$0.00	\$126,824.31	\$99,886.69	\$99,886.69	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$101,211.00	\$0.00	\$101,211.00	\$61,436.90	\$39,774.10	\$61,436.90	\$0.00	\$39,774.10	\$61,436.90	\$61,436.90	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$0.00	\$15,708.84	\$15,708.84	\$15,708.84	\$0.00	\$15,708.84	\$0.00	\$0.00	\$15,708.84	\$15,708.84	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$42,000.00	-\$2,208.84	\$39,791.16	\$0.00	\$39,791.16	\$0.00	\$0.00	\$39,791.16	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$70,000.00	\$0.00	\$70,000.00	\$22,740.95	\$47,259.05	\$22,740.95	\$0.00	\$47,259.05	\$22,740.95	\$22,740.95	\$0.00
	G5P3C2 APLICAR EL GASTO EN BASE A RESULTAD...	\$2,996,528.84	-\$1,532,786...	\$1,463,742.05	\$1,403,325.96	\$60,416.09	\$1,403,325.96	\$0.00	\$60,416.09	\$1,403,325.96	\$1,403,325.96	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$897,375.84	\$7,712.37	\$905,088.21	\$905,088.21	\$0.00	\$905,088.21	\$0.00	\$0.00	\$905,088.21	\$905,088.21	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$149,562.64	\$0.00	\$149,562.64	\$148,502.33	\$1,060.31	\$148,502.33	\$0.00	\$1,060.31	\$148,502.33	\$148,502.33	\$0.00
15200	INDEMNIZACIONES	\$20,000.00	-\$13,152.37	\$6,847.63	\$0.00	\$6,847.63	\$0.00	\$0.00	\$6,847.63	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$32,000.00	-\$5,498.00	\$26,502.00	\$25,062.36	\$1,439.64	\$25,062.36	\$0.00	\$1,439.64	\$25,062.36	\$25,062.36	\$0.00
21600	MATERIAL DE LIMPIEZA	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$132,000.00	\$100,000.00	\$232,000.00	\$226,651.50	\$5,348.50	\$226,651.50	\$0.00	\$5,348.50	\$226,651.50	\$226,651.50	\$0.00
29100	HERRAMIENTAS MENORES	\$2,500.00	\$0.00	\$2,500.00	\$2,465.00	\$35.00	\$2,465.00	\$0.00	\$35.00	\$2,465.00	\$2,465.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$103,800.00	-\$61,951.23	\$41,848.77	\$29,480.21	\$12,368.56	\$29,480.21	\$0.00	\$12,368.56	\$29,480.21	\$29,480.21	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$3,446.00	\$154.00	\$3,446.00	\$0.00	\$154.00	\$3,446.00	\$3,446.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	\$0.00	\$6,600.00	\$4,690.00	\$1,910.00	\$4,690.00	\$0.00	\$1,910.00	\$4,690.00	\$4,690.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$64,200.00	-\$51,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
51100	Muebles de oficina y estantería	\$0.00	\$5,498.00	\$5,498.00	\$5,498.00	\$0.00	\$5,498.00	\$0.00	\$0.00	\$5,498.00	\$5,498.00	\$0.00
59700	Licencias informáticas e intelectuales	\$0.00	\$16,642.35	\$16,642.35	\$16,642.35	\$0.00	\$16,642.35	\$0.00	\$0.00	\$16,642.35	\$16,642.35	\$0.00
79900	Otras erogaciones especiales	\$1,571,690.36	-\$1,553,637...	\$18,052.45	\$0.00	\$18,052.45	\$0.00	\$0.00	\$18,052.45	\$0.00	\$0.00	\$0.00
07	SECRETARIA	\$584,867.41	\$1,877.27	\$586,744.68	\$520,753.32	\$65,991.36	\$520,753.32	\$0.00	\$65,991.36	\$520,753.32	\$520,753.32	\$0.00
	5 HUIRAMBA POR UNA ADMINISTRACION	\$584,867.41	\$1,877.27	\$586,744.68	\$520,753.32	\$65,991.36	\$520,753.32	\$0.00	\$65,991.36	\$520,753.32	\$520,753.32	\$0.00
	G6P1C1 FORTALECER EL DIALOGO POLITICO CON T...	\$14,540.00	\$0.00	\$14,540.00	\$4,569.50	\$9,970.50	\$4,569.50	\$0.00	\$9,970.50	\$4,569.50	\$4,569.50	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2019 Al 31/dic./2019

Fecha y 31/ene./2020

hora de Impresión 02:19 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$4,500.00	\$0.00	\$4,500.00	\$2,500.00	\$2,000.00	\$2,500.00	\$0.00	\$2,000.00	\$2,500.00	\$2,500.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$3,600.00	\$0.00	\$3,600.00	\$525.00	\$3,075.00	\$525.00	\$0.00	\$3,075.00	\$525.00	\$525.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,440.00	\$0.00	\$6,440.00	\$1,544.50	\$4,895.50	\$1,544.50	\$0.00	\$4,895.50	\$1,544.50	\$1,544.50	\$0.00
	G6P1C3 IMPULSAR LA POLITICA INTERIOR EN EL M...	\$570,327.41	\$1,877.27	\$572,204.68	\$516,183.82	\$56,020.86	\$516,183.82	\$0.00	\$56,020.86	\$516,183.82	\$516,183.82	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$398,180.40	\$0.00	\$398,180.40	\$398,180.40	\$0.00	\$398,180.40	\$0.00	\$0.00	\$398,180.40	\$398,180.40	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$66,363.40	\$0.00	\$66,363.40	\$66,363.40	\$0.00	\$66,363.40	\$0.00	\$0.00	\$66,363.40	\$66,363.40	\$0.00
15200	INDEMNIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$11,540.00	\$0.00	\$11,540.00	\$9,675.08	\$1,864.92	\$9,675.08	\$0.00	\$1,864.92	\$9,675.08	\$9,675.08	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,400.00	-\$2,923.20	\$23,476.80	\$22,623.54	\$853.26	\$22,623.54	\$0.00	\$853.26	\$22,623.54	\$22,623.54	\$0.00
29100	HERRAMIENTAS MENORES	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$29,700.00	\$0.00	\$29,700.00	\$5,599.32	\$24,100.68	\$5,599.32	\$0.00	\$24,100.68	\$5,599.32	\$5,599.32	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$1,200.00	\$0.00	\$1,200.00	\$978.00	\$222.00	\$978.00	\$0.00	\$222.00	\$978.00	\$978.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$7,963.61	\$1,877.27	\$9,840.88	\$9,840.88	\$0.00	\$9,840.88	\$0.00	\$0.00	\$9,840.88	\$9,840.88	\$0.00
51100	Muebles de oficina y estantería	\$0.00	\$2,923.20	\$2,923.20	\$2,923.20	\$0.00	\$2,923.20	\$0.00	\$0.00	\$2,923.20	\$2,923.20	\$0.00
08	OBRAS PUBLICAS	\$10,480,167.60	\$3,604,164.76	\$14,084,332.36	\$14,024,755.61	\$59,576.75	\$13,976,901.63	\$47,853.98	\$107,430.73	\$13,976,901.63	\$13,976,901.63	\$0.00
2	HUIRAMBA POR UN DESARROLLO SOC	\$9,009,465.00	\$3,438,824.60	\$12,448,289.60	\$12,442,283.78	\$6,005.82	\$12,442,283.74	\$0.04	\$6,005.86	\$12,442,283.74	\$12,442,283.74	\$0.00
	G8P1C1 MODERNIZAR, AMPLIAR Y CONSERVAR LA I...	\$700,000.00	\$2,521,108....	\$3,221,108.45	\$3,215,102.63	\$6,005.82	\$3,215,102.60	\$0.03	\$6,005.85	\$3,215,102.60	\$3,215,102.60	\$0.00
61200	Edificación no habitacional	\$700,000.00	\$633,277.01	\$1,333,277.01	\$1,333,277.01	\$0.00	\$1,333,277.01	\$0.00	\$0.00	\$1,333,277.01	\$1,333,277.01	\$0.00
61300	Construcción de obras para el abastecimiento de agua, petr...	\$0.00	\$1,887,831.44	\$1,887,831.44	\$1,881,825.62	\$6,005.82	\$1,881,825.59	\$0.03	\$6,005.85	\$1,881,825.59	\$1,881,825.59	\$0.00
	G8P1C2 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...	\$250,000.00	\$2,246,376....	\$2,496,376.88	\$2,496,376.88	\$0.00	\$2,496,376.88	\$0.00	\$0.00	\$2,496,376.88	\$2,496,376.88	\$0.00
61400	División de terrenos y construcción de obras de urbanización	\$0.00	\$149,998.28	\$149,998.28	\$149,998.28	\$0.00	\$149,998.28	\$0.00	\$0.00	\$149,998.28	\$149,998.28	\$0.00
61500	Construcción de vías de comunicación	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62400	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,346,378.60	\$2,346,378.60	\$2,346,378.60	\$0.00	\$2,346,378.60	\$0.00	\$0.00	\$2,346,378.60	\$2,346,378.60	\$0.00
	G8P1C3 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...	\$6,882,298.04	-\$1,793,663....	\$5,088,634.91	\$5,088,634.91	\$0.00	\$5,088,634.90	\$0.01	\$0.01	\$5,088,634.90	\$5,088,634.90	\$0.00
61100	Edificación habitacional	\$800,000.00	-\$897.70	\$799,102.30	\$799,102.30	\$0.00	\$799,102.30	\$0.00	\$0.00	\$799,102.30	\$799,102.30	\$0.00
61300	Construcción de obras para el abastecimiento de agua, petr...	\$4,347,298.04	-\$1,565,218....	\$2,782,080.03	\$2,782,080.03	\$0.00	\$2,782,080.02	\$0.01	\$0.01	\$2,782,080.02	\$2,782,080.02	\$0.00
61400	División de terrenos y construcción de obras de urbanización	\$0.00	\$401,005.28	\$401,005.28	\$401,005.28	\$0.00	\$401,005.28	\$0.00	\$0.00	\$401,005.28	\$401,005.28	\$0.00
61700	Instalaciones y equipamiento en construcciones	\$1,555,000.00	-\$745,604.21	\$809,395.79	\$809,395.79	\$0.00	\$809,395.79	\$0.00	\$0.00	\$809,395.79	\$809,395.79	\$0.00
63100	Estudios, formulación y evaluación de proyectos productivos...	\$180,000.00	\$117,051.51	\$297,051.51	\$297,051.51	\$0.00	\$297,051.51	\$0.00	\$0.00	\$297,051.51	\$297,051.51	\$0.00
	G8P1C5 AMPLIAR Y CONSERVAR LA INFRAESTRUCT...	\$1,177,166.96	\$465,002.40	\$1,642,169.36	\$1,642,169.36	\$0.00	\$1,642,169.36	\$0.00	\$0.00	\$1,642,169.36	\$1,642,169.36	\$0.00
61300	Construcción de obras para el abastecimiento de agua, petr...	\$1,177,166.96	\$465,002.40	\$1,642,169.36	\$1,642,169.36	\$0.00	\$1,642,169.36	\$0.00	\$0.00	\$1,642,169.36	\$1,642,169.36	\$0.00
5	HUIRAMBA POR UNA ADMINISTRACION	\$1,470,702.60	\$165,340.16	\$1,636,042.76	\$1,582,471.83	\$53,570.93	\$1,534,617.89	\$47,853.94	\$101,424.87	\$1,534,617.89	\$1,534,617.89	\$0.00
	G9P2C7 SIMPLIFICAR LAS DISPOCIONES ADMINIS...	\$1,470,702.60	\$165,340.16	\$1,636,042.76	\$1,582,471.83	\$53,570.93	\$1,534,617.89	\$47,853.94	\$101,424.87	\$1,534,617.89	\$1,534,617.89	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$873,592.08	\$0.00	\$873,592.08	\$873,592.08	\$0.00	\$825,738.14	\$47,853.94	\$47,853.94	\$825,738.14	\$825,738.14	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$145,598.68	-\$9,366.28	\$136,232.40	\$136,232.40	\$0.00	\$136,232.40	\$0.00	\$0.00	\$136,232.40	\$136,232.40	\$0.00
15200	INDEMNIZACIONES	\$40,000.00	-\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$22,800.00	-\$1,065.00	\$21,735.00	\$21,735.00	\$0.00	\$21,735.00	\$0.00	\$0.00	\$21,735.00	\$21,735.00	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2019 Al 31/dic./2019

Fecha y | 31/ene./2020
hora de Impresión | 02:19 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,400.00	\$10,082.61	\$13,482.61	\$13,482.61	\$0.00	\$13,482.61	\$0.00	\$0.00	\$13,482.61	\$13,482.61	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,000.00	\$100,000.00	\$166,000.00	\$166,000.00	\$0.00	\$166,000.00	\$0.00	\$0.00	\$166,000.00	\$166,000.00	\$0.00
29100	HERRAMIENTAS MENORES	\$4,800.00	-\$330.00	\$4,470.00	\$4,470.00	\$0.00	\$4,470.00	\$0.00	\$0.00	\$4,470.00	\$4,470.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$60,000.00	-\$7,518.09	\$52,481.91	\$52,481.91	\$0.00	\$52,481.91	\$0.00	\$0.00	\$52,481.91	\$52,481.91	\$0.00
31100	ENERGÍA ELÉCTRICA	\$17,400.00	-\$5,800.79	\$11,599.21	\$5,599.21	\$6,000.00	\$5,599.21	\$0.00	\$6,000.00	\$5,599.21	\$5,599.21	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	-\$3,675.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUE...	\$0.00	\$110,053.47	\$110,053.47	\$110,053.47	\$0.00	\$110,053.47	\$0.00	\$0.00	\$110,053.47	\$110,053.47	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$127,440.00	\$66,351.68	\$193,791.68	\$148,720.75	\$45,070.93	\$148,720.75	\$0.00	\$45,070.93	\$148,720.75	\$148,720.75	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MA...	\$70,000.00	-\$60,551.68	\$9,448.32	\$9,448.32	\$0.00	\$9,448.32	\$0.00	\$0.00	\$9,448.32	\$9,448.32	\$0.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$17,471.84	\$2,659.24	\$20,131.08	\$20,131.08	\$0.00	\$20,131.08	\$0.00	\$0.00	\$20,131.08	\$20,131.08	\$0.00
09	CONTRALORIA	\$620,675.20	\$8,345.12	\$629,020.32	\$588,434.37	\$40,585.95	\$567,073.18	\$21,361.19	\$61,947.14	\$567,073.18	\$567,073.18	\$0.00
5	HUIRAMBA POR UNA ADMINISTRACION	\$620,675.20	\$8,345.12	\$629,020.32	\$588,434.37	\$40,585.95	\$567,073.18	\$21,361.19	\$61,947.14	\$567,073.18	\$567,073.18	\$0.00
H1P1C1	FORMULAR Y ESTABLECER EL SISTEMA INT...	\$609,575.20	\$5,296.52	\$614,871.72	\$581,634.37	\$33,237.35	\$560,273.18	\$21,361.19	\$54,598.54	\$560,273.18	\$560,273.18	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$432,434.16	\$0.00	\$432,434.16	\$432,434.16	\$0.00	\$411,072.97	\$21,361.19	\$21,361.19	\$411,072.97	\$411,072.97	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$72,072.36	\$0.00	\$72,072.36	\$55,860.99	\$16,211.37	\$55,860.99	\$0.00	\$16,211.37	\$55,860.99	\$55,860.99	\$0.00
15200	INDEMNIZACIONES	\$10,000.00	\$7,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,120.00	-\$448.60	\$9,671.40	\$9,671.40	\$0.00	\$9,671.40	\$0.00	\$0.00	\$9,671.40	\$9,671.40	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$18,000.00	\$0.00	\$18,000.00	\$5,599.21	\$12,400.79	\$5,599.21	\$0.00	\$12,400.79	\$5,599.21	\$5,599.21	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	\$0.00	\$4,200.00	\$3,009.00	\$1,191.00	\$3,009.00	\$0.00	\$1,191.00	\$3,009.00	\$3,009.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$8,648.68	\$1,345.12	\$9,993.80	\$9,993.80	\$0.00	\$9,993.80	\$0.00	\$0.00	\$9,993.80	\$9,993.80	\$0.00
51500	Equipo de cómputo y de tecnologías de la informacón	\$20,000.00	\$0.00	\$20,000.00	\$18,065.81	\$1,934.19	\$18,065.81	\$0.00	\$1,934.19	\$18,065.81	\$18,065.81	\$0.00
H1P2C1	ASEGURAR TRANSPARENCIA Y USO EFICIE...	\$11,100.00	\$3,048.60	\$14,148.60	\$6,800.00	\$7,348.60	\$6,800.00	\$0.00	\$7,348.60	\$6,800.00	\$6,800.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI...	\$3,500.00	\$3,848.60	\$7,348.60	\$0.00	\$7,348.60	\$0.00	\$0.00	\$7,348.60	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMIN...	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQ...	\$1,600.00	-\$600.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	DIF MUNICIPAL	\$1,260,327.66	\$80,870.02	\$1,341,197.68	\$1,086,324.85	\$254,872.83	\$1,054,332.76	\$31,992.09	\$286,864.92	\$1,054,332.76	\$1,054,332.76	\$0.00
2	HUIRAMBA POR UN DESARROLLO SOC	\$1,164,327.66	\$80,870.02	\$1,245,197.68	\$1,034,484.85	\$210,712.83	\$1,002,492.76	\$31,992.09	\$242,704.92	\$1,002,492.76	\$1,002,492.76	\$0.00
H2P1C1	ESTABLECER MEDIOS DE VERIFICACION	\$654,037.66	\$15,980.21	\$670,017.87	\$567,468.85	\$102,549.02	\$535,476.76	\$31,992.09	\$134,541.11	\$535,476.76	\$535,476.76	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$437,789.04	\$0.00	\$437,789.04	\$437,789.04	\$0.00	\$405,796.95	\$31,992.09	\$31,992.09	\$405,796.95	\$405,796.95	\$0.00



**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Del 01/ene./2019 Al 31/dic./2019

Fecha y 31/ene./2020

hora de Impresión 02:19 p. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$72,964.84	\$0.00	\$72,964.84	\$57,273.41	\$15,691.43	\$57,273.41	\$0.00	\$15,691.43	\$57,273.41	\$57,273.41	\$0.00
15200	INDEMNIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$6,378.00	\$0.00	\$6,378.00	\$3,595.00	\$2,783.00	\$3,595.00	\$0.00	\$2,783.00	\$3,595.00	\$3,595.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
29100	HERRAMIENTAS MENORES	\$1,400.00	\$0.00	\$1,400.00	\$1,023.76	\$376.24	\$1,023.76	\$0.00	\$376.24	\$1,023.76	\$1,023.76	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO...	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$19,200.00	\$0.00	\$19,200.00	\$6,177.21	\$13,022.79	\$6,177.21	\$0.00	\$13,022.79	\$6,177.21	\$6,177.21	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,200.00	-\$1,000.00	\$3,200.00	\$479.00	\$2,721.00	\$479.00	\$0.00	\$2,721.00	\$479.00	\$479.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC...	\$6,600.00	\$0.00	\$6,600.00	\$6,394.00	\$206.00	\$6,394.00	\$0.00	\$206.00	\$6,394.00	\$6,394.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVE...	\$8,755.78	\$3,265.02	\$12,020.80	\$11,022.24	\$998.56	\$11,022.24	\$0.00	\$998.56	\$11,022.24	\$11,022.24	\$0.00
51100	Muebles de oficina y estantería	\$0.00	\$2,923.20	\$2,923.20	\$2,923.20	\$0.00	\$2,923.20	\$0.00	\$0.00	\$2,923.20	\$2,923.20	\$0.00
51500	Equipo de cómputo y de tecnologías de la informacón	\$0.00	\$9,829.19	\$9,829.19	\$9,829.19	\$0.00	\$9,829.19	\$0.00	\$0.00	\$9,829.19	\$9,829.19	\$0.00
56500	Equipo de comunicacón y telecomunicacón	\$0.00	\$962.80	\$962.80	\$962.80	\$0.00	\$962.80	\$0.00	\$0.00	\$962.80	\$962.80	\$0.00
	H2P1C2 PADRON CONFIABLE	\$498,690.00	\$76,489.81	\$575,179.81	\$467,016.00	\$108,163.81	\$467,016.00	\$0.00	\$108,163.81	\$467,016.00	\$467,016.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y...	\$34,800.00	-\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$4,200.00	-\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓ Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$15,950.00	-\$13,354.00	\$2,596.00	\$2,596.00	\$0.00	\$2,596.00	\$0.00	\$0.00	\$2,596.00	\$2,596.00	\$0.00
37200	PASAJES TERRESTRES	\$3,700.00	-\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$8,040.00	-\$8,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44100	Ayudas sociales a personas	\$432,000.00	\$140,583.81	\$572,583.81	\$464,420.00	\$108,163.81	\$464,420.00	\$0.00	\$108,163.81	\$464,420.00	\$464,420.00	\$0.00
	H2P2C1 FOMENTAR LA PREVENCION DE LA SALUD	\$11,600.00	-\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓ Y REPRODUCCI...	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$8,600.00	-\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	I HUIRAMBA POR UN BUEN GOBIERNO	\$96,000.00	\$0.00	\$96,000.00	\$51,840.00	\$44,160.00	\$51,840.00	\$0.00	\$44,160.00	\$51,840.00	\$51,840.00	\$0.00
	F1P1C1 ESTRECHAR DESDE LA OFICINA DE LA PRE...	\$96,000.00	\$0.00	\$96,000.00	\$51,840.00	\$44,160.00	\$51,840.00	\$0.00	\$44,160.00	\$51,840.00	\$51,840.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$96,000.00	\$0.00	\$96,000.00	\$51,840.00	\$44,160.00	\$51,840.00	\$0.00	\$44,160.00	\$51,840.00	\$51,840.00	\$0.00
	Sin Ramo/Dependencia	\$38,846,586.00	\$5,104,486.41	\$43,951,072.41	\$41,359,729.30	\$2,591,343.11	\$41,074,564.46	\$285,164.84	\$2,876,507.95	\$41,074,564.46	\$41,074,564.46	\$0.00
	Total Final	\$38,846,586.00	\$5,104,4...	\$43,951,072.41	\$41,359,729.30	\$2,591,343.11	\$41,074,564.46	\$285,164.84	\$2,876,507.95	\$41,074,564.46	\$41,074,564.46	\$0.00